

**COUNCIL MEMBERS:**

SHAWN BARIGAR	DON HALL	SUZANNE HAWKINS	GREGORY LANTING	JIM MUNN, JR.	REBECCA MILLS SOJKA	CHRIS TALKINGTON
<i>Vice Mayor</i>			<i>Mayor</i>			



**MINUTES**  
**Meeting of the Twin Falls City Council**  
**Monday, July 23, 2012**  
**City Council Chambers**  
**305 3<sup>rd</sup> Avenue East - Twin Falls, Idaho**

**4:00 P.M.**

**ADJOURNMENT to Executive Session 67-2345(1)(c):** To conduct deliberations concerning labor negotiations or to acquire an interest in real property which is not owned by a public agency.

**5:00 P.M. Regular Meeting**

PLEDGE OF ALLEGIANCE TO THE FLAG  
 CONFIRMATION OF QUORUM  
 INTRODUCTION OF STAFF  
 CONSIDERATION OF THE AMENDMENTS TO THE AGENDA:  
 PROCLAMATIONS: None

AGENDA ITEMS	Purpose	By:
<b>I. CONSENT CALENDAR:</b>	<u>Action</u>	Staff Report Sharon Bryan L. Sanchez Ed Morris Dennis Pullin
1. Consideration of a request to approve the accounts payable for July 17 to 23, 2012. 2. Consideration of a request to approve the July 9, 2012, City Council Minutes. 3. Consideration of a request to hold the Annual Muscular Dystrophy Fill the Boot fundraiser. 4. Consideration of a request from Sue Spain of the Hispanic Heritage Fiesta Committee to approve the 23 <sup>rd</sup> Annual Hispanic Heritage Fiesta to be held at the Twin Falls City Park on August 11 and 12, 2012.		
<b>II. ITEMS FOR CONSIDERATION:</b>		
1. Consideration of a request to approve the Josh's Cause Fundraiser to be held at the Montana Steak House, located at 1826 Canyon Crest Drive, on August 11, 2012.	Action	Dennis Pullin
2. Consideration of a request to withdraw the award for the 2012 Kimberly/Highland Water Extension Project to Sawtooth Construction, Inc., of Ketchum, Idaho; and, Consideration of a request to award the 2012 Kimberly/Highland Water Extension Project to Knife River Corporation of Boise, Idaho, in the amount of \$2,843,990.15.	Action	Lee Glaesemann
3. Consideration of a request to award the Pretreatment Facility General Construction – Work Package B to McAlvain Construction Inc., in the amount of \$3,846,242 with bid alternate 1 (Extend Highland Avenue to east property line) in the amount of \$13,000.	Action	Jacqueline Fields
4. Consideration of a request to rename South Estates Park to Blue Lakes Rotary Park and to hear an update regarding the Blue Lakes Rotary Club's South Estates Park project.	Action	Dennis Bowyer
5. Consideration of a request to name the dog park "Baxter's Park in Memory of Dale Drown."	Action	Dennis Bowyer
6. Presentation on the Recyclebank program by Lucie Poulicakos, Recyclebank GM/VP of Operations, West Region.	Presentation	Lucie Poulicakos/ Recyclebank
7. Public input and/or items from the City Manager and City Council.		
8. Continued discussion of the Non-Tax Supported Funds in City Manager's Recommended Budget for the 2012-2013 Fiscal Year.	Discussion	Travis Rothweiler
<b>III. ADVISORY BOARD REPORTS/ANNOUNCEMENTS:</b>		
<b>IV. PUBLIC HEARINGS: 6:00</b>		
1. Consideration of an appeal regarding the Planning and Zoning Commission's decision on June 12, 2012, to approve a Special Use Permit for Victory Home of Idaho, Inc., c/o Pastor Tony Lopez, to operate a shelter home on property located at 570 Shoup Avenue West.	Public Hearing	Mitch Humble
<i>Continued discussion of the Non-Tax Supported Funds in City Manager's Recommended Budget for the 2012-2013 Fiscal Year.</i>	Discussion	Travis Rothweiler
<b>V. ADJOURNMENT:</b>		

\*Any person(s) needing special accommodations to participate in the above noticed meeting should contact Leila Sanchez at (208) 735-7287 at least two working days before the meeting.

Present: Shawn Barigar, Don Hall, Suzanne Hawkins, Gregory Lanting, Jim Munn, Jr., Rebecca Mills Sojka, Chris Talkington.  
Absent: None.  
Staff Present: City Manager Travis Rothweiler, City Attorney Fritz Wonderich (via telephone), Chief Financial Officer Lorie Race, Budget Coordinator Patricia Lehmann, City Engineer Jacqueline Fields, Zoning & Development Manager Renee Carraway, Assistant to the City Manager Mike Williams, Staff Engineer Lee Glaesemann, Staff Sergeant Dennis Pullin, Public Information Officer Josh Palmer, Deputy City Clerk/Recording Secretary Leila A. Sanchez.

Mayor Lanting called the meeting to order at 4:00 P.M.

**ADJOURNMENT to Executive Session 67-2345(1)(c):** To conduct deliberations concerning labor negotiations or to acquire an interest in real property which is not owned by a public agency.

**MOTION:**

Vice Mayor Hall made a motion to move to Executive Session 67-2346(1)(c): To conduct deliberations concerning labor negotiations or to acquire an interest in real property which is not owned by a public agency. The motion was seconded by Councilperson Hawkins and roll call vote showed all members present voted in favor of the motion. Approved 7 to 0.

Mayor Lanting reconvened the meeting to order at 5:02 P.M. He then invited all present, who wished to, to recite the Pledge of Allegiance to the Flag with him. A quorum was present. Mayor Lanting introduced staff.

**AGENDA ITEMS**

**I. CONSENT CALENDAR:**

1. Consideration of a request to approve the accounts payable for July 17 to 23, 2012, total: \$1,055,032.23  
July 20, 2012, Prepay total: \$390.33  
July 20, 2012, Payroll total: \$105,679.91
2. Consideration of a request to approve the July 9, 2012, City Council Minutes.
3. Consideration of a request to hold the Annual Muscular Dystrophy Fill the Boot fundraiser.
4. Consideration of a request from Sue Spain of the Hispanic Heritage Fiesta Committee to approve the 23<sup>rd</sup> Annual Hispanic Heritage Fiesta to be held at the Twin Falls City Park on August 11 and 12, 2012.

**MOTION:**

Councilperson Talkington made the motion to approve the Consent Calendar as presented. The motion was seconded by Councilperson Munn and roll call vote showed all members present voted in favor of the motion. Approved 7 to 0.

**II. ITEMS FOR CONSIDERATION:**

1. Consideration of a request to approve the Josh's Cause Fundraiser to be held at the Montana Steak House, located at 1826 Canyon Crest Drive, on August 11, 2012.

Staff Sergeant Pullin explained the request.

The Twin Falls Police Department staff recommends approval of the request and the on-duty Patrol Supervisor shall be given the authority to order the event organizers to mitigate the sound of amplified music. If there are continued noise complaints, disturbances by those participating in the event, and non-compliance, the on-duty Patrol Supervisor shall terminate the event.

**MOTION:**

Councilperson Barigar made a motion to approve Josh's Cause Fundraiser to be held at the Montana Steak House, located at 1826 Canyon Crest Drive, on August 11, 2012. The motion was seconded by Vice Mayor Hall and roll call vote showed all members present voted in favor of the motion. Approved 7 to 0.

2. Consideration of a request to withdraw the award for the 2012 Kimberly/Highland Water Extension Project to Sawtooth Construction, Inc., of Ketchum, Idaho;  
and,  
Consideration of a request to award the 2012 Kimberly/Highland Water Extension Project to Knife River Corporation of Boise, Idaho, in the amount of \$2,843,990.15.

Staff Engineer Glaesemann explained the request and staff recommends that the City Council withdraw the 2012 Kimberly/Highland Water Extension Project from Sawtooth Construction, Inc. The contractor did not list their electrical license in the bid form, making the bid void.

The recommendation in the staff report was to award the project to Knife River Corporation, but after review of the schedule and the additional \$500,000, staff recommends that the bids be rejected and rebid the project. Rebidding pushes the project back 6 weeks to 2 months, but staff believes it will make the Chobani requirements. It is unknown what extra costs this may entail. If the project is rebid, there may be temporary pavement over the winter time and construction ongoing. Costs may increase because of the temporary paving and maintenance. Staff is uncertain if there will be a substantial decrease from the \$2.8 million. Staff is recommending rebidding the project.

City Engineer Fields explained the request. The City will be able to make the Chobani agreement time frame and awarding the bid to Knife River at the higher dollar figure substantially eats at the amount available for changes and conditions. If the bid is awarded to the second bidder, at the onset the City is substantially closer to hitting the budget number and potentially overrunning. Staff believes if the project is rebid, the City may get better numbers by rebidding. Staff cannot guarantee that the project will come in under budget or at the same apparent low bidder currently listed. There may be some nominal change with rebidding the job.

City Manager Rothweiler stated for clarification that the request to rebid is not a reflection on Knife River. The City is on the record as advocating and talking about the quality of work that Knife River has done for the City. Knife River is a great company and has done great work for the City on two significant projects in the community.

Council discussion followed:

Staff Engineer Glaesemann stated that JUB originally reviewed the bids, made the recommendation to award to Sawtooth, then after award to Sawtooth, they discovered that Sawtooth did not list the valid license number for electrical work.

City Attorney Wonderlich stated that because Sawtooth Construction bid is unresponsive the City has the right to reject all bids.

**MOTION:**

Councilperson Munn made a motion to withdraw the award for the 2012 Kimberly/Highland Water Extension Project to Sawtooth Construction, Inc., of Ketchum, Idaho. The motion was seconded by Councilperson Mills Sojka and roll call vote showed all members present voted in favor of the motion. Approved 7 to 0.

**MOTION:**

Councilperson Talkington made a motion to reject all past bids on the Kimberly/Highland Water Extension Project and go forward with rebidding. The motion was seconded by Vice Mayor Hall.

Staff Engineer Glaesemann stated the budget of \$4 million dollars is split between the 2012 Kimberly/Highland Water Extension Project plus engineering and the Hankins Road Pump Station Project plus engineering.

Roll call vote showed all members present voted in favor of the motion. Approved 7 to 0.

3. Consideration of a request to award the Pretreatment Facility General Construction – Work Package B to McAlvain Construction Inc., in the amount of \$3,846,242 with bid alternate 1 (Extend Highland Avenue to east property line) in the amount of \$13,000.

City Engineer Fields explained the request. On July 11, 2012, the bids for the Pretreatment Facility General Construction – Work Package B were opened publicly and later reviewed for responsiveness. Four bids were received with McAlvain Construction submitting the lowest bid of \$3,846,242.

Staff recommends that City Council allow the Mayor to execute the contract with the lowest responsive bidder.

**MOTION:**

Councilperson Mills Sojka made the motion to award the Pretreatment Facility General Construction – Work Package B to McAlvain Construction Inc., in the amount of \$3,846,242 with bid alternate 1 (Extend Highland Avenue to east property line) in the amount of \$13,000. The motion was seconded by Councilperson Hawkins and roll call vote showed all members present voted in favor of the motion. Approved 7 to 0.

4. Consideration of a request to rename South Estates Park to Blue Lakes Rotary Park and to hear an update regarding the Blue Lakes Rotary Club's South Estates Park project.

Don Acheson, Twin Falls Rotary Club, explained the request, using overhead projections. He gave an update on the purchase and installation of playground equipment. The Rotary Club is planning to install additional recreational facilities.

The Parks & Recreation Commission recommends to the City Council to rename the South Estates Park to Blue Lakes Rotary Park.

Council discussion followed.

**MOTION:**

Councilperson Talkington made the motion to rename South Estates Park to Blue Lakes Rotary Park. The motion was seconded by Councilperson Barigar and roll call vote showed all members present voted in favor of the motion. Approved 7 to 0.

5. Consideration of a request to name the dog park "Baxter's Park in Memory of Dale Drown."

Parks & Recreation Director Bowyer explained the request. Marcia Lanting was ill and he would be making the presentation on her behalf.

Marcia Lanting submitted a letter requesting the dog park be named Baxter's Park in Memory of Dale Drown. Approval of this request will lead to a donation of \$10,000 to the Twin Falls Community Foundation for the development of the dog park.

The Parks & Recreation Commission recommends to the City Council to name the dog park Baxter's Park in Memory of Dale Drown.

Council discussion followed:

Councilperson Mills Sojka referred to the following section of the naming policy: "In cases where the person is deceased, the person shall have been deceased for a minimum of six months, and there shall be a lapse of at least three months between the receipt of the name proposal and the final recommendation for its adoption." She asked if there has been three months lapse from the initial proposal.

Parks & Recreation Director Bowyer stated that three months has not lapsed.

Mayor Lanting stated that the Council can make the initial date of the naming of the park to reflect the three month lapse period between the receipt of the name proposal and final recommendation.

**MOTION:**

Vice Mayor Hall made the motion to approve the request to name the dog park "Baxter's Park in Memory of Dale Drown" and the actual naming of the park to be official as of September 12, 2012. The motion was seconded by Councilperson Hawkins and roll call vote showed all members present voted in favor of the motion. Approved 7 to 0.

Parks & Recreation Director Bowyer explained dog park upcoming fundraising efforts, research of grants, donations, and labor for fencing.

6. Presentation on the Recyclebank program by Lucie Poulicakos, Recyclebank GM/VP of Operations, West Region.

Lucie Poulicakos gave the Recyclebank Twin Falls Program Review using a PowerPoint presentation. She covered the following:

- Community Engagement and Participation
  - Subscriptions
  - Recycling Participation
  - Reward Performance
- Curbside Recycle Performance
- Marketing and Outreach Review
- Activities Through Year's End
- Summary of Key Points

Council discussion followed.

City Manager Rothweiler stated that the City pays \$35.50 for every one ton that is taken to the Southern Idaho Solid Waste District. Every ton that is not taken to the district is counted as a savings. The City receives a commodity value of \$35,000, and it is equally split between the City and PSI.

Lucie Poulicakos stated that gift cards are not a popular card and have a high point value in order to achieve because they are 100% funded by Recyclebank.

She also stated that the City avoided putting in 1,946 tons in the landfill.

City Manager Rothweiler stated that when the program was implemented the City elected not to implement the full cost of the program. The full complete rate was not integrated into the cost of the program for the service. The City elected to use cash reserves because the City had a level of cash reserves in the Sanitation Fund. The City used those costs to offset and to slowly integrate that cost in. Last year the Southern Idaho Solid Waste increased the total cost by a \$1.00 per ton. The increase for this upcoming year is the first increase requested by PSI since this contract went into effect in October of 2010.

Councilperson Barigar stated that Southern Idaho Waste District has fixed costs, but with the reduction of waste going to the landfill, the District may not have to make significant investments in the future.

Mayor Lanting announced that the following items will be heard after the Public Hearing.

7. Public input and/or items from the City Manager and City Council.
8. Continued discussion of the Non-Tax Supported Funds in City Manager's Recommended Budget for the 2012-2013 Fiscal Year.

Recess at 6:34 P.M.

Reconvened at 6:48 P.M.

**III. ADVISORY BOARD REPORTS/ANNOUNCEMENTS:**

**IV. PUBLIC HEARINGS: 6:00**

1. Consideration of an appeal regarding the Planning and Zoning Commission's decision on June 12, 2012, to approve a Special Use Permit for Victory Home of Idaho, Inc., c/o Pastor Tony Lopez, to operate a shelter home on property located at 570 Shoup Avenue West.

Mayor Lanting stated that the Council may be delaying the decision on the appeal until August 13, 2012, on the advice of City Attorney Fritz Wonderlich.

Mayor Lanting outlined the public hearing process.

Tony Lopez, applicant, Victory Home Idaho, Inc., explained the request. He stated that he received a letter of consent from the Twin Falls County Commissioners. The plan is to expand the Victory Home Idaho, Inc., currently located at 450 Third Avenue West. Some individuals have been escorted off the premises by staff or by a police officer. Individuals may come from criminal and non-criminal backgrounds and are taught skills of basic thinking and cognitive self change, and he extends this ministry and services to the homeless on the streets. The Victory Home has been an asset to the community. The intent was not to hurt anybody or to make property values depreciate. The Home is at no cost to the taxpayer or the government. At the current location sex offenders are not housed. Sex offenders will not be at the residence if requested. Discussion was made with the County Commissioners and discussion has been on possibly purchasing the building.

Joe Rockstahl, Rockstahl Law Office, 2214 Nisqually, representing Tony Lopez, spoke in favor of the request. The Valley House and housing for the homeless is already on Addison. He stated that he read that crime went down once Victory Home Idaho, Inc., went in and expects the trend to continue at the proposed location. On overhead projection he showed a map showing ½ mile radius of the subject property showing 12 sex offenders currently living in the area. Currently there is no problem with the sex offenders in the area. He stated that Tony Lopez will not take in sex offenders as a condition. Probation and Parole will be at the old hospital which is a couple blocks away from the proposed location. The Mustard Seed is located at the old emergency room and the Valley House and motels will bring in "those people." He stated that he would like to do a written response to J.D. May's letter prior to the August hearing.

Mayor Lanting stated that he will consult with the City Attorney.

Zoning & Development Manager Carraway explained the request.

On June 12, 2012, the Planning & Zoning Commission held a public hearing on this request. There were a considerable number of people who spoke at the public hearing. Many stated how this program has helped them and/or family members while others expressed concerns about the introduction of this use to the area. There is a youth safe house in the vicinity and several operational professional and medical offices and residences. A shelter-type use brings concerns for safety and security in the area. At the hearing the applicant emphasized that this is not an open homeless shelter facility but a residential facility with specific program requirements for residents to be able to stay there. Although not a condition of approval the applicant stated at the hearing as well as tonight that he would be willing to phase the program and also he will prohibit participation of registered sex-offenders if that was a condition of approval.

The Planning & Zoning Commission voted to approve a Special Use Permit for Victory Home of Idaho, Inc., as presented, with the following conditions:

1. Subject to site plan amendments as required by Building, Engineering, Fire, and Zoning Officials to ensure compliance with all City Code requirements and standards.
2. Subject to this "Victory Home" facility on Shoup Avenue West obtaining a Certificate of Occupancy for the facility through the building department prior to use.
3. Subject to the Victory Home at 450 3rd Avenue West receiving a Certificate of Occupancy prior to use at the new "Victory Home" facility on Shoup Avenue West.
4. The shelter home to be operated by Pastor Tony Lopez, the Victory Home Idaho, Inc., as presented. Any other entity shall require a new special use permit.

On June 19, 2012, the City received a letter of appeal from Cole Johnson, and others who spoke at the Planning & Zoning Commission public hearing, regarding the Planning and Zoning Commission's decision on June 12, 2012, to approve a Special Use Permit for Victory Home of Idaho, Inc., c/o Pastor Tony Lopez, to operate a shelter home on property located at 570 Shoup Avenue West.

Council discussion followed:

-Vice Mayor Hall asked what are the unresolved issues at the Victory Home located at 450 3rd Avenue West as mentioned.

Zoning & Development Manager Renee Carraway stated that she spoke with the Building Official and he stated that the occupancy permit had not been issued.

Tony Valdez stated that the unresolved issues had to do with the fire code. Barry Knoblich contacted the Fire Marshall and the inspection will take place in August.

-Councilperson Hawkins asked who owned the building.

Tony Valdez stated that the County owns the building but has spoken with the County Commissioners to purchase the building. The County has placed the building on the "open market."

-Councilperson Talkington asked for staff qualifications that would be at the facility.

Tony Valdez stated that he has six staff. He stated that he receives \$500 monthly as a church pastor and his wife earns \$1,100 as an employee of Head Start. He stated that he is not paid from the Victory Home. A majority of his staff are trained volunteers. The staff manager receives \$150 monthly.

Appellants:

Justin May, May, Browning and May, representing the appellants, explained the appeal.

He stated the following concerns need to be addressed:

- The applicant does not own or lease the building.
- The required plans for the building have not been submitted.
- The required narrative statement has not been submitted.
- The current facility is operating with 16 beds and the request is to increase to 112 beds.
- Transportation for individuals leaving the facility for two hours a day.

- Failure to meet the definition of a shelter home.
- Failure to show the qualifications of staff
- Drug addicts, sexual abusers, sexual offenders, and homeless individuals residing in the home.
- The Planning & Zoning Commission's conditions placed on the special use permit lacking substance.

He stated that details need to be presented by the applicant in order for the Council to make its determination of whether or not this does in fact meet the requirements for a special use permit for the zone.

Council discussion followed:

- Zoning & Development Manager Carraway stated for clarification that typically on a land use request the City does allow the applicant to apply with an earnest money agreement and a negotiation of ownership on property. If the land use is not approved the applicant does not proceed with the ownership of the property.

Justin May stated that he understands that there is no earnest money agreement or any kind of agreement at this point.

Mayor Lanting opened up the public testimony portion of the hearing:

Doug Anderson, 234 Carney, spoke against the request.

Cole Johnson, 526 Shoup Avenue West, Suite D, spoke against the request.

Dr. Joseph Ippolito, 206 Martin Street, Suite B, spoke against the request.

Stan Haye, 526 Shoup Avenue West, Suite C, spoke against the request.

Rob Adolf, 1645 Bel Air Circle, spoke against the request.

Jennifer Dahl, 206 Martin Street, Suite C, spoke against the request.

Dan Fuchs, 526 Shoup Avenue West, Suite D, spoke against the request.

April Johnson, 526 Shoup Avenue West, Suite D, spoke against the request.

Delaina Blaylock, 474 N. Bracken, spoke against the request.

Dan Blaylock, 474 N. Bracken, spoke against the request.

Rosa Bowman, 273 Shoup Avenue West, spoke against the request.

Peggy Armstrong, 591 Addison West, spoke against the request.

Barry Knoblich, 1174 Skyline Drive, Victory Home Committee Member, spoke in favor of the request. For clarification he stated that the code violations at the Victory Home located at 450 Third Avenue East, have been corrected and the inspection date is in August. He stated that Victory Home held an open house on June 11, which was advertised in the paper, and not one person attended.

Trish Gomes, 771 Benjamin Avenue, spoke against the request.

Heather Williams, 993 N. College Road West, spoke against the request.

Kevin Hall, 256 Martin Street, spoke against the request.

Anna Bondelid, 256 Martin Street, spoke against the request.

Ace Ehrmantraut, 807 Monroe Street, Victory Home volunteer, spoke in favor of the request.

Leonard Denton, 453 Filer Avenue West, spoke against the request.

Max Newman, 328 7<sup>th</sup> Avenue East, spoke in favor of the request.

Clinton Dille, 236 Martin Street, spoke against the request.

Rebuttal:

Joe Rockstahl, Rockstahl Law Office, 2214 Nisqually, Victory Home Advisory Board member, stated that in speaking with Tony Lopez, the Victory Home success rate is 87%, and the last time he spoke with the Walker Center they had an 8% to 9% success rate. Tony Lopez has pastors and others who are available to advise him if things are growing too fast. The building has four different entrances, with a hallway. The men and women are separate with locked doors. Roughly 0 to 20 homeless people will leave the facility to look for work. First phase residents are locked down for a month. Second phase residents are required to tell staff where they are going and are allowed only \$10 spending money on them at any one time. Pastors will be available to escort a citizen to their car if they have a safety concerns. Volunteers include some licensed counselors, electricians, and an attorney. Homeless people with drug, alcohol, or mental problems are able to receive treatment. "Tweakers" are kept out. Tony Lopez will provide transportation to residents. Tony Lopez works closely with law enforcement.

Tony Lopez stated that Probation and Parole are often at the facility. The concern of 100 to 110 beds can be reduced to 50 to be able to appease concerned citizens. Mr. Lopez pointed out residents at the current facility in the audience. The community is using the Victory Home for homeless people. Any individual that leaves the home is escorted out down the block. Gem State Security will be employed.

Joe Rockstahl stated that the residents are being taught life skills and residents have worked at his home and office.

Closed the public testimony of the hearing.

Councilperson Talkington asked if the current Victory Home staff undergo background checks nationwide before joining the staff and if the Victory Home is covered by liability and errors and omissions insurance.

Tony Lopez stated that staff does not undergo checks nationwide and is covered by Obenchain Insurance in the amount of \$1,000,000.

Councilperson Mills Sojka asked who sent out the flyer that was received by those providing testimony.

Delaina Blaylock submitted the letter to be entered into the record.

Justin May stated that the letter was sent out by the appellant.

Councilperson Munn asked staff if an analysis was done of police calls sent to the current Victory Home. He stated that this should be done prior to the Council making a decision. He also asked for the security plan.

Zoning & Development Manager Carraway stated she was unaware if an analysis was done.

Tony Lopez stated that the plan is to hire Gem State Security to do the night time security. In the building, there will be two staff per unit. The building will have cameras and will have internet capability. Classes are taught during the day in which staff members and counselors are present. Residents are on a schedule.

Councilperson Munn stated his concern to have a homeless shelter and recovering drug and alcohol people in the same building.

Tony Lopez explained the phases of the program. All residents are body searched.

Vice Mayor Hall stated that that public has concerns of the facility in proximity to businesses, sex offenders at the facility, and security issues. He would like to see counselors who have received the proper training.

Tony Lopez stated that Bonnie Shoemaker is certified for mental health and addictions. He stated that the home will consider not taking people who have are sex offenders and will consider dropping the number to 40 to 50 residents.

Vice Mayor Hall stated his concern that nationwide background checks are not done on staff and stated that he would help Tony Lopez with guidance on how this can be done.

Councilperson Barigar asked for clarification that the program does not treat sex offenders but a person is simply required by their sentencing to register as a sex offender to reside at the location.

Tony Lopez answered in the affirmative.

Councilperson Hawkins asked what is done with persons needing medical attention.

Tony Lopez stated that registered nurses are available and some individuals may be admitted to Canyon View. He added that he is not opposed to finding a different location. Community involvement is needed and requested.

Mayor Lanting stated that discussion will continue at the City Council Meeting on August 13, at 5:00 P.M.

Recess at 8:38 P.M.

Reconvened at 8:47 P.M.

*Continued discussion of the Non-Tax Supported Funds in City Manager's Recommended Budget for the 2012-2013 Fiscal Year.*

City Manager Rothweiler continued the discussion of the budget.

Consideration of adoption of the tentative budget for the City of Twin Falls will be at the City Council Meeting on August 6, 2012, and the public hearing will be held on August 20, 2012, at 6:00 P.M., for the public budget hearing, to consider an increase to the new fee schedule for Joslin Field, Magic Valley Regional Airport, to consider an increase in Private Youth Organization Ballfield Preparation Fee, and to consider an increase to the sanitation rates.

Council discussion followed.

Public Works Director Caton stated that the City is currently converting city water supplied irrigation stations to surface water stations. Three projects are planned for next year: one a small park and two being significant size stations.

City Manager Rothweiler stated that at this point and time staff is contemplating that about \$319,000 will go to reserves; however, \$309,000 a year is designed to come from the flat arsenic fee of \$11.15, which is part of the bond coverage. After the \$309,000 is removed, staff is projecting, if revenues and expenditures projections come in and the 1 to 125 ratio is maintained, \$10,000 of cash reserves will be added at the conclusion of fiscal year 2013.

The increase of sewer of 2% in the reserves equals to \$5,145.

In regards to limiting the growth of new wastewater accounts, part of the factors used in calculating revenues will be dependent upon the number of new accounts that grow into the system. Staff is looking at ½% of total customer growth to add to the system revenues. The ½% increase is reflective of the current building climate, which can be backtracked with building permits and new commercial starts.

Public Works Director Caton explained the need to add an excavator to the fleet of equipment.

Josh Brown, District Manager for PSI, explained the request for the 3.5% increase.

City Engineer Fields explained the Auger Falls Effluent Project.

City Manager Rothweiler stated that discussion will be made with City Attorney Wonderlich on the Municipal Outsource Grant process.

**IV. ADVISORY BOARD REPORTS/ANNOUNCEMENTS:**

**V. ADJOURNMENT:** The meeting adjourned at 9:33 P.M.

Leila A. Sanchez  
Deputy City Clerk/Recording Secretary