



# TWIN FALLS PARKS AND RECREATION

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## TWIN FALLS GOLF ADVISORY COMMISSION

September 12, 2012  
11:00am

**Twin Falls Council Chambers  
305 3<sup>rd</sup> Avenue East**

### AGENDA

11:00am                      Call to Order

- 1. Approve minutes of the August 8<sup>th</sup>, 2012 meeting**
- 2. Fund Raising Golf Tournament Recap**
- 3. Opening on the Advisory Commission**
- 4. Other Items from the Commission**

*\*Any person(s) needing special accommodations to participate in the above noticed meeting should contact Christi Green at (208)736-2265 at least two working days before the meeting.*

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*The Benefits are Endless...*



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## TWIN FALLS GOLF ADVISORY COMMISSION

September 12, 2012

### STAFF REPORT

**1. Approve minutes of the August 8<sup>th</sup> 2012 meeting.**

The Commission needs to approve or amend the proposed set of minutes.

**2. Fund Raising Golf Tournament - Staff and Commission**

Attached is the latest revenue/expenditures from the golf tournament that was held on Saturday, July 21<sup>st</sup>. We had 21 teams play in this year's tournament. There was approximately \$560 left in the account with the Twin Falls Community Foundation from the 2011 tournament that had not been spent. Since our last meeting in August, the Foundation received another \$600 in sponsor fees.

Last month Steve handed out some ideas to use the funds raised this year for improvements at the golf course. The Commission needs to decide which projects the funds should be applied to this year. Attached is the list Steve provided at the May meeting.

**3. Opening on the Commission – Staff**

We extended the deadline for applications and we still have not received any applications. We will keep the position open until filled.

**4. Other Items from Commission**

The City Council awarded the bid on the roofing project for the Club House to Lewis Roofing in the amount of \$33,700. No date has been set to start the project. Other items from the Commission can be brought up to discuss or to be added on next month's agenda.

**Attachments**

2012 Fundraising Expenditure/Revenue Spreadsheet  
Steve Meyerhoeffer's Project List

Twin Falls Community Foundation, Inc.					
Twin Falls Golf Club Fund Raiser Scramble					
As of 08-21-12					
<u>Date</u>	<u>Donor</u>		<u>Amount</u>	<u>Mailed</u>	
7/10/2012	Carry over from last year		\$ 535.89		
7/20/2012	Sponsors & Individual Fees		\$ 850.00	to TFCF	
7/21/2012	Day of Tournament Revenue (Breakdown below)		\$ 6,000.00	John's Office	
8/8/2012	Sponsors & Individual Fees		\$ 325.00	8/9/2012	
8/13/2012	Sponsors & Individual Fees		\$ 350.00	8/14/2012	
8/21/2012	Sponsor Fees (CH2M Hill & 1st Federal)		\$ 600.00	to TFCF	
		Total	<b>\$ 8,660.89</b>		
	Day of Tournament Revenue				
7/21/2012	Entry Fees/Team Sponsors		\$ 3,490.00		
7/21/2012	Donations		\$ 500.00		
7/21/2012	Raffle		\$ 1,870.00		
7/21/2012	Hole # 10 Tee Shot		\$ 140.00		
		Sub Total	<b>\$ 6,000.00</b>		
<u>Expenditures from the 2012 Fund Raising Golf Tournament</u>					
<u>Company</u>		<u>Goods</u>		<u>Invoice Date</u>	<u>Mailed Date</u>
Argo Company		Flyers & Posters	\$ 46.25	6/28/2012	7/12/2012
TF Golf Club		Lunch, Raffle Tickets, & Merchandise	\$ 1,036.70	7/21/2012	8/2/2012
TF Community Foundation (5% of \$8,125)			\$ 406.25	7/21/2012	
			<b>\$ 1,489.20</b>		
		Balance of Funds		<b>\$ 7,171.69</b>	

Listed are several ideas on how to spend funds raised in the 2012 Friends of Muni Golf Tournament.

1 Repair and improve number 7 tee box. (\$1,000)

2 Repair and improve number 14 blue tee box. (\$1,000)

3 Purchase 4 more outdoor driving range mats. (\$900)

4 Add a fairway bunker to the right side of the fairway on hole number 16. (\$2,500 ?)

5 Construct a doorway in restaurant bar area that leads to a new patio deck area on the north east corner of the building. Purchase tables, chairs, and umbrellas for the deck. Early cost estimates would be around \$5,000.

6 Continue with concrete paths around the club house.