



TWIN FALLS PARKS AND RECREATION

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TWIN FALLS RECREATION CENTER COMMITTEE

April 17, 2012
11:30am

Twin Falls City Council Chambers
305 3rd Avenue East

AGENDA

11:30am Call to Order

1. Welcome and Introductions
2. Approval of March 20th, 2012 Minutes
3. Updates from Sub-Committees with Citizen Finance Committee
 - Maintenance & Operation
 - Funding – Private & Government
 - Economic Impact
4. Other Items from Committee
5. Next Meeting – Tuesday May 15th

**Any person(s) needing special accommodations to participate in the above noticed meeting should contact Christi Green at (208)736-2265 at least two working days before the meeting.*

The Benefits are Endless...

Funding Construction

Budget Estimate

Sources:

Public

- Bond
- Fees
- Other

- Urban Renewal?
- City Improvement Grants?
- Recreation District

Private

Foundations - Twin Falls Community Foundation; Idaho Community Foundation Grants

Funding of community meeting room for tutoring, computer classes, etc.

How To's for:

- Corporate and Charitable Foundation Grants
- Major Donor Gifts
- Online Resources

The Austin City Foundation

Easy online giving tool

Gift Cards - menus of obtaining tax deductible funding from club and league participants and others

Historical Sources of Funding?

Twin Falls community recreation facilities - CityPool, Harmon Park, City Golf Course; Clyde Thompson Park, etc.

Ownership:

How held?

- Leased?
- Gifted?
- Etc.

Management by?

City personnel would use?

Maintenance & Operations

Cost estimates/amounts

How owned:

Public

Private

How managed:

Twin Falls Parks & Rec

- City funds committed
- User fees - how much; groups and individuals?
- Mix of above?

Private:

Same questions as above

Hours/Days of Operation

Locker Rooms increase cost of M&O?

Economic Impact

Use for tournaments

- Estimated number from outside community
- Estimated periods of use during the year

Use estimate by community members and groups

\$ turn in community how many times?

- Does local use also generate additional \$ not currently moving in community
- Downtown traffic to businesses increase, etc?

Decrease in criminal activity, vandalism, etc. a function of city rec centers?