



**City of Twin Falls
2020-2024 Five-Year Consolidated Plan
2020 Year One Action Plan**

Adopted June 2021

DRAFT

First Substantial Amendment May 2022

**City of Twin Falls
203 Main Avenue East
Twin Falls, Idaho 83301**

EXECUTIVE SUMMARY

ES-05 EXECUTIVE SUMMARY – 24 CFR 91.200(C), 91.220(B)

2. Summary of the Objectives and Outcomes Identified in the Plan

The Consolidated Plan’s priority needs were developed based on input from public meetings and a survey, consultation with housing and community development stakeholders, and analysis of the city’s top housing, homeless, special needs populations, and non-housing community development needs.

High priority needs include:

PUBLIC FACILITY AND INFRASTRUCTURE IMPROVEMENTS

- Public infrastructure and facility improvements such as **parks**, sidewalks, streets, trails, access to high-speed internet, streetlighting, ADA accessibility, senior or youth centers, public safety facilities, and others.
- Assist community service organizations in improving their physical structures to meet the organization’s goals for serving low- and moderate-income households, homeless people, and other special needs populations.

COVID-19 RESPONSE

- Prevention, preparation for, and response to the COVID-19 pandemic, to possibly include, but not be limited to, **infrastructure or facility improvements to support social distancing**, rent and utility assistance, small business assistance, infrastructure or technology for remote learning, medical supplies or personal protective equipment (PPE), and assistance with food access.

FAIR HOUSING

- Fair housing education services to help residents, community organizations, and housing providers understand fair housing rights and responsibilities.
- Consumer education around landlord tenant issues.
- Fair housing education and enforcement for people with limited English proficiency.

PROGRAM ADMINISTRATION

- Support general administration, planning, and staff costs for Twin Falls’ CDBG program.

Needs related to housing affordability and condition and public services were also identified during the development of the Consolidated Plan and are summarized below. Given limitations on administrative capacity as the City initiates its CDBG program, Twin Falls will focus the use of its CDBG funds on Public Facility and Infrastructure Improvements, COVID-19 Response, and Program Administration during its first consolidated planning cycle. Needs related to Housing Affordability and Public Services may be addressed by the City using CDBG funds under its second Consolidated Plan.

HOUSING AFFORDABILITY AND CONDITION

- Support the development of affordable rental and owned housing, including projects located near employment and transportation.
- Expand the useful life of existing affordable housing through rehabilitation, repair, or weatherization programs.
- Provide homeownership opportunities for households through down payment or closing cost assistance.
- Provide short-term emergency rental or utility assistance to renter households, including those impacted by the COVID-19 pandemic and/or at risk of homelessness.

PUBLIC SERVICES

- Fund community services such as youth-focused activities, childcare, services for abused or neglected children, senior activities, transportation, healthcare including mental health, support for victims of domestic violence and rape, job training/job search assistance, case management/wrap around services for people who are homeless, and others.

7. Summary

STRATEGIC PLAN SUMMARY

The strategic plan will guide the allocation of CDBG funding during the 2020-2024 planning period to address the City's most critical needs. Goals for the 2020-2024 period focus on high priority needs identified through data analysis; community input; consultation with City staff, elected officials, and partner agencies; and a review of relevant recently completed plans and studies.

The City will focus its funding in neighborhoods that are predominately low- and moderate-income households that have substantial needs related to housing quality and affordability, public facilities and infrastructure improvements, and economic development. Low- and moderate-income block groups are located downtown (Tract 11), neighborhoods around Harmon Park (Tract 10), and neighborhoods to the west and southwest of the College of Southern Idaho (Tracts 7 and 8). Finally, a block group in Tract 12 in south Twin Falls also qualifies as a low- and moderate-income block group. In addition to projects that qualify on a CDBG Area Benefit basis, the City will allocate funds to some projects that are available to households or individuals citywide, provided that they are eligible based on low or moderate incomes or other presumed benefit (seniors, survivors of domestic violence, people experiencing homelessness, etc.).

STRATEGIC PLAN

SP-25 PRIORITY NEEDS - 91.215(A)(2)

Priority Needs

TABLE 1 – PRIORITY NEEDS SUMMARY

Priority need		Public Facility and Infrastructure Improvements
1 2	Priority level	High
	Population(s) served	Extremely low income Low income Moderate income Families with children Elderly People with disabilities Non-housing community development
	Geographic area(s) affected	CDBG Benefit Area Citywide
	Associated goal(s)	Public Facilities and Infrastructure
	Description	Activities to possibly be funded under this priority include: <ul style="list-style-type: none"> Public infrastructure and facility improvements such as parks, sidewalks, streets, trails, access to high-speed internet, streetlighting, ADA accessibility, senior or youth centers, public safety facilities, and others. Assist community service organizations in improving their physical structures to meet the organization’s goals for serving low- and moderate-income households, homeless people, and other special needs populations.
	Basis for priority	Infrastructure and facility needs, particularly sidewalk improvement and expansion, drainage improvements, youth and community centers, homeless centers, and parks/gyms/rec fields, were commonly identified needs in the community. The City’s Comprehensive and Strategic Plans also noted infrastructure and facility improvements as goals.
Priority need		COVID-19 Response
2 4	Priority level	High
	Population(s) served	Extremely low income Low income Moderate income Non-housing community development
	Geographic area(s) affected	<u>CDBG Benefit Area</u> Citywide
	Associated goal(s)	<u>COVID-19 Response - Public Facilities and Infrastructure</u> COVID-19 Response – Public Services COVID-19 Response – Homelessness Prevention

TABLE 51 – PRIORITY NEEDS SUMMARY (CONTINUED)

	Description	<p>Activities to possibly be funded under this priority include:</p> <ul style="list-style-type: none"> Prevention, preparation for, and response to the COVID-19 pandemic, to possibly include, but not be limited to, infrastructure or facility improvements to support social distancing, rent and utility assistance, small business assistance, infrastructure or technology for remote learning, medical supplies or personal protective equipment (PPE), and assistance with food access.
	Basis for priority	Twin Falls households and businesses facing the economic, health, and education impacts of the COVID-19 pandemic.
3 13	Priority need	Fair Housing
	Priority level	High
	Population(s) served	All
	Geographic area(s) affected	Citywide
	Associated goal(s)	Program Administration
	Description	<ul style="list-style-type: none"> Assist eligible households including but not limited to: <ul style="list-style-type: none"> Fair housing education services to help residents, community organizations, and housing providers understand fair housing rights and responsibilities. Consumer education around landlord tenant issues. Fair housing education and enforcement for people with limited English proficiency.
	Basis for priority	Input from community members indicate a need for fair housing education and enforcement services in Twin Falls, including for those most at-risk of housing discrimination. Analysis of Impediments to Fair Housing Choice recommendations call for continued fair housing activities in Twin Falls.
4 19	Priority need	Program Administration
	Priority level	High
	Population(s) served	All
	Geographic area(s) affected	CDBG Benefit Area Citywide
	Associated goal(s)	Program Administration
	Description	<ul style="list-style-type: none"> Support general administration, planning, and staff costs for Twin Falls' CDBG program.
	Basis for priority	Program administration costs associated with the coordination and delivery of services to Twin Falls residents.

TABLE 51 – PRIORITY NEEDS SUMMARY (CONTINUED)

Priority need		Housing Affordability and Condition
5 H	Priority level	High Low
	Population(s) served	Extremely low income Low income Moderate income Large family Families with children Elderly/frail elderly Public housing residents People with disabilities
	Geographic area(s) affected	CDBG Benefit Area Citywide
	Associated goal(s)	Housing Rehabilitation COVID-19 – Homelessness Prevention
	Description	Activities to possibly be funded under this priority include: <ul style="list-style-type: none"> • Support the development of affordable rental and owned housing, including projects located near employment and transportation • Expand the useful life of existing affordable housing through rehabilitation, repair, or weatherization programs • Provide homeownership opportunities for households through downpayment or closing cost assistance • Provide short-term emergency rental or utility assistance to reenter households, including those impacted by the COVID-19 pandemic and/or at risk of homelessness
	Basis for priority	CHAS data analyzed for this Plan indicates that rental housing affordability is the most widespread need in the city. Community members noted the need for an expanded housing supply, including housing for seniors, people with disabilities, people with special needs, and entry-level housing. The <i>Twin Falls, Idaho Healthy Conditions Assessment</i> also identified housing affordability as a key health issue for the community. <u>Relative prioritization among other needs in Twin Falls was based on administrative capacity as the City develops its CDBG program.</u>
Priority need		Public Services
6 B	Priority level	High Low
	Population(s) served	Extremely low income Low income Moderate income Families with children Elderly People with disabilities Homeless individuals and families Victims of domestic violence
	Geographic area(s) affected	Citywide

TABLE 51 – PRIORITY NEEDS SUMMARY (CONTINUED)

Associated goal(s)	Public Services
Description	<p>Activities to possibly be funded under this priority include:</p> <ul style="list-style-type: none"> • Fund community services such as youth-focused activities, childcare, services for abused or neglected children, senior activities, transportation, healthcare including mental health, support for victims of domestic violence and rape, job training/job search assistance, case management/wrap around services for people who are homeless, and others.
Basis for priority	<p>Community members identified the need for a variety of services for income-eligible and special needs residents. The <i>Twin Falls, Idaho Healthy Conditions Assessment</i> also noted how various community services could address health indicators in Twin Falls.</p> <p><u>Relative prioritization among other needs in Twin Falls was based on administrative capacity as the City develops its CDBG program.</u></p>

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SP-45 GOALS SUMMARY – 91.215(A)(4)

Goals Summary Information

TABLE 2 – GOALS SUMMARY

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Areas	Needs Addressed	Funding	Goal Outcome Indicator
1	Housing Rehabilitation	2020	2024	Affordable Housing	Citywide CDBG Benefit Area	Housing Affordability and Condition	CDBG: \$500,000	Homeowner housing rehabilitated: 50 housing units
1	Public Facilities and Infrastructure	2020	2024	Non-Housing Community Development	Citywide CDBG Benefit Area	Infrastructure and Public Facility Improvements	CDBG: \$1,363,588 \$607,920	Public facility or infrastructure activity other than low/mod income housing benefit: 10,000 5,000 persons assisted
3	Public Services	2020	2024	Non-Housing Community Development	Citywide	Public Services Fair Housing	CDBG: \$255,670	Public service activity other than low/mod income housing benefit: 500 persons assisted
2	Program Administration	2020	2024	Other- Program Administration	Citywide CDBG Benefit Area	Program Administration Fair Housing	CDBG: \$340,897 CDBG-CV: \$80,681	Other
3	COVID-10 Response - Public Facilities and Infrastructure	2020	2024	Non-Housing Community Development	Citywide CDBG Benefit Area	COVID-19 Response	CDBG-CV: \$322,726	Public facility or infrastructure activity other than low/mod income housing benefit: 2,000 persons assisted
5	COVID-19 Response - Public Services	2020	2024	Non-Housing Community Development	Citywide	COVID-19 Response	CDBG-CV: \$222,726	Public service activity other than low/mod income housing benefit: 300 persons assisted
6	COVID-19 Response- Homelessness Prevention	2020	2024	Homeless	Citywide	COVID-19 Response	CDBG-CV: \$100,000	Homelessness prevention: 40 persons assisted

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2).

During the 2020 through 2024 program years, the City of Twin Falls will concentrate use of its CDBG funds on infrastructure and facility improvements, including ADA accessibility improvements and other enhancements to public facilities and infrastructure. The City does not anticipate undertaking any housing activities during these program years.

~~The City plans to provide affordable housing to about 50 families with incomes at or below 80% AMI using CDBG funds through a housing rehabilitation/repair program. Rehabbed/repared units will fully meet code.~~

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ANNUAL GOALS AND OBJECTIVES

AP-20 ANNUAL GOALS AND OBJECTIVES

Goals Summary Information

TABLE 3 – GOALS SUMMARY

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Areas	Needs Addressed	Funding	Goal Outcome Indicator
<u>1</u>	<u>Housing Rehabilitation</u>	<u>2020</u>	<u>2024</u>	<u>Affordable Housing</u>	<u>CDBG Benefit Area</u>	<u>Housing Affordability and Condition</u>	<u>CDBG: \$100,000</u>	<u>Homeowner housing rehabilitated: 10 units</u>
<u>1 2</u>	Public Facilities and Infrastructure	2020	2024	Non-Housing Community Development	CDBG Benefit Area	Infrastructure and Public Facility Improvements	CDBG: <u>\$272,718</u> <u>\$121,584</u>	Public facility or infrastructure activity other than low/mod income housing benefit: <u>2,910</u> <u>1,000</u> persons assisted
<u>3</u>	<u>Public Services</u>	<u>2020</u>	<u>2024</u>	<u>Non-Housing Community Development</u>	<u>Citywide</u>	<u>Public Services</u> <u>Fair Housing</u>	<u>CDBG: \$51,134</u>	<u>Public service activity other than low/mod income housing benefit: 100 persons assisted</u>
<u>2 4</u>	Program Administration	2020	2024	Other- Program Administration	CDBG Benefit Area Citywide	Program Administration Fair Housing	CDBG: \$68,179 CDBG-CV: \$80,681	Other: Not applicable
<u>3</u>	<u>COVID-19 Response - Public Facilities and Infrastructure</u>	<u>2020</u>	<u>2024</u>	<u>Non-Housing Community Development</u>	<u>Citywide</u> <u>CDBG Benefit Area</u>	<u>COVID-19 Response</u>	<u>CDBG-CV: \$322,726</u>	<u>Public facility or infrastructure activity other than low/mod income housing benefit: 2,000 persons assisted</u>

TABLE 58 – GOALS SUMMARY (CONTINUED)

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Areas	Needs Addressed	Funding	Goal Outcome Indicator
<u>5</u>	<u>COVID-19 Response—Public Services</u>	<u>2020</u>	<u>2024</u>	<u>Non-Housing Community Development</u>	<u>Citywide</u>	<u>COVID-19 Response</u>	<u>CDBG-CV: \$222,726</u>	<u>Public service activity other than low/mod income housing benefit: 300 persons assisted</u>
<u>6</u>	<u>COVID-19 Response—Homelessness Prevention</u>	<u>2020</u>	<u>2024</u>	<u>Homeless</u>	<u>Citywide</u>	<u>COVID-19 Response</u>	<u>CDBG-CV: \$100,000</u>	<u>Homelessness prevention: 40 persons assisted</u>

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PROJECTS

AP-35 PROJECTS – 91.220(D)

Introduction

The projects listed below represent the activities Twin Falls plans to undertake during the 2020 program year to address the goals related to improving the living environment through public facility, public infrastructure, and accessibility improvements. of providing decent affordable housing, promoting a suitable living environment, and encouraging economic opportunity. Also listed here are projects to be funded using the City’s CDBG-CV funds to address growing effects of the COVID-19 pandemic.

Projects

TABLE 4 – PROJECT LIST

#	Project Name
1	Housing Rehabilitation (CDBG)
1 2	Sidewalks and ADA Accessibility Improvements Ramps (CDBG)
3	Public Services (CDBG)
2	City Park Upgrades (CDBG)
3 4	Program Administration (CDBG)
5	CV – Homelessness Prevention and Rapid Rehousing (CDBG-CV)
6	CV – Food Security – Meals on Wheels and TFSD Food Pantry (CDBG-CV)
7	CV – Mental Health Services (CDBG-CV)
8	CV – Other Critical Public Services (CDBG-CV)
4	CV – Facility and Infrastructure Improvements (CDBG-CV)
5 9	CV – Program Administration (CDBG-CV)

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs.

The projects listed above were selected based on input received from the community, including residents and representatives from nonprofit agencies, housing providers, homeless housing and service providers, community service organizations, and others. Data regarding housing needs, homeless needs, needs of non-homeless special populations, and non-housing community development needs also informed allocation priorities. Finally, this project list was developed to complement ongoing revitalization efforts and plans, and to ensure that adequate administrative capacity is available for each identified project. The City of Twin Falls does not anticipate obstacles to successfully completing the above-listed projects.

AP-38 PROJECT SUMMARY

Project Summary Information

TABLE 5 – PROJECT INFORMATION

<u>1</u>	<u>Project Name</u>	<u>Housing Rehabilitation (CDBG)</u>
	<u>Target Area</u>	<u>CDBG Benefit Area</u>
	<u>Goals Supported</u>	<u>Housing Rehabilitation</u>
	<u>Needs Addressed</u>	<u>Housing Affordability and Condition</u>
	<u>Funding</u>	<u>CDBG: \$100,000</u>
	<u>Description</u>	<u>Homeowner and rental housing rehabilitation</u>
	<u>Target Date</u>	<u>09/30/2021</u>
	<u>Estimate the number and type of families that will benefit from the proposed activities</u>	<u>Homeowner housing rehabilitated – estimated goal of 10 units</u>
	<u>Location Description</u>	<u>Various locations within the CDBG Benefit Area to be determined during the program year</u>
	<u>Planned Activities</u>	<u>Rehabilitation of rental and homeowner units (e.g., repairs for roofs, water/sewer issues, electrical, plumbing or HVAC, lead paint mitigation)</u>
<u>1</u>	<u>Project Name</u>	Sidewalks and ADA <u>Accessibility Improvements Ramps</u> (CDBG)
<u>2</u>	<u>Target Area</u>	CDBG Benefit Area
	<u>Goals Supported</u>	Public Facilities and Infrastructure
	<u>Needs Addressed</u>	Infrastructure and Public Facility Improvements

Funding	CDBG: \$47,718 \$121,584
Description	Sidewalk and ADA ramp construction in LMI neighborhoods/census tracts
Target Date	09/30/ 2023 2021
Estimate the number and type of families that will benefit from the proposed activities	Public facility or infrastructure activity other than low/mod income housing benefit - <u>approximately 500 people</u>
Location Description	Locations within the CDBG Benefit Area to be determined during the program year
Planned Activities	Sidewalk and ADA ramp construction in LMI neighborhoods/census tracts
3	
<u>Project Name</u>	<u>Public Services (CDBG)</u>
<u>Target Area</u>	<u>Citywide</u>
<u>Goals Supported</u>	<u>Public Services</u>
<u>Needs Addressed</u>	<u>Public Services</u> <u>Fair Housing</u>
<u>Funding</u>	<u>CDBG: \$51,134</u>
<u>Description</u>	Community services to be determined during the program year, possibly to include youth focused activities, children's services/childcare, senior activities, transportation assistance, services for people who are homeless, or other critical services for vulnerable/low and moderate income groups
<u>Target Date</u>	09/30/2021
<u>Estimate the number and type of families that will benefit from the proposed activities</u>	Approximately 100 individuals served through public service activity other than low/mod income housing benefit
<u>Location Description</u>	Citywide, with specific locations to be determined during the program year
<u>Planned Activities</u>	Community services to be determined during the program year

<u>2</u>	<u>Project Name</u>	<u>City Park Upgrades (CDBG)</u>
	<u>Target Area</u>	<u>CDBG Benefit Area</u>
	<u>Goals Supported</u>	<u>Public Facilities and Infrastructure</u>
	<u>Needs Addressed</u>	<u>Infrastructure and Public Facility Improvements</u>
	<u>Funding</u>	<u>CDBG: \$225,000</u>
	<u>Description</u>	<u>Enhancements to City Park, possibly including but not limited to improvements to public restrooms, playground, pathways and accessibility, and other park components</u>
	<u>Target Date</u>	<u>09/30/2023</u>
	<u>Estimate the number and type of families that will benefit from the proposed activities</u>	<u>Public facility or infrastructure activity other than low/mod income housing benefit – approximately 2,410 people</u>
	<u>Location Description</u>	<u>City Park, 400 Shoshone St E, Twin Falls</u>
	<u>Planned Activities</u>	<u>Enhancements to City Park</u>
<u>3</u>	<u>4</u>	
<u>Project Name</u>	Program Administration (CDBG)	
<u>Target Area</u>	CDBG Benefit Area Citywide	
<u>Goals Supported</u>	Program Administration	
<u>Needs Addressed</u>	Program Administration Fair Housing	
<u>Funding</u>	CDBG: \$68,179	
<u>Description</u>	Administration of CDBG program	

Target Date	09/30/2021
Estimate the number and type of families that will benefit from the proposed activities	N/A
Location Description	City of Twin Falls, 203 Main Avenue East, Twin Falls
Planned Activities	Program administration costs associated with the coordination and delivery of the CDBG program
5	
<u>Project Name</u>	<u>Homelessness Prevention and Rapid Rehousing (CDBG-CV)</u>
<u>Target Area</u>	<u>Citywide</u>
<u>Goals Supported</u>	<u>COVID-19 Response: Homelessness Prevention</u>
<u>Needs Addressed</u>	<u>COVID-19 Response</u>
<u>Funding</u>	<u>CDBG-CV: \$100,000</u>
<u>Description</u>	<u>Homelessness prevention and rapid re-housing for households at risk or experiencing homelessness related to COVID-19</u>
<u>Target Date</u>	<u>09/30/2022</u>
<u>Estimate the number and type of families that will benefit from the proposed activities</u>	<u>Approximately 40 persons assisted through rapid rehousing and homelessness prevention</u>
<u>Location Description</u>	<u>Citywide, with specific locations to be determined during the program year</u>
<u>Planned Activities</u>	<u>Homelessness prevention and rapid re-housing activities</u>
6	
<u>Project Name</u>	<u>Food Security – Meals on Wheels and TFSD Food Pantry (CDBG-CV)</u>
<u>Target Area</u>	<u>Citywide</u>

<u>Goals Supported</u>	<u>COVID-19 Response: Public Services</u>
<u>Needs Addressed</u>	<u>COVID-19 Response</u>
<u>Funding</u>	<u>CDBG-CV: \$60,000</u>
<u>Description</u>	<u>Funds will be used to respond to COVID-19, including working with community partners to provide meals and food bank support.</u>
<u>Target Date</u>	<u>09/30/2022</u>
<u>Estimate the number and type of families that will benefit from the proposed activities</u>	<u>Approximately 200 individuals served through public service activity other than low/mod income housing benefit</u>
<u>Location Description</u>	<u>Citywide, with specific locations to be determined during the program year</u>
<u>Planned Activities</u>	<u>Support for Meals on Wheels program and TFSD Food Pantry</u>
<u>7</u> <u>Project Name</u>	<u>Mental Health Services (CDBG-CV)</u>
<u>Target Area</u>	<u>Citywide</u>
<u>Goals Supported</u>	<u>COVID-19 Response: Public Services</u>
<u>Needs Addressed</u>	<u>COVID-19 Response</u>
<u>Funding</u>	<u>CDBG-CV: \$50,000</u>
<u>Description</u>	<u>Support for mental health service providers, such as Twin Falls Crisis Center or others, to address the increased need for mental health services due to the COVID-19 pandemic.</u>
<u>Target Date</u>	<u>09/30/2022</u>
<u>Estimate the number and type of families that will benefit from the proposed activities</u>	<u>Approximately 25 individuals served through public service activity other than low/mod income housing benefit</u>

<u>Location Description</u>	<u>Citywide, with specific locations to be determined during the program year</u>
<u>Planned Activities</u>	<u>Mental health services</u>
<u>8</u> <u>Project Name</u>	<u>Other Critical Public Services (CDBG-CV)</u>
<u>Target Area</u>	<u>Citywide</u>
<u>Goals Supported</u>	<u>COVID-19 Response: Public Services</u>
<u>Needs Addressed</u>	<u>COVID-19 Response</u>
<u>Funding</u>	<u>CDBG-CV: \$112,726</u>
<u>Description</u>	<u>Public services to address other critical needs resulting from the COVID-19 pandemic</u>
<u>Target Date</u>	<u>09/30/2022</u>
<u>Estimate the number and type of families that will benefit from the proposed activities</u>	<u>Approximately 75 individuals served through public service activity other than low/mod income housing benefit</u>
<u>Location Description</u>	<u>Citywide, with specific locations to be determined during the program year</u>
<u>Planned Activities</u>	<u>Public services to address other critical needs resulting from the COVID-19 pandemic</u>
<u>4</u> <u>Project Name</u>	<u>CV – Facility and Infrastructure Improvements (CDBG-CV)</u>
<u>Target Area</u>	<u>CDBG Benefit Area</u> <u>Citywide</u>
<u>Goals Supported</u>	<u>COVID-19 Response - Public Facilities and Infrastructure</u>
<u>Needs Addressed</u>	<u>COVID-19 Response</u>
<u>Funding</u>	<u>CDBG-CV: \$322,726</u>

<p><u>Description</u></p> <p><u>Target Date</u></p> <p><u>Estimate the number and type of families that will benefit from the proposed activities</u></p> <p><u>Location Description</u></p> <p><u>Planned Activities</u></p>	<p><u>Public facility and infrastructure improvements to address needs related to preventing, preparing for, and responding to the COVID-19 pandemic, including but not limited to needs related to physical distancing and accessibility</u></p> <p><u>09/30/2023</u></p> <p><u>Public facility or infrastructure activity other than low/mod income housing benefit: 2,000 persons assisted</u></p> <p><u>Specific locations to be determined during the program year</u></p> <p><u>Public facility and infrastructure improvements responding to critical needs resulting from the COVID-19 pandemic</u></p>
<p>15 19</p> <p>Project Name</p> <p>Target Area</p> <p>Goals Supported</p> <p>Needs Addressed</p> <p>Funding</p> <p>Description</p> <p>Target Date</p> <p>Estimate the number and type of families that will benefit from the proposed activities</p> <p>Location Description</p> <p>Planned Activities</p>	<p>Program Administration (CDBG-CV)</p> <p>CDBG Benefit Area Citywide</p> <p>Program Administration</p> <p>Program Administration</p> <p>CDBG-CV: \$80,681</p> <p>Administration of CDBG-CV program</p> <p>09/30/2023 2022</p> <p>N/A</p> <p>City of Twin Falls, 203 Main Avenue East, Twin Falls</p> <p>Program administration costs associated with the coordination and delivery of the CDBG-CV projects/activities</p>

AP-50 GEOGRAPHIC DISTRIBUTION – 91.220(F)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed.

The City anticipates using approximately ~~80%~~ 65% of its grant funds in census tracts with a concentration (51%) of households with low or moderate incomes (under 80% AMI). The remaining ~~20%~~ 35% will be used ~~to provide public services to income-eligible recipients living throughout the city and~~ for program administration.

Geographic Distribution

TABLE 6 – GEOGRAPHIC DISTRIBUTION

Target Area	Percentage of Funds
Citywide	20% <u>35%</u>
CDBG Benefit Area	80% <u>65%</u>

Rationale for the Priorities for Allocating Investments Geographically

Twin Falls proposes to distribute its CDBG resources throughout the city to the extent neighborhoods receiving CDBG investments are eligible under CDBG area benefit or other applicable standards. Otherwise, the City does not intend to target CDBG funds to any particular area.

AFFORDABLE HOUSING

AP-55 AFFORDABLE HOUSING – 91.220(G)

Introduction

Over the 2020 program year, the City of Twin Falls will concentrate use of its CDBG funds on ADA accessibility improvements and other enhancements to public facilities and infrastructure. The City does not anticipate undertaking any housing activities during the 2020 program year. ~~provide affordable housing assistance through the rehabilitation of affordable units, including home repairs for low- and moderate-income homeowners. The City estimates that it will assist about 10 non-homeless households through the repair of existing units.~~

TABLE 7 - ONE YEAR GOALS FOR AFFORDABLE HOUSING BY SUPPORT REQUIREMENT

One Year Goals for the Number of Households Supported	
Homeless	0
Non-Homeless	0 10
Special Needs	0
Total	0 10

TABLE 8 - ONE YEAR GOALS FOR AFFORDABLE HOUSING BY SUPPORT TYPE

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
Production of New Units	0 10
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	0 10

~~In addition to its PY2020 funding, the City will also use its CDBG CV funding toward a homelessness prevention and rapid rehousing program to assist households impacted by the COVID-19 pandemic remain housed.~~