

COUNCIL MEMBERS

Suzanne	Nikki	Shawn	Chris	Gregory	Don	Ruth
Hawkins	Boyd	Barigar	Talkington	Lanting	Hall	Pierce
Vice Mayor		Mayor				



**AMENDED AGENDA**

**Meeting of the Twin Falls City Council  
Monday, May 9, 2016  
City Council Chambers  
305 3<sup>rd</sup> Avenue East -Twin Falls, Idaho**

5:00 P.M.

PLEDGE OF ALLEGIANCE TO THE FLAG  
CALL MEETING TO ORDER  
CONFIRMATION OF QUORUM  
CONSIDERATION OF THE AMENDMENTS TO THE AGENDA  
PROCLAMATIONS:  
**Peace Officers Memorial Day and Police Week, 2016 – Josh Hayes, President of F.O.P., TFPD**  
**National Salvation Army Week – John Kapeleris and Lt. Troy Cook**  
GENERAL PUBLIC INPUT

AGENDA ITEMS	<u>Purpose:</u>	<u>By:</u>
<b>I. <u>CONSENT CALENDAR:</u></b> 1. Consideration of a request to approve the Accounts Payable for May 3 – 9, 2016. 2. Consideration of a request to approve the May 2, 2016, City Council Minutes. 3. Consideration of a request to approve the “Beat the Heat” 5 K Run/Walk to be held on Saturday, May 14, 2016. 4. Consideration of a request to approve the 26 <sup>th</sup> Annual Classic Cruisers Car Show event to be held on June 23, June 24, and June 25, 2016. 5. Consideration of a request to approve a Curb & Gutter Improvement Deferral Agreement for 2355 Beryl Avenue for Gary & Brandee Lewis.	Action Action Action Action Action	Sharon Bryan Sharon Bryan Ron Fustos Ron Fustos Troy Vitek
<b>II. <u>ITEMS FOR CONSIDERATION:</u></b> 1. Formal ceremony promoting Officer Dusty Solomon to the position of Sergeant. 2. Five minute presentations from Municipal Powers Outsource Grants (MPOG) applicants. In addition, those organizations that received MPOG funds in 2015 will provide a brief update on how those funds were used. 3. Public input and/or items from the City Manager and City Council.	Presentation Presentation/ Action	Chief Craig Kingsbury Mandi Thompson
<b>III. <u>ADVISORY BOARD REPORT/ANNOUNCEMENTS:</u></b>		
6:00 P.M.		
<b>IV. <u>PUBLIC HEARINGS: NONE</u></b>		
<b>V. <u>ADJOURNMENT</u></b> Executive Session 74-206 (1) (f) To communicate with legal counsel for the public agency to discuss the legal ramifications of and legal options for pending litigation, or controversies not yet being litigated but imminently likely to be litigated. The mere presence of legal counsel at an executive session does not satisfy this requirement.		

*Any person(s) needing special accommodations to participate in the above noticed meeting could contact Leila Sanchez at (208) 735-7287 at least two working days before the meeting. Si desea esta información en español, llame Leila Sanchez (208)735-7287.*

## Twin Falls City Council-Public Hearing Procedures for Zoning Requests

1. Prior to opening the first Public Hearing of the session, the Mayor shall review the public hearing procedures.
  2. Individuals wishing to testify or speak before the City Council shall wait to be recognized by the Mayor, approach the microphone/podium, state their name and address, then proceed with their comments. Following their statements, they shall write their name and address on the record sheet(s) provided by the City Clerk. The City Clerk shall make an audio recording of the Public Hearing.
  3. The Applicant, or the spokesperson for the Applicant, will make a presentation on the application/request (request). No changes to the request may be made by the applicant after the publication of the Notice of Public Hearing. The presentation should include the following:
    - A complete explanation and description of the request.
    - Why the request is being made.
    - Location of the Property.
    - Impacts on the surrounding properties and efforts to mitigate those impacts.Applicant is limited to 15 minutes, unless a written request for additional time is received, at least 72 hours prior to the hearing, and granted by the Mayor.
  4. A City Staff Report shall summarize the application and history of the request.
    - The City Council may ask questions of staff or the applicant pertaining to the request.
  5. The general public will then be given the opportunity to provide their testimony regarding the request. The Mayor may limit public testimony to no less than two minutes per person.
    - Five or more individuals, having received personal public notice of the application under consideration, may select by written petition, a spokesperson. The written petition must be received at least 72 hours prior to the hearing and must be granted by the mayor. The spokesperson shall be limited to 15 minutes.
    - Written comments, including e-mail, shall be either read into the record or displayed to the public on the overhead projector.
    - Following the Public Testimony, the applicant is permitted five (5) minutes to respond to Public Testimony.
  6. Following the Public Testimony and Applicant's response, the hearing shall continue. The City Council, as recognized by the Mayor, shall be allowed to question the Applicant, Staff or anyone who has testified. The Mayor may again establish time limits.
  7. The Mayor shall close the Public Hearing. The City Council shall deliberate on the request. Deliberations and decisions shall be based upon the information and testimony provided during the Public Hearing. Once the Public Hearing is closed, additional testimony from the staff, applicant or public is not allowed. Legal or procedural questions may be directed to the City Attorney.
- \* Any person not conforming to the above rules may be prohibited from speaking. Persons refusing to comply with such prohibitions may be asked to leave the hearing and, thereafter removed from the room by order of the Mayor.

**Offices of  
Twin Falls County and the City of Twin Falls**

**Proclamation**

A **PROCLAMATION** by the County and City of Twin Falls Idaho, declaring Sunday, May 15 through Saturday, May 21, as Police Week and Sunday, May 15, 2016, as Peace Officers Memorial Day.

**WHEREAS**, the Congress and President of the United States have designated the week in which May 15 falls as National Police Week; and

**WHEREAS**, the members of the law enforcement agencies of the County and City of Twin Falls play an essential role in safeguarding the rights and freedoms of the residents of the County and City of Twin Falls; and

**WHEREAS**, it is important that all citizens know and understand the duties, responsibilities, hazards and sacrifices of their law enforcement agency and that members of our law enforcement agency recognize their duty to serve the people by safeguarding life and property, by protecting them against violence and disorder and by protecting the innocent against deception and the weak against oppression; and

**WHEREAS**, the men and women of the law enforcement agencies of the County and the City of Twin Falls unceasingly provide a vital public service;

**Now, therefore**, we, the County Commissioners and City Council, call upon all citizens of the County and City of Twin Falls and upon all patriotic, civic and educational organizations to observe the week of May 15 through May 21, 2016, as Police Week with appropriate ceremonies and observances in which all of our people may join in commemorating law enforcement officers, past and present, who, by their faithful and loyal devotion to their responsibilities, have rendered a dedicated service to their communities and, in doing so, have established for themselves an enviable and enduring reputation for preserving the rights and security of all citizens.

**Furthermore**, we call upon all citizens of the County and City of Twin Falls to observe May 15, 2016, as Peace Officers Memorial Day in honor of those law enforcement officers who, through their courageous deeds, have made the ultimate sacrifice in service to their communities or have become disabled in the performance of duty, and let us recognize and pay respect to the survivors of our fallen heroes.

In witness whereof, we have hereunto set our hand and caused this seal to be affixed.

George Urie  
Twin Falls County Commissioner

Shawn Barigar  
Mayor of Twin Falls

Date \_\_\_\_\_

*Office of the Mayor  
City of Twin Falls, Idaho*

**Proclamation**

A Proclamation Commemorating the National Salvation Army Week and 96<sup>th</sup> anniversary of the Salvation Army in Twin Falls County

**Whereas**, since its founding in Great Britain in 1865, the Salvation Army has provided humanitarian relief and spiritual guidance to people throughout the world; and

**Whereas**, its members continue its compassionate tradition of helping wherever there is hunger, disease, destitution, and spiritual need; and

**Whereas**, their victories result in shelter for the homeless, food for the hungry, and self-sufficiency for the disabled; and

**Whereas**, through its welfare and religious institutions in our country, the Salvation Army has befriended, aided, and given new hope to men, women, and children, regardless of race, creed, age, gender or sexual orientation; and

**Whereas**, The Salvation Army serves as a symbol of compassion, but more so an active participant in the provision of services to thousands of Twin Fall County men, women and children; and

**Whereas**, The Salvation Army has been providing these services to residents of Twin Falls County for 96 years; and

**Whereas**, last year in Twin Falls The Salvation Army provided 20,203 meals, 1,963 items of clothing distributed and energy assistance given to 93 people; and

**Whereas**, the County of Twin Falls commends the Salvation Army officers, soldiers, and those who support its mission for their continued dedication to helping meet the physical and spiritual needs of people across the Nation.

**NOW, THEREFORE BE IT RESOLVED**, that I, Mayor Shawn Barigar, do hereby proclaim May 8 through May 14, 2016, as

“National Salvation Army Week”

and call upon the citizens of Twin Falls to honor the Salvation Army during that week for its faithful ministry in Twin Falls County for 94 years.

In witness whereof, I have hereunto set my hand and caused this seal to be affixed.

\_\_\_\_\_  
Mayor Shawn Barigar

Attest:

\_\_\_\_\_  
Deputy City Clerk

Date \_\_\_\_\_

COUNCIL MEMBERS

Suzanne Hawkins	Nikki Boyd	Shawn Barigar	Chris Talkington	Gregory Lanting	Don Hall	Ruth Pierce
Vice Mayor		Mayor				



**MINUTES**

**Meeting of the Twin Falls City Council  
Monday, May 2, 2016  
City Council Chambers  
305 3<sup>rd</sup> Avenue East -Twin Falls, Idaho**

5:00 P.M.

<b>PLEDGE OF ALLEGIANCE TO THE FLAG</b> <b>CALL MEETING TO ORDER</b> <b>CONFIRMATION OF QUORUM</b> <b>CONSIDERATION OF THE AMENDMENTS TO THE AGENDA</b> <b>PROCLAMATIONS:</b> <b>Mental Health Month - Curtis Johnson, Region V Services</b> <b>A Purple Heart City Proclamation, Miguel Dominic, MOPH IDAHO</b> <b>GENERAL PUBLIC INPUT</b>		
<b>AGENDA ITEMS</b>	<b><u>Purpose:</u></b>	<b><u>By:</u></b>
<b>I. <u>CONSENT CALENDAR:</u></b>		
1. Consideration of a request to approve the Accounts Payable for April 26 through May 2, 2016.	Action	Sharon Bryan
2. Consideration of a request to approve the April 25, 2016, City Council Minutes.	Action	Sharon Bryan
3. Consideration of a request to approve the Findings of Fact, Conclusions of Law, and Decision for: 1. Final Plat Application Latitude 42 Subdivision No. 1, a PUD; and 2. Final Plat Application for Sunway Subdivision No. 2.	Action	Mitchel Humble
4. Consideration of a request to approve a Trust Agreement for Sunway Subdivision No. 2, placing Lot 2, Block 1 in trust.	Action	Tory Vitek
5. Consideration of a request to accept dedication of public utility and access easement through and adjacent to the parking lot behind 103 Main Avenue East.	Action	Jesse Schuerman
<b>II. <u>ITEMS FOR CONSIDERATION:</u></b>		
1. Consideration of a request to approve a Memorandum of Understanding (MOU) between Wills, Inc., and the City of Twin Falls.	Action	Jon Caton
2. Consideration of a request to utilize \$23,255 in Airport reserve funds to install a new power line and wireless controls for a related security vehicle access gate.	Action	Bill Carberry
3. Consideration of a request to use Golf Course reserve funds to maintain cart paths at the Twin Falls Municipal Golf Club.	Action	Wendy Davis
4. Presentation of a review on the backflow assembly testing process.	Review	Rob Bohling
5. Public input and/or items from the City Manager and City Council.		
<b>III. <u>ADVISORY BOARD REPORT/ANNOUNCEMENTS:</u></b>		
6:00 P.M.		
<b>IV. <u>PUBLIC HEARINGS: NONE</u></b>		
<b>V. <u>ADJOURNMENT</u></b>		

*Any person(s) needing special accommodations to participate in the above noticed meeting could contact Leila Sanchez at (208) 735-7287 at least two working days before the meeting. Si desea esta información en español, llame Leila Sanchez (208)735-7287.*

Present: Suzanne Hawkins, Nikki Boyd, Chris Talkington, Greg Lanting, Don Hall, Ruth Pierce  
Absent: Shawn Barigar

Staff Present: City Manager Travis Rothweiler, City Attorney Fritz Wonderlich, Deputy Prosecuting Attorney Shayne Nope, Deputy City Manager Mitchel Humble, Deputy City Manager Brian Pike, Public Works Director Jon Caton, Airport Manager Bill Carberry, Parks and Recreation Director Wendy Davis, Water Superintendent Rob Bohling, Police Chief Craig Kingsbury, Deputy City Clerk Sharon Bryan

## **PLEDGE OF ALLEGIANCE TO THE FLAG**

Vice Mayor Hawkins called the meeting to order at 5:00 P.M. She then invited all present, who wished, to recite the pledge of Allegiance to the Flag.

## **CONFIRMATION OF QUORUM**

A quorum is present.

## **CONSIDERATION OF THE AMENDMENTS TO THE AGENDA – None**

### **PROCLAMATIONS:**

#### **Mental Health Month - Curtis Johnson, Region V Services**

Vice Mayor Hawkins read proclamation and presented the proclamation to Curtis Johnson, Region V Services.

Curtis Johnson accepted the proclamation and thanked the City Council.

Scott Rasmussen, Region V Services, gave an update on the Crisis Center.

#### **A Purple Heart City Proclamation, Miguel Dominic, MOPH IDAHO**

Vice Mayor Hawkins read proclamation and presented the proclamation to Miguel Dominic, MOPH IDAHO.

Miguel Dominic and Wade Pierce accepted the proclamation and presented the City Council with a sign and plaque.

### **GENERAL PUBLIC INPUT - None**

#### **I. CONSENT CALENDAR:**

1. Consideration of a request to approve the Accounts Payable for April 26 through May 2, 2016.
2. Consideration of a request to approve the April 25, 2016, City Council Minutes.
3. Consideration of a request to approve the Findings of Fact, Conclusions of Law, and Decision for:
  3. Final Plat Application Latitude 42 Subdivision No. 1, a PUD; and
  4. Final Plat Application for Sunway Subdivision No. 2.
4. Consideration of a request to approve a Trust Agreement for Sunway Subdivision No. 2, placing Lot 2, Block 1 in trust.
5. Consideration of a request to accept dedication of public utility and access easement through and adjacent to the parking lot behind 103 Main Avenue East.

#### **MOTION:**

Councilmember Hall moved to approve the Consent Calendar as presented. The motion was seconded by Councilmember Pierce. Roll call vote showed all members present voted in favor of the motion. Approved 6 to 0

## **II. ITEMS FOR CONSIDERATION:**

1. Consideration of a request to approve a Memorandum of Understanding (MOU) between Wills, Inc., and the City of Twin Falls.

Public Works Director Caton explained the request.

City Council discussion ensued on the following:

Cost estimate increases.

Brad Wills, Wills, Inc., explained the estimated cost.

Reserve funds

Brad Wills, Wills, Inc., explained the property owner costs.

### **MOTION:**

Councilmember Talkington moved to approve the Memorandum of Understanding between Wills, Inc., and The City of Twin Falls. The motion was seconded by Councilmember Hall. Roll call vote showed all members present voted in favor of the motion. Approved 6 to 0.

2. Consideration of a request to utilize \$23,255 in Airport reserve funds to install a new power line and wireless controls for a related security vehicle access gate.

Airport Manager Carberry explained the request.

Councilmember Talkington concerned with the impact it will have with the taxi lanes.

Airport Manager Carberry with the help of visuals explained that this project would not affect the taxi lanes.

### **MOTION:**

Councilmember Talkington moved to approve the request to utilize \$23,255 in Airport reserve funds to install a new power line and wireless controls for a related security vehicle access gate. The motion was seconded by Councilmember Boyd. Roll call vote showed all members present voted in favor of the motion. Approved 6 to 0.

3. Consideration of a request to use Golf Course reserve funds to maintain cart paths at the Twin Falls Municipal Golf Club.

Parks and Recreation Director Davis explained the reason for the request.

City Manager Rothweiler explained the profits and proceeds.

Councilmember Lanting said that the Friends of Muni Fund Raiser has helped with the cart paths.

**MOTION:**

Councilmember Lanting moved to approve the request to use Golf Course reserve funds to maintain cart paths at the Twin Falls Municipal Golf Club. The motion was seconded by Councilmember Pierce. Roll call vote showed all members present voted in favor of the motion. Approved 6 to 0.

Councilmember Hall said he received a call from a citizen wanting to know about Veterans getting a discount at the golf course.

4. Presentation of a review on the backflow assembly testing process.

Water Superintendent Bohling reviewed the backflow assembly testing process.

City Council discussion ensued on the following:

Data on how many backflow devices are bad.

Health consequences for a bad back flow device

Best time to replace a back flow device is in the Spring.

Price varies from different contractors.

Complaints regarding trying to get a contractor out to test. City Staff will work with customers that are waiting for their device to be tested or replaced.

Pressurized irrigation not affected.

5. Public input and/or items from the City Manager and City Council.

Dave Moore, 230 Coronado, asked about notices being sent, costs to have backflow tested.

Lynn Nelson asked why the City is not putting backflows on the meters.

City Manager Rothweiler explained that all connections on City property have backflow devices.

Lynn Nelson asked if the City owns the Gun Range and if so why is it not open to the community.

City Manager Rothweiler explained that there were commitments made that this property would be for law enforcement training only.

City Manager Rothweiler gave update on the City Hall move.

Councilman Talkington explained that the City of Meridan has established a safe zone and he would like to see that happen near the Public Safety area.

Chief of Police Kingsbury said that he would support putting a safe zone near the Public Safety area.

**III. ADVISORY BOARD REPORT/ANNOUNCEMENTS:**

Vice Mayor Hawkins said that the Youth Council Meeting will be Monday, May 9 at 103 Main Avenue East.

Vice Mayor Hawkins announced that Thursday, May 5, 2016 is National Day of Prayer. She invited all to come to City Park from Noon to 1:00 PM for a Prayer Vigil.

**IV. PUBLIC HEARINGS: NONE**

**V. ADJOURNMENT**

Meeting adjourned at 6:28 PM

*[http://twinfalls.granicus.com/MediaPlayer.php?view\\_id=2&clip\\_id=517](http://twinfalls.granicus.com/MediaPlayer.php?view_id=2&clip_id=517)*



**Date:** Monday, May 9, 2016

**To:** Honorable Mayor and City Council

**From:** Staff Sergeant Ron Fustos, Twin Falls Police Department

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**Request:**

Consideration of a request to approve the “Beat the Heat” 5K Run/Walk, sponsored by the Twin Falls Police Department on behalf of the Special Olympics. This event is scheduled to be held on Saturday, May 14, 2016, from 9:00 a.m. to 11:00 a.m.

**Time Estimate:**

This is the third year of this event. Staff requests that this item be placed on the Consent Calendar.

**Background:**

Candy Reynolds and Tracy Bramwell have submitted this Special Event Application to host the 3<sup>rd</sup> Annual Beat the Heat 5K Run/Walk. Setup for this event will begin at approximately 7:30 a.m. with participant registration. At 9:00 a.m., runners/walkers will depart the Twin Falls City Park and head southwest along Shoshone Street East. Participants will turn east on Main Avenue, proceed to Main Avenue and Nevada Street, and turn around. Participants will then run the length of Main Avenue to Albion Street and turn around, heading back to Shoshone Street. Once to Shoshone Street, participants will turn back to the northeast on Shoshone Street and head back to the City Park.

Eight (8) volunteers and six (6) staff members will be on hand to help direct participants along the route.

Proceeds raised will benefit the Magic Valley Special Olympics Team. Event organizers predict approximately 80 participants for this event.

**Approval Process:**

Consent by the City Council

**Budget Impact:**

This event will not have any budget implications. Participants will be required to follow all pedestrian laws.

**Regulatory Impact:**

N/A

**Conclusion:**

This Special Event Application has been approved by several relevant City Staff members and the Twin Falls Police Department Staff. It is recommended that this request be approved by the City Council as presented.

**Attachments:**

None

RF:aed



**Date:** Monday, May 9, 2016, Council Meeting

**To:** Honorable Mayor and City Council

**From:** Staff Sergeant Ron Fustos, Twin Falls Police Department

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**Request:**

Consideration of a request to approve the 26<sup>th</sup> Annual Classic Cruisers Car Show event to be held on Thursday, June 23; Friday, June 24, and Saturday, June 25, 2016.

**Time Estimate:**

Staff requests that this item be placed on the Consent Calendar.

**Background:**

Twila Knutson, on behalf of the Classic Cruisers Car Club, has submitted this Special Event Application to host their 26<sup>th</sup> Annual Classic Cruisers "Cool Classic Nights" Car Show. Event organizers would like to begin on Thursday, June 23, 2016, at 6:00 p.m. with a showing of classic cars in the parking lot of the A&W Restaurant, 240 Addison Avenue West, until 9:00 p.m.

On Friday, June 24<sup>th</sup>, a showing of classic cars will take place in the 100 Block of Main Avenue North/West. The road will be blocked by barricades from 6:00 p.m. to 10:00 p.m. and monitored by event staff members. There will be a DJ playing amplified music during this time. The organizer of the event will control the volume of the music being played. Alcohol will not be provided by the Classic Cruisers organizers. The Classic Cruisers request the closure of Main Avenue North/West from Gooding Street to Shoshone Street. Shoshone Street will remain open during the event. The organizers will be responsible for providing barricades and for blocking the streets at the beginning of the event. The organizers are responsible for removing the barricades at the conclusion of the Friday night event. The street closure will be from 6:00 p.m. until 11:00 p.m. Cars being displayed will be parked in parking areas, not blocking the streets.

Arrangements have been made by Classic Cruisers to assure the streets and surrounding areas will be cleaned of trash.

The Classic Cruisers have included in their Special Event Application the request to utilize the Twin Falls City Park on Saturday, June 25, 2016, from 9:00 a.m. to 10:00 p.m. for their final show day. This Classic Car Show will display vehicles on the grass of the City Park. There will be food vendors and MBC vendors. Alcohol will not be served at the City Park. This event is raising money to support Autism Speaks.

**Approval Process:**

Consent of the City Council

Agenda Item for May 9, 2016  
From Staff Sergeant Ron Fustos  
Page Two

**Budget Impact:**

None

**Regulatory Impact:**

None

**Conclusion:**

Relevant City Staff members have met and approved this Special Event Application. The Fire Department has approved and signed the application.

Staff recommends that the Council approve the Classic Cruisers' application for the three-day event. Twin Falls Police Department Staff requests approval for the on-duty Patrol Supervisor to have the authority to close down the event based on non-compliance or excessive noise complaints from the music if they should arise.

In 2015, the Police Department did not receive any complaints from this event.

**Attachments:**

None

RF:aed



**Date:** Monday, May 16, 2016  
**To:** Honorable Mayor and City Council  
**From:** Troy Vitek, Assistant City Engineer

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**Request:**

Curb & Gutter Improvement Deferral Agreement – 2355 Beryl Avenue for Gary & Brandee Lewis.

**Time Estimate:**

The presentation will take approximately 5 minutes.

**Background:**

The land owner wishes to construct a 90'x40' building. A building permit would require frontage improvements, such as curb & gutter installation. This lot is located in the M-2 Zone (Manufacturing Zone) and currently has no curb & gutter on any portion of Beryl in this area. Since there is no existing curb & gutter to tie into, the land owner is requesting a deferral on the curb & gutter requirement.

**Approval Process:**

City Code 10-11-5 (B) states the City Engineer may defer construction if the improvement would create a traffic hazard or unusual drainage problem. Staff believes construction of curb & gutter at this location is not warranted at this time.

**Budget Impact:**

There is no significant budget impact associated with the Council's approval of this request.

**Regulatory Impact:**

Approval of this request will allow the owner to defer construction until the City Engineer requires construction.

**Conclusion:**

Staff recommends that the Council approve the request as presented.

**Attachments:**

1. Location maps
2. Site Photos
3. Sidewalk Deferral Agreement

CURB-GUTTER IMPROVEMENT DEFERRAL AGREEMENT

This Agreement made and entered into this 28<sup>th</sup> day of April, 2016, by and between the CITY OF TWIN FALLS, State of Idaho, a municipal corporation, hereinafter called "City", and Gary E. Lewis, D.V.M. and Brandee L. Lewis, Husband and Wife, hereinafter called "Developer", for the purpose of constructing certain improvements on property sought to be developed at 2355 Beryl Avenue.

WHEREAS, Developer certifies that he is the owner in fee simple or the authorized agent of the owner in fee simple of the real property described on the attached Exhibit "A"; and,

WHEREAS, there is attached hereto and incorporated herein as if the same were set out in full, a certified copy of the deed to the above described real property, marked Exhibit "A", showing ownership of said real property to be in Developer, or, as the case may be, there is attached hereto and incorporated herein as if the same were set out in full, a copy of the deed to the above described real property showing ownership in fee simple in someone other than Developer together with a notarized authorization, signed by the real property owner, authorizing Developer to act on behalf of said real property owner; and,

WHEREAS, Developer desires to develop said real property in the following manner: construct a 90' x 40' building; and,

WHEREAS, the Developer is obligated to construct certain improvements, namely curb-gutter, pursuant to Title 10, Chapter 11 of the Twin Falls City Code; and,

WHEREAS, the City is authorized, pursuant to Twin Falls City Code Section 10-11-5(B)(2) to defer said improvements; and,

WHEREAS, the City Council on \_\_\_\_\_ agreed to defer construction of the aforementioned improvements,

WITNESSETH, that for and in consideration of the mutual promises, conditions and covenants contained herein, the parties agree as follows:

I.

City agrees: 1) to defer construction of the required curb and gutter until \_\_\_\_\_, or until such time as the obligation of curb-gutter construction on adjacent property or properties allows the City Engineer to require construction under the conditions specified in City Code Section 10-11-5(B)(2).

II.

Developer agrees to: 1) complete construction of curb-gutter on the real property described above when required by the City Council.

III.

Developer further agrees that in the event the Developer fails to complete the aforementioned construction, the City may complete the construction at the City's expense and may file a lien against the aforementioned property for expenses incurred by the City in said construction.

IV.

Developer agrees to pay the total actual cost of all materials, labor and equipment necessary to completely construct all of the improvements required herein and to construct or contract for the construction of all such improvements.

V.

Developer agrees to request in writing that the City Engineer and any other required department of the City make the following inspections and to not proceed with construction until the required inspection is complete and the work has been approved in writing by the City Engineer or his authorized inspector. All such inspections shall be scheduled fifteen (15) days prior to beginning work and the request for an inspection shall be made one working day before the required inspection. Developer agrees to apply all costs resulting from his failure to properly schedule and request a required inspection or from proceeding with work before receiving approval to proceed. Developer agrees to remove or correct any rejected, unapproved or defective work or materials all as required by the City Engineer.

Required inspections shall include: 1) approval of all materials before inspection; 2) approval of forms and gravel base before pouring any concrete curb-gutter; and 3) approval of finished curb-gutter.

VI.

The Developer agrees to: 1) allow the City full and complete access to the construction; 2) provide all materials necessary to conduct all tests; and 3) provide the equipment and perform or have performed any testing of manufactured materials required by the City Engineer.

VII.

Developer agrees to obtain any necessary permits from the Twin Falls Highway District or the State of Idaho Department of Highways prior to construction improvements on their respective rights-of-way if said permits are required by the aforementioned agencies. A certified copy of said permit or the original of said permit shall be submitted to the City prior to beginning construction thereon.

This Agreement shall be recorded and shall bind the parties hereto, their heirs, successors in interest, and lawful assigns.

In the event of a breach of this Agreement, or should legal action of any kind be taken to enforce the provisions hereof, the prevailing party shall be entitled to reasonable attorney fees and cost awarded by the Court.

CITY OF TWIN FALLS, IDAHO

BY \_\_\_\_\_  
Mayor

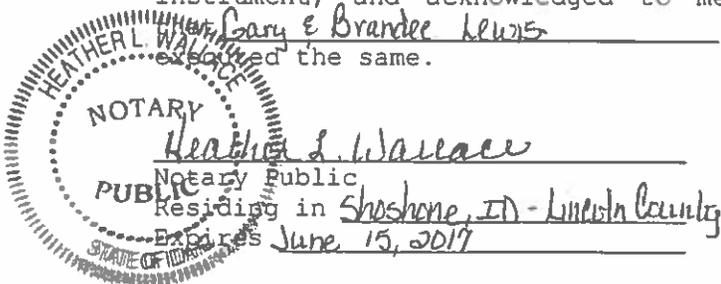
DEVELOPER 312 DVM  
Brandee Lewis

STATE OF IDAHO  
On this 28 day of April,  
2016, before me a notary public in  
and for said State, personally  
appeared Gary & Brandee Lewis

known to me to be the person who  
name subscribed to the within  
instrument, and acknowledged to me  
that Gary & Brandee Lewis  
executed the same.

STATE OF IDAHO  
On this \_\_\_ day of \_\_\_\_\_,  
20\_\_\_, before me a notary public in  
and for said State, personally  
appeared \_\_\_\_\_

known to me to be the person who  
name subscribed to the within  
instrument, and acknowledged to me  
that \_\_\_\_\_  
executed the same.



\_\_\_\_\_  
Notary Public  
Residing in \_\_\_\_\_  
Expires \_\_\_\_\_

## WARRANTY DEED

FOR VALUE RECEIVED, JOHN H. LOWRY, D.V.M., and JOYCE I. LOWRY, husband and wife, hereinafter called the "Grantors," hereby grant, bargain, sell, and convey unto GARY E. LEWIS, D.V.M., and BRANDEE L. LEWIS, husband and wife, hereinafter called the "Grantees," the premises located in Twin Falls County, Idaho, legally described on Exhibit A attached hereto and incorporated in full herein.

TOGETHER WITH any and all tenements, hereditaments, easements, rights, privileges, and appurtenances thereunto belonging or used in connection therewith.

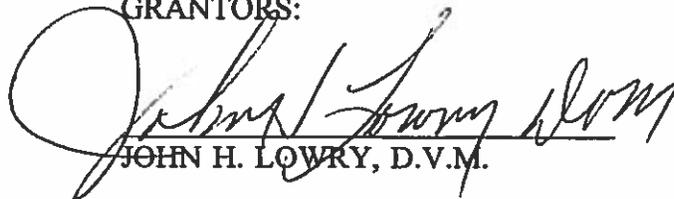
TOGETHER WITH all water and water rights of every kind and description and however evidenced, used upon or appurtenant to said property, which in any manner entitle Grantors to water.

SUBJECT TO any and all easements, rights of way, or restrictions of record, and building and use restrictions, zoning and building laws and ordinances, if any, as the same may appear of record, and the exceptions, provisions, and reservations contained in patents or deeds from the United States of America, or the State of Idaho, or in other deeds of record.

TO HAVE AND TO HOLD the said premises unto the said Grantees, their heirs and assigns forever. And the said Grantors do hereby covenant to and with the said Grantees that they are the owners in fee simple of said premises; that the premises are free from all encumbrances, except as mentioned above, and that they will warrant and defend the same from all lawful claims whatsoever.

DATED This 30<sup>th</sup> day of June, 1999.

GRANTORS:

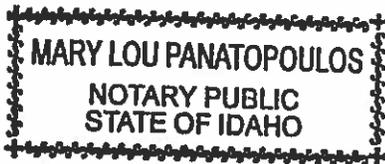
  
JOHN H. LOWRY, D.V.M.

  
JOYCE I. LOWRY

STATE OF IDAHO            )  
  ) ss.  
County of Twin Falls        )

On this 30<sup>th</sup> day of June, 1999, before me, the undersigned, a Notary Public in and for said State, personally appeared JOHN H. LOWRY, D.V.M., and JOYCE I. LOWRY, husband and wife, known to me to be the persons whose names are subscribed to the foregoing instrument, and acknowledged to me that they executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.



Mary Lou Panatopoulos  
NOTARY PUBLIC  
Residing in Twin Falls  
Comm. Expires: 5/28/05

## EXHIBIT A

The West 195.755 feet of Lot 4, Block 1, TWIN FALLS CHAMBER OF COMMERCE INDUSTRIAL PARK SUBDIVISION NO. 2, Twin Falls County, Idaho, according to the plat thereof recorded in Volume 11 of Plats, page 4, records of said county.





**Date:** Monday, May 9, 2016, Council Meeting  
**To:** Honorable Mayor and City Council  
**From:** Chief Craig Kingsbury, Twin Falls Police Department

---

**Request:**

Formal ceremony promoting **Officer Dusty Solomon** to the position of Sergeant before the City Council.

**Time Estimate:**

The presentations will take approximately 10 minutes.

**Background:**

**Dusty Solomon** began her employment as a full-time Police Officer with the Twin Falls Police Department on August 15, 2007.

Dusty was born in Boise, Idaho, and grew up in southern Idaho. After graduating from Wendell High School, Dusty obtained a Bachelor of Arts Degree in Elementary Education from Lewis-Clark State College in Lewiston, Idaho.

Dusty joined the Twin Falls Police Department's Reserve Officer Program in April 2007, obtained full-time status as a Communications Specialist in June 2007, and became a Patrol Officer in August 2007. In July 2009, Dusty became a member of the Crisis Negotiations Unit and maintains her certification as a hostage negotiator from the International Association of Hostage Negotiators. Dusty also serves as the Department's Crisis Intervention Team Instructor and recently received her Coordinator's Certification from CIT International.

Dusty was awarded her Basic Certification from the State of Idaho Peace Officer Standards and Training Council in June 2008; her Intermediate Certification in August 2009; and her Advanced Certification in September 2013.

After a very competitive promotional process, Dusty was selected for the position of Sergeant. She assumed her supervisory duties on May 1, 2016.

**Approval Process:**

None

**Budget Impact:**

None

Agenda Item for May 9, 2016  
From Chief Craig Kingsbury  
Page Two

**Regulatory Impact:**

None

**Conclusion:**

Chief Kingsbury will be formally promoting Sergeant Dusty Solomon before the City Council on May 9, 2016.

**Attachments:**

None

aed



**Monday, May 9, 2016 City Council Meeting**

**To:** Honorable Mayor and City Council

**From:** Mandi Thompson, Grant Manager

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**Request:**

Five (5) Minute Presentations from Municipal Powers Outsource Grants (MPOG) Applicants. In addition, those organizations that received MPOG funds in 2015 will provide a brief update on how those funds were used.

**Time Estimate:**

Each of the applicants has been given up to five (5) minutes for their report, plus any additional time needed to address questions presented by Council members. There are 11 eligible applicants; I anticipate approximately 1 hour to 1 ½ hours for the presentations and questions/answers.

**Background:**

On Thursday, March 31, 2016, the announcement was made that the City was accepting applications for the 2016 Municipal Powers Outsource Grant program. Applications were to be received by the City by Friday, April 29<sup>th</sup> at 4:00 PM. The applications were reviewed by City Attorney Fritz Wonderlich to determine eligibility for the funds. A total of 12 applications were received and all but one of them met the eligibility requirements. Those 11 applicants will be making their 5 minute presentations tonight. A presentation schedule is attached.

In addition, those organizations that received MPOG funding from the City in 2015 will be giving a brief report on their use of funds.

**Budget Impact:**

There is \$84,000 in the FY 2016 Budget for MPOG Grants.

**Regulatory Impact:**

There is no regulatory impact

**Conclusion:**

**Attachments:** Order of presentations and original applications.



## **Twin Falls City Council Meeting**

### **Municipal Powers Outsource Grants Presentation Schedule**

Monday, May 9, 2016  
4:00 p.m.

4:00 – 5:30 p.m.

1. Art Guild of the Magic Valley
2. Boys and Girls Clubs of Magic Valley
3. CASA – Court Appointed Special Advocates
4. Crisis Center of Magic Valley
5. Interfaith Volunteer Caregivers of Magic Valley
6. Jubilee House, Inc.
7. Magic Valley Arts Council
8. Trans IV
9. Twin Fall Senior Center
10. Victory Home Restoration Center
11. Wellness Tree Clinic

Each applicant will be allowed **5 minutes maximum** to make their presentation to City Council. Please be prepared for questions as well. All applicants with the exception of Victory Home Restoration Center received funding in 2015. These organizations will also give a brief update on their 2015 use of funds.

City of Twin Falls			
History of MPOG Program			
	<b>02-03</b>	<b>03-04</b>	<b>04-05</b>
	<b><u>Actual</u></b>	<b><u>Actual</u></b>	<b><u>Actual</u></b>
<b><u>Organization</u></b>			
Municipal Band	\$ 20,705	\$ 20,705	\$ 20,000
Trans IV	\$ 18,000	\$ 20,000	\$ 20,000
Visitors Center/Chamber	\$ 15,000	\$ 15,000	\$ 15,000
RSVP	\$ 1,000	\$ 1,000	\$ -
Boys and Girls Club	\$ 20,000	\$ 20,000	\$ 20,000
Magic Valley Arts Council	\$ -	\$ 10,000	\$ 10,000
Southern Idaho Tourism	\$ -	\$ -	\$ -
Crisis Center of the Magic Valley	\$ -	\$ -	\$ 5,000
Twin Falls Library Foundation	\$ -	\$ -	\$ -
Family Health Services	\$ -	\$ -	\$ -
Interfaith Caregivers of MV	\$ -	\$ -	\$ -
Magic Valley Fellowship Hall, Inc.			
Twin Falls Senior Center	\$ -	\$ -	\$ -
CASA	\$ -	\$ -	\$ -
Salvation Army	\$ -	\$ -	\$ -
Jubilee House, Inc.	\$ -	\$ -	\$ -
Art Guild of the Magic Valley	\$ -	\$ -	\$ -
Wellness Tree Health Clinic	\$ -	\$ -	\$ -
Victory Home Restoration center			
	\$ 74,705.00	\$ 86,705.00	\$ 90,000.00

City of Twin Falls						
History of MPOG Program						
	<b>05-06</b>	<b>05-06</b>	<b>06-07</b>	<b>06-07</b>	<b>07-08</b>	<b>07-08</b>
	<b><u>Request</u></b>	<b><u>Actual</u></b>	<b><u>Request</u></b>	<b><u>Actual</u></b>	<b><u>Request</u></b>	<b><u>Actual</u></b>
<b><u>Organization</u></b>						
Municipal Band	\$ 20,961	\$ 20,961	\$ 21,161	\$ 21,161	\$ 21,161	\$ 21,161
Trans IV	\$ 35,000	\$ 21,000	\$ 40,000	\$ 28,639	\$ 40,000	\$ 30,000
Visitors Center/Chamber	\$ 16,000	\$ 16,000	\$ -	\$ -	\$ -	\$ -
RSVP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Boys and Girls Club	\$ 25,000	\$ 21,000	\$ 25,000	\$ 21,000	\$ 25,000	\$ 25,000
Magic Valley Arts Council	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Southern Idaho Tourism	\$ 500	\$ 500	\$ 5,000	\$ 3,600	\$ 5,000	\$ 5,000
Crisis Center of the Magic Valley	\$ 10,000	\$ 5,000	\$ 10,000	\$ 8,100	\$ 15,000	\$ 14,000
Twin Falls Library Foundation	\$ -	\$ -	\$ -	\$ 7,500	\$ -	\$ -
Family Health Services	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -
Interfaith Caregivers of MV	\$ -	\$ -	\$ -	\$ -	\$ 10,050	\$ -
Magic Valley Fellowship Hall, Inc.						
Twin Falls Senior Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CASA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salvation Army	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jubilee House, Inc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art Guild of the Magic Valley	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wellness Tree Health Clinic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Victory Home Restoration center						
	\$ 117,461.00	\$ 94,461.00	\$ 111,161.00	\$ 100,000.00	\$ 136,211.00	\$ 105,161.00

City of Twin Falls						
History of MPOG Program						
	<b>08-09</b>	<b>08-09</b>	<b>09-10</b>	<b>09-10</b>	<b>10-11</b>	<b>10-11</b>
	<b>Request</b>	<b>Actual</b>	<b>Request</b>	<b>Actual</b>	<b>Request</b>	<b>Actual</b>
<b><u>Organization</u></b>						
Municipal Band	\$ 21,161	\$ 21,161	\$ 21,161	\$ 21,161		\$ 21,161
Trans IV	\$ 40,000	\$ 31,500	\$ 40,000	\$ 31,500		\$ 31,500
Visitors Center/Chamber	\$ -	\$ -	\$ -	\$ -		\$ -
RSVP	\$ -	\$ -	\$ -	\$ -		\$ -
Boys and Girls Club	\$ 25,000	\$ 23,500	\$ 26,300	\$ 23,500		\$ 23,500
Magic Valley Arts Council	\$ 12,000	\$ 10,000	\$ 12,000	\$ 9,000		\$ 9,000
Southern Idaho Tourism	\$ 5,000	\$ 5,000	\$ 5,000	\$ 4,000		\$ 4,000
Crisis Center of the Magic Valley	\$ 15,000	\$ 14,000	\$ 25,000	\$ 10,839		\$ 10,839
Twin Falls Library Foundation	\$ -	\$ -	\$ -	\$ -		\$ -
Family Health Services	\$ 4,359	\$ -	\$ 2,500	\$ -		\$ -
Interfaith Caregivers of MV	\$ 9,200	\$ -	\$ 24,602	\$ -		\$ -
Magic Valley Fellowship Hall, Inc.	\$ 7,000	\$ -	\$ -	\$ -		\$ -
Twin Falls Senior Center	\$ -	\$ -	\$ -	\$ -		\$ -
CASA	\$ -	\$ -	\$ -	\$ -		\$ -
Salvation Army	\$ -	\$ -	\$ -	\$ -		\$ -
Jubilee House, Inc.	\$ -	\$ -	\$ -	\$ -		\$ -
Art Guild of the Magic Valley	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wellness Tree Health Clinic	\$ -	\$ -	\$ -	\$ -		\$ -
Victory Home Restoration center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 138,720.00	\$ 105,161.00	\$ 156,563.00	\$ 100,000.00		\$ 100,000.00

City of Twin Falls						
History of MPOG Program						
	<b>11-12</b>	<b>11-12</b>	<b>12-13</b>	<b>12-13</b>	<b>13-14</b>	<b>13-14</b>
	<b>Request</b>	<b>Actual</b>	<b>Request</b>	<b>Actual</b>	<b>Request</b>	<b>Actual</b>
<b><u>Organization</u></b>						
Municipal Band	\$ 21,161	\$ 20,000		\$ 21,200	\$ 21,161	\$ 20,000
Trans IV	\$ 40,000	\$ 30,000	\$ 40,000	\$ 25,000	\$ 62,400	\$ 20,000
Visitors Center/Chamber	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RSVP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Boys and Girls Club	\$ 25,500	\$ 21,500	\$ 23,500	\$ 11,150	\$ 21,500	\$ 12,900
Magic Valley Arts Council	\$ 10,000	\$ 9,000	\$ 10,000	\$ 6,150	\$ 15,000	\$ 10,000
Southern Idaho Tourism	\$ 4,000	\$ 4,000	\$ -	\$ -	\$ -	\$ -
Crisis Center of the Magic Valley	\$ 15,000	\$ 11,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Twin Falls Library Foundation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Family Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interfaith Caregivers of MV	\$ -	\$ -	\$ 10,000	\$ 5,000	\$ -	\$ -
Magic Valley Fellowship Hall, Inc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Twin Falls Senior Center	\$ 5,000	\$ 4,500	\$ 6,430	\$ 3,000	\$ 4,822	\$ 3,000
CASA	\$ -	\$ -	\$ 6,094	\$ 6,000	\$ 6,641	\$ 6,600
Salvation Army	\$ -	\$ -	\$ 10,000	\$ 5,000	\$ 20,000	\$ 7,500
Jubilee House, Inc.	\$ -	\$ -	\$ 5,000	\$ 2,500	\$ 5,000	\$ 5,000
Art Guild of the Magic Valley	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wellness Tree Health Clinic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Victory Home Restoration center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 120,661.00	\$ 100,000.00	\$ 126,024.00	\$ 100,000.00	\$ 171,524.00	\$ 100,000.00

City of Twin Falls				
History of MPOG Program				
	<b>14-15</b>	<b>14-15</b>	<b>15-16</b>	<b>15-16</b>
	<b>Request</b>	<b>Actual</b>	<b>Request</b>	<b>Actual</b>
<b><u>Organization</u></b>				
Municipal Band	\$ -			
Trans IV	\$ 65,000	\$ 20,000	\$ 40,000	
Visitors Center/Chamber	\$ -			
RSVP	\$ -			
Boys and Girls Club	\$ 21,500	\$ 6,100	\$ 16,500	
Magic Valley Arts Council	\$ 15,000	\$ 10,000	\$ 15,000	
Southern Idaho Tourism	\$ -			
Crisis Center of the Magic Valley	\$ 20,000	\$ 15,000	\$ 15,000	
Twin Falls Library Foundation	\$ -			
Family Health Services	\$ -			
Interfaith Caregivers of MV	\$ 15,000	\$ 4,000	\$ 22,860	
Magic Valley Fellowship Hall, Inc.	\$ -			
Twin Falls Senior Center	\$ 3,500	\$ 3,500	\$ 3,500	
CASA	\$ 6,641	\$ 6,000	\$ 6,641	
Salvation Army	\$ 20,000	\$ 6,100		
Jubilee House, Inc.	\$ 5,000	\$ 4,000	\$ 7,000	
Art Guild of the Magic Valley	\$ 1,000	\$ 1,000	\$ 1,000	
Wellness Tree Health Clinic	\$ 17,077	\$ 3,090	\$ 3,900	
Victory Home Restoration center	\$ -	\$ -	\$ 10,000	
	\$ 189,718.00	\$ 78,790.00	\$ 141,401.00	

<u>Organization</u>	<u>02-03</u> <u>Actual</u>	<u>03-04</u> <u>Actual</u>	<u>04-05</u> <u>Actual</u>	<u>05-06</u> <u>Request</u>
Municipal Band	\$ 20,705	\$ 20,705	\$ 20,000	\$ 20,961
Trans IV	\$ 18,000	\$ 20,000	\$ 20,000	\$ 35,000
Visitors Center/Chamber	\$ 15,000	\$ 15,000	\$ 15,000	\$ 16,000
RSVP	\$ 1,000	\$ 1,000	\$ -	\$ -
Boys and Girls Club	\$ 20,000	\$ 20,000	\$ 20,000	\$ 25,000
Magic Valley Arts Council	\$ -	\$ 10,000	\$ 10,000	\$ 10,000
Southern Idaho Tourism	\$ -	\$ -	\$ -	\$ 500
Crisis Center of the Magic Valley	\$ -	\$ -	\$ 5,000	\$ 10,000
Twin Falls Library Foundation	\$ -	\$ -	\$ -	\$ -
Family Health Services	\$ -	\$ -	\$ -	\$ -
Interfaith Caregivers of MV	\$ -	\$ -	\$ -	\$ -
Magic Valley Fellowship Hall, Inc.				
Twin Falls Senior Center	\$ -	\$ -	\$ -	\$ -
CASA	\$ -	\$ -	\$ -	\$ -
Salvation Army	\$ -	\$ -	\$ -	\$ -
Jubilee House, Inc.	\$ -	\$ -	\$ -	\$ -
Wellness Tree Health Clinic	\$ -	\$ -	\$ -	\$ -
	<u>\$ 74,705.00</u>	<u>\$ 86,705.00</u>	<u>\$ 90,000.00</u>	<u>\$ 117,461.00</u>

<u>05-06</u> <u>Actual</u>	<u>06-07</u> <u>Request</u>	<u>06-07</u> <u>Actual</u>	<u>07-08</u> <u>Request</u>	<u>07-08</u> <u>Actual</u>	<u>08-09</u> <u>Request</u>
\$ 20,961	\$ 21,161	\$ 21,161	\$ 21,161	\$ 21,161	\$ 21,161
\$ 21,000	\$ 40,000	\$ 28,639	\$ 40,000	\$ 30,000	\$ 40,000
\$ 16,000	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 21,000	\$ 25,000	\$ 21,000	\$ 25,000	\$ 25,000	\$ 25,000
\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 12,000
\$ 500	\$ 5,000	\$ 3,600	\$ 5,000	\$ 5,000	\$ 5,000
\$ 5,000	\$ 10,000	\$ 8,100	\$ 15,000	\$ 14,000	\$ 15,000
\$ -	\$ -	\$ 7,500	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 4,359
\$ -	\$ -	\$ -	\$ 10,050	\$ -	\$ 9,200
					\$ 7,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>\$ 94,461.00</u>	<u>\$ 111,161.00</u>	<u>\$ 100,000.00</u>	<u>\$ 136,211.00</u>	<u>\$ 105,161.00</u>	<u>\$ 138,720.00</u>

<u>08-09</u>	<u>09-10</u>	<u>09-10</u>	<u>10-11</u>	<u>10-11</u>	<u>11-12</u>
<u>Actual</u>	<u>Request</u>	<u>Actual</u>	<u>Request</u>	<u>Actual</u>	<u>Request</u>
\$ 21,161	\$ 21,161	\$ 21,161		\$ 21,161	\$ 21,161
\$ 31,500	\$ 40,000	\$ 31,500		\$ 31,500	\$ 40,000
\$ -	\$ -	\$ -		\$ -	\$ -
\$ -	\$ -	\$ -		\$ -	\$ -
\$ 23,500	\$ 26,300	\$ 23,500		\$ 23,500	\$ 25,500
\$ 10,000	\$ 12,000	\$ 9,000		\$ 9,000	\$ 10,000
\$ 5,000	\$ 5,000	\$ 4,000		\$ 4,000	\$ 4,000
\$ 14,000	\$ 25,000	\$ 10,839		\$ 10,839	\$ 15,000
\$ -	\$ -	\$ -		\$ -	\$ -
\$ -	\$ 2,500	\$ -		\$ -	\$ -
\$ -	\$ 24,602	\$ -		\$ -	\$ -
\$ -	\$ -	\$ -		\$ -	\$ -
\$ -	\$ -	\$ -		\$ -	\$ 5,000
\$ -	\$ -	\$ -		\$ -	\$ -
\$ -	\$ -	\$ -		\$ -	\$ -
\$ -	\$ -	\$ -		\$ -	\$ -
\$ -	\$ -	\$ -		\$ -	\$ -
\$ -	\$ -	\$ -		\$ -	\$ -
\$ 105,161.00	\$ 156,563.00	\$ 100,000.00		\$ 100,000.00	\$ 120,661.00

<u>11-12</u>	<u>12-13</u>	<u>12-13</u>	<u>13-14</u>	<u>13-14</u>	<u>14-15</u>
<u>Actual</u>	<u>Request</u>	<u>Actual</u>	<u>Request</u>	<u>Actual</u>	<u>Request</u>
\$ 20,000		\$ 21,200	\$ 21,161	\$ 20,000	\$ -
\$ 30,000	\$ 40,000	\$ 25,000	\$ 62,400	\$ 20,000	\$ 65,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 21,500	\$ 23,500	\$ 11,150	\$ 21,500	\$ 12,900	\$ 21,500
\$ 9,000	\$ 10,000	\$ 6,150	\$ 15,000	\$ 10,000	\$ 15,000
\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 11,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 20,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 10,000	\$ 5,000	\$ -	\$ -	\$ 15,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 4,500	\$ 6,430	\$ 3,000	\$ 4,822	\$ 3,000	\$ 3,500
\$ -	\$ 6,094	\$ 6,000	\$ 6,641	\$ 6,600	\$ 6,641
\$ -	\$ 10,000	\$ 5,000	\$ 20,000	\$ 7,500	\$ 20,000
\$ -	\$ 5,000	\$ 2,500	\$ 5,000	\$ 5,000	\$ 5,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,077
<u>\$ 100,000.00</u>	<u>\$ 126,024.00</u>	<u>\$ 100,000.00</u>	<u>\$ 171,524.00</u>	<u>\$ 100,000.00</u>	<u>\$ 188,718.00</u>

## **2016 Municipal Powers Outsource Grants Application**

**Organization: Art Guild of Magic Valley Inc.**

**Contact: Art Hoag**

**Phone: 208-421-1311**

**Email: art@maryalicepark.org**

1. The Art Guild of Magic Valley is a federally designated 501(c)3 by the Internal Revenue Service.
2. The Art Guild was established in 1956 and incorporated in 1962 for the purpose of promoting and supporting the visual arts throughout the Magic Valley.
3. **Goals of Art Guild of Magic Valley Inc.**
  - 1) Promote and support visual arts throughout the Magic Valley.
  - 2) Create a working art center downtown Twin Falls for the purpose of teaching and showing art.

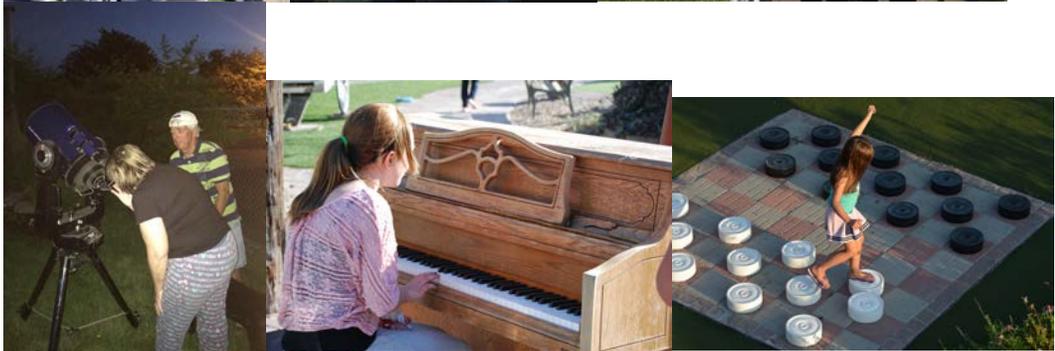
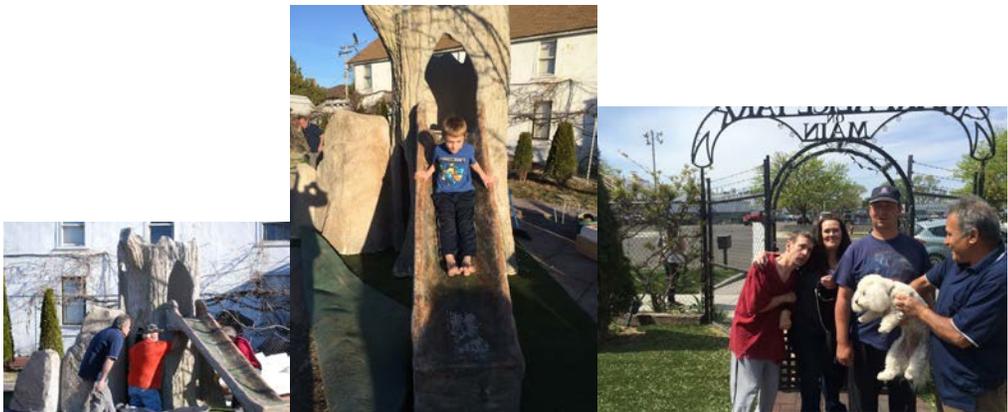
In December 2009 Mary Alice Park located at 436 Main Avenue North in Twin Falls was donated to the Art Guild of Magic Valley Inc. in hopes of one day creating a downtown art center. The park serves as the home base for the Art Guild and is available for our community to use.

Over the past 7 years the park has continued to develop and be maintained through volunteer support. The use of park by groups and individuals' has continued to increase. Over the past year approximately 600 persons use the park each month 9-10 months of the year.

Civic groups, school groups, church groups & families use the park. The park is used for weddings, funerals, plays, school study halls, small art shows to mention a few of the activities.

### Needs

- Support in operational cost for utilities water & power which runs about \$1,000.00 a year
- Mary Alice Park is providing service to Magic Valley High School as a study hall and recess area, the park serves as Art Guild home base, and it serves as a community family friendly gathering area.
- I believe the park is an asset City's Strategic Plan and Mission Statement?
- I believe city funding is valuable in continuing long-term operation of Mary Alice Park.





## **2016 Municipal Powers Outsource Grants Application**

**Organization: Boys & Girls Clubs of Magic Valley**

**Contact: Lindsey Westburg**

**Phone: 208-736-7011 ext. 103**

**Email: lwestburg@bgcmv.com**

### **Brief Overview of the Organization**

The Boys & Girls Clubs of Magic Valley has been in existence for 22 years this August. We are serving kids ages 5-18 in the areas of education, character & leadership development, healthy life choices, the arts and sports & fitness. The mission of the Boys and Girls Club is to enable all young people, especially those who need us most, to reach their full potential as productive, caring and responsible citizens. Our vision is to provide a world-class Club experience that assures success is within reach of every young person who walks through our doors, with all members on track to graduate from high school with a plan for the future, demonstrating good character and citizenship, and living a healthy lifestyle. We believe that every child deserves a great future. We offer a premier youth development experience with the highest quality programming and opportunities for success.

The efforts of the Boys & Girls Clubs recently have led to programs that reach 3,000 kids annually. We are currently expanding our facilities to have the ability to serve more kids, more often. We start each day with a kindergarten program (in partnership with Twin Falls School District) that helps parents who do not have care for the other "half day" not provided by the school system. This program is filling a need of the Twin Falls community, as there is no transportation provided for kindergarten students to get to and from school. We then proceed to after-school activities for a large population of elementary and middle school kids, with programs ranging from education (Power Hour, Robotics, & Club Tech), arts (Music & Art), fitness, health and life skills (Positive Action, SMART Moves, & Basic Training), and character and leadership development (Jr. Staff, Club Kid of the Year, Youth

of the Year). We then conclude each day with evening activities and programs that reach an older audience, teaching necessary life skills (Activ8 & ELEV8 teen program, Nurturing Parenting). All in all, the Boys & Girls Clubs opens each day at 7am and does not close its doors typically until 10-10:30pm, serving kids the entire time.

### **Demonstration of Need**

The Boys and Girls Clubs are providing a safe, positive environment for thousands of kids to attend before and after school. These kids would otherwise be going home to no parental supervision. This is also referred to as the “danger zone” (from 3:30- 6:30pm) when parents are not home and children are left unattended. The Boys & Girls Clubs is the only after school program that provides transportation to our facility from seventeen different schools in the Magic Valley. The Boys and Girls Clubs will continue to provide a safe, positive place for kids and continue to align with the mission of the City of Twin Falls to enhance and serve our community. There are countless testimonials from local members of the Boys and Girls Clubs of Magic Valley who tell stories of how the Club has changed their lives and offered them hope when all other paths would have led to a destructive life style. Through city funds we will be able to provide quality programming, mentors and equipment/supplies.

### **Partnerships**

As mentioned above the Club collaborates with several community partners. These include but are not limited to: CASA, Snake River Detention Center, Twin Falls School District, Safe House, Twin Falls Optimist Clubs, South Central District Health, Department of Health & Welfare, YMCA, College of Southern Idaho, U of I Extension Center, The Idaho Foodbank and Twin Falls County Youth Baseball. We are always looking for the opportunity to help others or use resources that are available in our community. We know and understand the value of partnering with other agencies to enhance our program.

### **Performance Measures**

Because most of our measurements are numerical, we rely on our Club member tracking system (KidTrax Member Tracking Software) to detail every single activity we offer at the Boys & Girls Club. We track every occurrence of a particular program, how many children are enrolled in that program, as well as how often and how long those children attend the program. All of these numerical values are compiled by the software system to enable us to generate accurate reports for every single thing we do. Additionally, we administer pre

and post-tests to our Club members within each program at the beginning and end of each quarter to track and measure specific outcomes we wish to reach, as well as our Club members' enjoyment, satisfaction, and progress within our programs. An example of a measurable desired outcome would be the increased physical activity level, healthier life choices, stronger knowledge of healthy lifestyles, and overall better health of our Club members enrolled in our fitness academy. This can be measured through the administration of physical and athletic assessments, as well as overall fitness and healthy lifestyle knowledge. We will promote, encourage and track physical activity throughout the duration of the program to track each participant's progress and ensure that we are accomplishing the expected results and outcomes of the program. The assessments from the beginning of each quarter will be compared to those at the end of each quarter to demonstrate where growth and improvement has occurred in each Club member. Additionally, each year we administer the National Youth Outcomes Initiative (NYOI) Survey to each of our Club members aged 9 and older to assess our Club members' individual needs and desires, as well as obtain their direct feedback about our programming, staff members, and Club environment. The statistical results and information we receive from this survey is then studied so that we can continuously implement the best programming and resources that best suit the needs and desires of our Club members.

### **Work Plan**

Our request is to ask the City of Twin Falls to assist in the funding of three recreational after school programs – fitness, the arts and music and drama– and to assist in operating a facility that is the “positive, safe place for kids.” These three programs will target 120 different kids each day during our after school program in the 2016-2017 school year. We are requesting assistance of \$16,500, consistent with our area of need and the amount of kids we are currently serving. It is important to note that we are not asking the city to front “all the money” to run our programs. Rather, we are asking for funding to augment what the Club is doing on its own to match the monies needed for our program (see budget narrative below). In our fitness program, we will teach our Club members about the vital importance of healthy lifestyles, physical fitness, and teamwork. Club members will also be introduced to and taught the fundamental skill sets of a variety of different athletic sports & activities. In our Art program, we will collaborate with several local artists to teach Club members to utilize different mediums and techniques to create and appreciate a variety of different art forms. We will also hold an end-of-school-year art show to showcase the various projects and talents of our Club members; this art show will be open to peers, parents, and community members alike. Finally, in our performance art programs, we will offer our Club members a variety of opportunities for creative and artistic expression. In choir, we will teach Club members about proper vocal techniques, basic music symbols and

sight-reading, and harmonization, and will offer an end-of-quarter choral concert for parents, peers, and community members. In band, Club members will be taught to play a musical instrument, and will also have an opportunity to demonstrate their new abilities in an end-of-quarter musical concert. And in theater, Club members will have the opportunity to learn about basic stage production – including blocking, acting, and prop and costume-making – and will get to participate in at least one theatre play production during the 2016-2017 school year.

**Budget**

**Detailed Budget:**

Fitness Academy -after-school fitness materials/equipment	\$2,750
Musical Theatre after-school program	\$4,000
Art Academy after-school program	\$2,750
Field Trips ( 1 per quarter per program)	\$1,200
Coordinators (3)	\$5,800
<b>Total Budget Requested from the City of Twin Falls:</b>	<b>\$16,500.00</b>

## **2016 Municipal Powers Outsource Grants Application**

**Organization:** Fifth Judicial District CASA Program, Inc.

**Contact:** Tahna Barton, Executive Director

**Phone:** (208) 735-1177

**Email:** tahna@5thcasaidaho.org

### **Brief Overview of the Organization**

Our CASA (Court Appointed Special Advocates) Program is a nonprofit 501c3 corporation that recruits, trains and supports community volunteers to advocate for abused and neglected children who are involved in child protection cases.

### **Demonstration of Need**

- Include a detailed Statement of Need.
- Does your organization provide a service that is not provided by local government?
- Are you providing a new service or improving access to existing services related to the City's Strategic Plan and Mission Statement?
- What is the importance of City funding to the overall mission of the organization?

Last year our Program advocated for 172 children in the City of Twin Falls with 41 volunteers. 101 children had their own CASA volunteer; the other 71 children were monitored by staff. Idaho law mandates that the CASA Program be appointed to every child protection case. We are the only organization that provides this service. It is our main goal to provide a CASA volunteer for every child in the City of Twin Falls. This funding request is vital in assisting us to reach this goal.

The City of Twin Falls overall mission "is to meet current and future needs of the community, promote citizen input, preserve our heritage, conserve and protect our social and physical resources and enhance the quality of life in Twin Falls." CASA recruits, trains and supports community volunteers. CASA advocates for the neglected and abused children of Twin Falls. CASA increases the quality of life for these children by protecting their best interests. Goal "HC1" in the City's Strategic Plan states: "Improve health in the community." CASA improves the lives of these children who find themselves in the judicial system, through no fault of their own.

Idaho law mandates that the CASA Program be appointed to every child protection case. We do receive grant funds from the State of Idaho, but it only provides 33% of our budget. It is up to our Program to find the remaining 69% through other grants, contributions and fundraising.

## **Partnerships**

- Demonstrate existing partnerships and collaborative efforts with other community organizations, government entities or educational institutions.
- Show how the mission of the organization could be furthered by establishing new partnerships.

Our CASA Program collaborates with the Idaho Supreme Court, Fifth Judicial District Court, Department of Health and Welfare, Twin Falls School District, Boys & Girls Club and many other social services, throughout these child protection cases. We are accredited by the National CASA Association and partner with them for training and education. Our Program has developed community partnerships with many businesses: Cactus Pete's, Glanbia, C3, Locally Owned Radio, Randy Hansen Automotive, and Mr. Gas, just to name a few. All of these organizations assist us in fulfilling our mission statement, "Our CASA Program is a nonprofit organization advocating for the best interest of neglected and abused children in the judicial system." We partner in recruiting, training and supporting community volunteers to meet this goal.

## **Performance Measures**

- How will the organization measure successful use of City funds?
- Provide at least one outcome against which performance can be measured.

We are asking for grant funds to recruit, train and support new volunteers to serve children in the City of Twin Falls. To measure the successful use of City funds, we will categorize them according to the budget and track each category. We can further use "CASA Manager", a software program that tracks data on the number of children we serve and the number of volunteers, in the City of Twin Falls.

## **Work Plan**

- State how the funds will be used by the organization, including specific projects or activities if applicable
- Provide a timeline of activities that will be funded by City funds

Recruitment: advertisement in the Times News, twice week, for four weeks – Times News will match cost, as a nonprofit, for each ad we purchase we will receive one ad at no charge. Follow up with recruiter to process applications and background checks.

Training: provide trainer, supplies to train 15 community volunteers

Volunteer Support: reimburse volunteers for their mileage expense, 15 volunteers, 20 miles per month, 12 months at the rate of .485 per mile.



# 2016 Municipal Powers Outsource Grants Application

**Organization:** Voices Against Violence (Formerly Crisis Center of the Magic Valley)

**Contact:** Donna Graybill, Executive Director

**Phone:** 208-733-2558

**Email:** [donna@crisiscenterofmagicvalley.org](mailto:donna@crisiscenterofmagicvalley.org)

## Brief Overview of the Organization

The Crisis Center of the Magic Valley was originally founded in 1982 to address issues of domestic violence and sexual assault in the Magic Valley. Since then our scope has broadened to include many other types of victimization, including human trafficking, stalking, harassment, and sexual abuse to name a few. Voices Against Violence currently serves Twin Falls County, Jerome County, Lincoln Gooding County, Cassia County, and Minidoka County. This year CCMV has changed our name to Voices against Violence to reflect the shift in service focus and prevention.

Within our service areas our highly trained staff provides:

- 24 hour crisis hotline for victims of violence
- Case management services to connect victims to supports, resources and services to support victims in recovery and regaining autonomy
- Legal advocacy to help victims navigate the criminal justice system
- Individual and group counseling to provide emotional and mental health support
- Transportation and advocacy
- Childcare
- Emergency shelter that can accommodate up to 26 women and children

In 2015 Voices Against Violence served 1,231 victims of violence. We provided 4,843 bed nights to women and children in crisis.

## Demonstration of Need

In Twin Falls Voices Against Violence is the only organization focusing on the treatment and prevention of violence, most commonly domestic violence and sexual assault. Each month Voices Against Violence spends \$27,600 to sustain organizational operations. \$19,000 goes towards sustaining our highly qualified staff, \$2,800 pays for physical shelter operations such as utilities and maintenance, and \$3,300 goes towards essential goods needed by shelter residents and \$1500 is spent on counseling services.

Our current grant funding does not cover all of VAV's needs. Currently no part our grant covers activities associated with educating the community about gender and sexual violence.

## City of Twin Falls Strategic Plan and Mission Statement

Voices Against Violence supports the City's Strategic Plan and Mission Statement by helping create a healthy community free from threat of violence. With this grant funding, Voices Against Violence will expand outreach and educational services to prevent violence before it happens. Voices Against

Violence also supports the strategic goal of creating a secure community by intervening in family violence before it becomes fatal, and interrupting the cycle of violence in families.

### **Voices Against Violence Vision/Mission**

- Voices Against Violence *envisions* a community free from gender and sexual violence.
- Voices Against Violence's *mission* is to empower individuals who have experienced violence.

### **Voices Against Violence Goals**

- Safety-Voices Against Violence is committed to providing safety for those who have experienced violence and are at risk. Voices Against Violence offers safety through providing a secure and confidential shelter to help women and children heal from violence.
- Healing-Voices Against Violence seeks to provide emotional and mental health support for survivors through hotline, crisis-counseling, and individual and group counseling for adults and children affected by violence.
- Advocacy-Voices Against Violence supports survivors through accompaniment through the healing process, crisis intervention, legal information, resources, and case management.
- Education-Voices Against Violence seeks to provide outreach and education to the community to prevent violence. Voices Against Violence seeks to collaborate with community partners in criminal justice, law enforcement, education, and health fields to most effectively support survivors.

Voices Against Violence's services fill an essential need in our community that is not being fulfilled by existing government agencies or other non-profits. Among the emergency shelters available, none exclusively serve women with their children, and none are able to provide the confidential and secure facility our population needs to restore safety and promote healing.

Voices Against Violence's current grant funding provides funding to pay for direct client services, but does not cover the cost of Outreach or Administrative services. Consequently, all essential outreach and administrative operations are dependent on funding community donations.

Last year 25 outreach lessons were provided. With the help of City funding, this fiscal year Voices Against Violence will provide 520 hours of outreach activity.

### **Partnerships**

Voices Against Violence is committed to working together with community partners in striving to identify and overcome potential barriers for victims. Voices Against Violence recognizes the importance of building and maintaining healthy collaborative relationships.

Voices Against Violence has long partnered with Twin Falls Police Department to respond to crisis. We have also discussed policies and procedures that impact victims as well as strategies for improving response to sexual assault and domestic violence. This is an ongoing dialogue.

Voices Against Violence has a long term partnership with St. Luke's Regional Medical Center. St. Luke's is a significant source of referrals as they are often have first contact with victims and frequently make referrals to us. Voices Against Violence and St. Luke's participate in cross-collaborative trainings to ensure all involved in responding to domestic violence and sexual assault are aware of respective processes and protocols.

Voices Against Violence has partnered with other victim assistance providers, such as CARES to clarify the roles of each agency in responding to adult and child sexual violence. Voices Against Violence also partners with Valley Community Counseling to help provide counseling for children impacted by violence.

Voices Against Violence partners with the Department of Health and Welfare's various departments including Child Protective Services where there are relevant shared cases, Medicaid to connect victims and their families to needed medical care, Assistance Programs to support our families in their journeys towards independence.

Voices Against Violence has partnered with several programs within the College of Southern Idaho, including the Title IX investigation team, Diversity Council, and the local chapter of American Association of Women in Community Colleges.

Voices Against Violence is currently developing our legal advocacy program. VAV's legal advocate now attends weekly protection order hearings in all 6 service counties to provide outreach to all victims identified through those Judicial Systems.

Voices Against Violence receives donations from other local agencies to sustain our shelter operations, these include South Central Community Action and Idaho Foodbank for Food, Costco, Target, Chick Fil'A, and Chobani.

Voices Against Violence looks forward to expanding our network of community partnerships to improve the services we are all working so hard to provide, and to reach even more potential victims. One such partnership are local school districts to allow us to provide outreach and prevention lessons to youth and staff.

### **Performance Measures**

Voices Against Violence measures our success in output of services we are able to provide, and victims we are able to reach. Because we know that 1 in 3 women will experience intimate partner violence in her lifetime, we also know we are only scratching the surface in responding to the most extreme cases.

To fully actualize our goals, Voices Against Violence will increase the services provided to South Central Idaho victims. This includes increasing outreach services to identify potential clients.

Voices Against Violence must work to transform attitudes towards violence, and mental health issues that can lead to violent behavior.

Voices Against Violence tracks the amount of services provided annually, including hotline calls, advocacy provided, resources given, and persons sheltered. Voices Against Violence will measure the successful use of City funds by tracking the number of presentations given in this grant cycle. Our goal is

to provide approximately 10 hours/presentations about Voices Against Violence services, Domestic Violence, Sexual Assault, Trauma, Teen Dating Violence, Healthy Relationships, and Impacts of Domestic Violence on Children.

### **Work Plan**

The funds requested will be used to provide additional outreach services to educate adults and youth on domestic violence and sexual assault.

These services will be offered to the following school districts: Filer, Buhl, Gooding, Lincoln, Twin Falls, Jerome, Murtaugh, Kimberly, Hansen, Burley, Hagerman, and Minidoka to both educators and students. By educating schools, we increase the first line of response to identifying potential victims.

These services will also be offered to our partner agencies in an effort to increase the quality of our collaboration so that we can continue to improve the ways we identify and respond to victims of violence.

The city funds will be used over the 2016-2017 fiscal year to provide approximately 10 outreach hours/presentations per week. These presentations will be provided by existing Voices Against Violence staff as a function of their specific roles.

For example, our Case Manager is frequently accessing resources for our clients associated with the Department of Health and Welfare and St. Luke's Medical Center. In order to facilitate an optimal partnership, various departments within those agencies will benefit from training about Domestic/Family Violence Victims, and what resources we provide that could assist their populations.

Voices Against Violence's legal advocate is frequently attending court hearings and trials. In order to best serve her clients, she must meet regularly with clerks, judges, attorneys, and investigators to train these partners on Domestic Violence and Sexual Assault. She is also certified to train new police cadets on how to respond to the scene where domestic violence or sexual assault have occurred. Finally, VAV's counselor specializes in adult and child trauma. Area schools, day cares, and mental health facilities would benefit from information about the impacts of trauma on behavior and mental health. All of these activities are covered under the umbrella of outreach and education.

### **Budget**

2016 Budget Plan Attached

Voices Against Violence is a sustainable program with many sources of funding to support essential functioning. Creating additional outreach programming will serve to promote Voices Against Violence services and increase the amount of victims served. By serving greater numbers and reporting those numbers to our main grantors, we justify receiving funding to meet or exceed previous years services. Outreach is an essential component of expanding services.

# VAV 2016/2017 FY Projected Budget

Category	Amount	Funding Source
Administrative Support	\$7,000.00	VOCA
Advertising		Donations
Dex Media	\$869.88	
Buena Vista	\$342.00	
Other	\$0.00	
Audit	\$2,500.00	State Domestic
Auto Registration	\$150.00	ESG
Benefits		
Dental-Employee Portion	\$900.00	VOCA
Medical-Employee Portion	\$6,000.00	VOCA
Vision (employee paid)	\$410.16	VOCA
Flex Spending	\$600.00	VOCA
FSA (employee paid)	\$11,600.00	Employee
Accounting	\$264.00	VOCA
Books, Manuals, & Videos	\$1,500.00	VOCA
Brochures	\$1,000.00	VOCA
Cell Phones	\$2,700.00	VOCA
Child Care	\$3,500.00	ESG/VOCA
Counseling	\$30,000.00	CHI/ESG/VOCA
Direct Client Services		
Alternate Shelter/Motel	\$2,500.00	VOCA/ESG
Client Transportation	\$2,500.00	VOCA
Other Services	\$3,000.00	VOCA
Dues & Subscriptions	\$500.00	Donations
Equipment & Furniture	\$4,000.00	VOCA
Equipment Maintenance	\$500.00	VOCA/ESG
Shelter Food	\$10,000.00	ESG
Fuel	\$2,500.00	ESG
Insurance		
Directors and Officers	\$2,300.00	Donations
General Liability	\$200.00	Donations
Professional	\$1,631.00	VOCA
Property	\$700.00	Donations
Vehicle	\$2,400.00	Donations
CNA Surety	\$248.00	Donations
Internet	\$745.00	VOCA
Misc/Other Expenses	\$4,500.00	VOCA/ESG/Doantions
Office Rent	\$9,600.00	VOCA
Outreach		
Supplies	\$2,000.00	MPOG
Presentations	\$13,000.00	MPOG
Printing, Photocopying, Postage	\$5,000.00	VOCA
Repairs & Maintenance	\$5,000.00	VOCA/ESG
Salaries	\$275,000.00	VOCA
State Insurance Fund	\$6,000.00	VOCA
Benefits-employer portion	\$25,000.00	VOCA
Supplemental Training	\$5,000.00	VOCA
Supplies	\$10,000.00	
Two Days In June	\$1,000.00	
Utilities		
Cable	\$1,020.00	VOCA/ESG
Garbage	\$1,200.00	VOCA/ESG
Gas	\$300.00	VOCA/ESG
Phones	\$4,000.00	VOCA/ESG
Power	\$4,000.00	VOCA/ESG
Record Destruction	\$250.00	VOCA/ESG
Storage	\$800.00	VOCA/ESG
Water	\$1,000.00	VOCA/ESG
<b>Total</b>	<b>\$476,730.04</b>	



BUILDING STRONGER COMMUNITIES  
ONE LIFE AT A TIME!

## 2016 Municipal Powers

## Outsource Grant Application

**Organization: Interlink Volunteer Caregivers, Inc**

**Program: “Access to Healthcare” Transportation**

**MPOG Request: \$22,860**

**Contact: Edie Schab Phone: 733.6333**

**Email: [ivcofmy@gmail.com](mailto:ivcofmy@gmail.com) Website: [www.ivcSouthernIdaho.com](http://www.ivcSouthernIdaho.com)**

### Demonstration of Need

A primary need addressed by IVC is non-Medicaid funded transportation to vital medical appointments which allows people access to their healthcare providers. IVC volunteers, using their own vehicles, provide transportation to elderly, disabled and chronically ill people who cannot drive. As a result of IVC services, people are able to remain independent in their own homes and not be forced into care facilities thereby saving taxpayers thousands of dollars.

With the “Baby Boomer” generation entering retirement age, increased life expectancy and decreasing birth rates, the proportion of older people continues to increase. The fastest senior growth population is in the Intermountain West, Southeast and Texas. Idaho in particular is a popular retirement location due to our low cost of living. The need for elderly transportation services in Twin Falls will continue to grow exponentially during the next 10 years as Baby Boomers become the next wave of elderly needing IVC’s services.

### Benefits

The health of IVC’s participants who are Twin Falls city residents is dramatically improved as they are able to get to their cancer treatments, kidney dialysis, primary physicians, physical therapists, pharmacists and other health care providers. Without this most critical service, Twin Falls residents who no longer drive would be unable to access needed medical services resulting in failing health. As a result of no medical treatment, often the individual moves into a crisis situation. These citizens then need other costly transportation like ambulances and often require extensive costly hospitalizations. Transporting vulnerable citizens furthers both IVC and Twin Falls City’s mission by allowing access to health related professionals which contributes to a healthier community.

### Unanticipated Developments

As of October 1, 2015, IVC took over the CSI’s Office on Aging (OoA) Senior Transportation program as they were told by their funder they could no longer provide transportation as a direct service. This unexpected situation tripled the people IVC had been previously transporting. In addition, as of January 1, 2016, IVC began filling the gap of the Living Independent Network Corporation’s (LINC) clients due to their decrease in funds. Thankfully, IVC has a very positive partnership with both the OoA and LINC so we were able to work together to make the best out of a bad situation. IVC is doing its best to help out during this time of transportation crisis. However, serving significantly more people has put an extreme strain on our funds. For the first time in April, 2015, we had to turn people away due to a lack of transportation funds.

### **Partnerships**

In addition to collaborating with CSI's Office on Aging and LINC, IVC partners with many local organizations including: CSI's Trans IV, St. Luke's M.V. and Jerome Medical Centers, St. Luke's MSTI, Idaho Dept of Health & Welfare, Salvation Army, South Central Community Action Partnership, Davita Kidney Dialysis Center, South Central District Health, The United Way of SCID, Habitat for Humanity, Idaho Commission for the Blind & Visually Impaired, Twin Falls County Emergency Coordinator – Jackie Frey, Progressive Behavioral Systems, Family Health Services as well as area home health and hospices. IVC is also participating in the Twin Falls City fixed-route public transportation planning process as well as the Senior Advisory Commission of the Twin Falls City Council.

IVC is the agency of last resort. If someone does not qualify for other programs or have the necessary resources, then and only then, will IVC step in to provide needed help. IVC partners with many area organizations ensuring there are no duplication of services.

### **Performance Measures**

Monthly reports submitted by IVC volunteers are tabulated then data tracked and analyzed to determine increase in transportation mileage, participants served and services provided. IVC's director compiles data into a report which will be supplied to each IVC Board member at regular monthly meetings. This tool will provide IVC's board members with an accurate picture of progress made and funds spent. Report findings will also be reported to Twin Falls City Council members.

### **Work Plan**

IVC will use MPOG funds to reimburse its volunteers for mileage driven while using their own vehicles at \$0.46 cents per mile. This reimbursement is for fuel and maintenance costs as well as vehicle wear and tear.

The timeline of Twin Falls city residents served with transportation to health related appointments are as follows: 1<sup>st</sup> Qtr – 1,215 people will be served, 2<sup>nd</sup> Qtr – 1,215 people will be served, 3<sup>rd</sup> Qtr – 1,215 people will be served, 4<sup>th</sup> Qtr – 1,215 people will be served. Total for 2016-17 = 4,860 people transported within Twin Falls city limits.

### **Budget**

Please see attachment of IVC's budget for "**Access to Healthcare**" Transportation program.

### **Sustainability**

IVC has been serving Twin Falls city for 19 years and the need for its services continues to grow with the increase of retirees and the lack of affordable public transportation. Even after a fixed-route for public transportation is in place, most of IVC's clients would not physically be able to utilize it. Without IVC's "**Access to Healthcare**" Transportation program IVC's participants would not otherwise have access to healthcare and would become forced to move from their homes into care facilities costing taxpayers a fortune!

Transportation services in Twin Falls will be an ongoing need for which IVC will continue to raise money via special events, solicitation from donors as well as ongoing and new grant requests.

# IVC BUDGET

## “Access to Healthcare” Transportation Program

Budget Period/Time Frame: June 1, 2016 – May 31, 2017

ITEM	DESCRIPTION / CALCULATIONS	TOTAL VALUE:	MATCHING RESOURCES:		GRANT RESOURCES:	
			AMOUNT	SOURCE	AMOUNT	SOURCE
<b>A. SALARIES</b>						
Executive Director (Project Manager, Volunteer-Participant Coordinator, Grant Administrator)	\$40,560/yr = (2080 hrs @ \$19.50/hr) \$20,280=(1040 hrs \$19.50/hr)	\$20,280	\$20,280	TFHIT TF County	0	NA
Program staff:						
Administrative Assistant (Volunteer-Participant Coordinator)	\$4,800/yr = (2080 hrs @ \$10.00/hr) \$2,400 = (1040 hrs @ \$10.00/hr)	\$2,400	\$2,400	TF County	0	NA
Other						
<b>TOTAL SALARIES:</b>		<b>\$22,680</b>	<b>\$22,680</b>		<b>0</b>	<b>NA</b>
<b>B. EMPLOYEE-RELATED EXPENSES (ERES):</b>						
FICA	7.65% x \$20,280=\$1,551 7.65% x \$2,400=\$184	\$1,735	\$1,735	TF County	0	NA
State unemployment insurance	\$1600/yr/2	\$800	\$800	TF County	0	NA
Health insurance	\$4,020/yr/2	\$2,010	\$2,010	Idaho Community Foundation	0	NA
Workers' compensation	\$1087/yr/2	\$543	\$543	TF County	0	NA
Other						
<b>TOTAL ERES:</b>		<b>\$5,088</b>	<b>\$5,088</b>		<b>0</b>	<b>NA</b>

ITEM	DESCRIPTION / CALCULATIONS	TOTAL VALUE:	MATCHING RESOURCES:		GRANT RESOURCES:	
			AMOUNT	SOURCE	AMOUNT	SOURCE
<b>C. CONTRACTUAL SERVICES:</b>						
Volunteers Donated (In-Kind) Hours - Transportation	8,612 hrs x \$12/hr	\$103,344	\$103,344	IVC/OoA Volunteers	0	NA
<b>TOTAL CONTRACTUAL SVCS:</b>		<b>\$103,344</b>	<b>\$103,344</b>		<b>0</b>	<b>NA</b>

D.	ITEM	DESCRIPTION / CALCULATIONS	TOTAL VALUE:	MATCHING RESOURCES:		GRANT RESOURCES:	
	SPACE COSTS:			AMOUNT	SOURCE	AMOUNT	SOURCE
	Office rent (monthly)	\$573/month x 12 months	\$6,876	\$6,876	Idaho Community Foundation/Donor		
	Utilities	Included in rent	\$0.00				
	Other:						
	<b>TOTAL SPACE COSTS:</b>		<b>\$6,876</b>	<b>\$6,876</b>		<b>0</b>	<b>NA</b>
E.	<b>EQUIPMENT: RENTAL, LEASE OR PURCHASE</b>						
	<b>Office equipment (list):</b>						
	Copy Machine (lease)	\$25/month x 12 months	\$300	\$300	Idaho Community Foundation	0	NA
	Other (list):						
	<b>TOTAL EQUIPMENT:</b>		<b>\$300</b>	<b>\$300</b>		<b>0</b>	<b>NA</b>
F.	<b>SUPPLIES AND MATERIALS:</b>						
	Office/desktop supplies	\$35/month x 12 months	\$420	\$420	Donor	0	NA
	Copying supplies		\$0.00				
	Program-related supplies		\$0.00				
	Program-related materials		\$0.00				
	Other		\$0.00				
	<b>TOTAL SUPPLIES/MATERIALS:</b>		<b>\$420</b>	<b>\$420</b>		<b>0</b>	<b>NA</b>
	ITEM		DESCRIPTION / CALCULATIONS	TOTAL VALUE:	MATCHING RESOURCES:		GRANT RESOURCES:
				AMOUNT	SOURCE	AMOUNT	SOURCE
G.	<b>TRAVEL</b>						
	Local mileage for staff (___¢/mi x ___ miles)		\$0.00				
	Out-of-area travel: Transportation, lodging, meals, etc. (list):		\$0.00				
	Volunteer mileage reimbursement (miles x 0.555 ¢/mile)	(141,000 miles/yr @ 0.46 ¢/mile = \$64,860)	\$64,860	\$42,000	St. Luke's CHIF United Way OoA	\$22,860	This Grant
	<b>TOTAL TRAVEL:</b>		<b>\$64,860</b>	<b>\$42,000</b>		<b>\$22,860</b>	<b>This Grant</b>
H.	<b>BUILDING COSTS:</b>						
	Land		\$0.00				

	Materials		\$0.00				
<b>TOTAL BUILDING COSTS:</b>			<b>\$0.00</b>				
ITEM	DESCRIPTION / CALCULATIONS	TOTAL VALUE:	MATCHING RESOURCES:		GRANT RESOURCES:		
			AMOUNT	SOURCE	AMOUNT	SOURCE	
I.	<b>OTHER EXPENSES:</b>						
	Telephone/Internet (monthly):	\$75/month x 12 months	\$900	\$900	Idaho Community Foundation	0	NA
	Postage	\$20/month x 12 months	\$240	\$240	Idaho Community Foundation	0	NA
	Fire, theft, Vol accident & liability, D&O insurance	\$75/month x 12months	\$900	\$900	TF County	0	NA
	Professional dues		\$0.00				
	Printing/copying costs		\$0.00				
	Subscriptions		\$0.00				
	Publications, books, tapes, etc.		\$0.00				
	Training expenses		\$0.00				
	Advertising and marketing costs	\$30/month x 12 months	\$360	\$360	Government Donations	0	NA
	Excess Volunteer Liability Automobile Insurance	\$7.08/yr x 53 volunteers	\$375	\$375	TFHIT		NA
	<b>TOTAL OTHER EXPENSES:</b>			<b>\$2,775</b>	<b>\$2,775</b>		
<b>TOTAL PROJECT/PROGRAM - RELATED COSTS:</b>			<b>\$206,343</b>	<b>\$183,483 Match</b>		<b>\$22,860</b>	<b>MPOG funds</b>
<b>TOTAL REQUEST FROM THE MPOG FUNDS</b>						<b>\$22,860</b>	

## **2016 Municipal Powers Outsource Grants Application**

**Organization:** Jubilee House Inc.

**Contact:** Shannon Pool/Barbie Danson

**Phone:** 208-736-2566/208-733-0768

**Email:** shannon.jubilee@gmail.com

### **Brief overview of the organization**

Jubilee House is a women's 12 month residential recovery home serving Twin falls and the surrounding counties. Over 80% of our residents have come from the City of Twin Falls. Our mission is to provide the tools, and the time needed for the women to not only get sober, but to rehabilitate and learn how to live a productive life in recovery. Very often, by the time someone is sincerely willing and ready to leave their life of addiction and chaos, they have used up all the funds and services available. The Jubilee House yearlong Full Life Recovery Program includes room, board, transportation, licensed drug and alcohol counseling, mentoring, coaching, and life skills classes as well as 24/7 supervision at NO charge to the residents. The Beyond Recovery Life Center opened June 4, 2015. The Center provides a wide variety of classes to residents, graduates, and members of the community, also at no cost. We are in the process of opening a GED practice testing area, also open to the direct community.

### **Demonstration of Need**

Twin Falls Strategic Focus Areas include a healthy community, learning community, and a secure community that improves the response to drug and alcohol issues. Jubilee House's Full Life Recovery Program offers a program that promotes and provides healthy living in all areas of life. We accept clients with multiple diagnoses (addiction and mental health issues). We offer education on addiction and mental health issues to our clients and the community, as well as the information and tools needed to overcome addiction and cope with mental illnesses in a healthy manner. Through our Full Life Recovery Program, as well as the Beyond Recovery Life Center, we are able to serve women that would otherwise not be able to receive services and treatment, due to cost restrictions. The toll of addiction on a community is high; it costs through crime, legal fees, incarceration, unpaid bills, and medical and other social services. There is a societal cost to cover services, health care, unpaid for services, theft and unmet legal obligations. Our goal is to help families gain the tools needed to improve their lives, not just the information to be sober. We work closely with each woman to create goals of continuing education, through GED, technical schools and or college. We help each resident identify what issues could be hindering their success with gaining and maintaining employment, and assist them in overcoming those issues.

### **Partnerships**

Jubilee House works closely with Child Protective Services, providing safe and

supervised visitation, as well as assisting women in completing case plans which lead to them being reunited with their children. We also work closely with the area's specialty courts, CPS Drug Court, Drug Court, Mental Health Court, DUI court, Probation and Parole, and Adult Mental Health. We assist women in attending classes, maintaining appointments and other requirements to successfully utilize the services and programs offered. Over 80% of our clients have been incarcerated in the penal system in Twin Falls and the State of Idaho. Over 50% have or have had children in the CPS system in Idaho. Our services affect the entire community in various indirect ways.

## **Performance Measures**

It is our goal to continue to offer room, board, classes, counseling, transportation, and supervision through our Full Life Recovery Program to the women of Jubilee House, maximizing their chance of success. We aim to provide residence for 10 women at a time, with a Graduation held in the Fall and in the Spring. Each resident will maintain compliance with other agencies, complete classes and counseling, improve mental and physical health, and work towards self-sufficiency, on top of gaining long-term sobriety. We are able to continue to offer accountability, support and encouragement to our previous graduates through our Beyond Recovery Life Center.

## **Work Plan**

We assist each resident in fully complying with their legal obligations, attend and complete all classes provided, and to help the women develop a plan for maintaining health and sobriety. We help all graduates gain employment and create goals and plans to better themselves. We do this by continuing to offer classes, counseling, and work opportunities. We maintain files of class and counseling hours completed. We communicate with partnering agencies to monitor compliance. We assist the women in learning skills in maintaining budgets and schedules.

There have been 38 women that have successfully graduated the Jubilee House 12 month recovery program. On May 31st we will be having another graduation where four more women will celebrate completing the program. All women that graduate the program have gainful employment, safe housing, a written budget and schedule, safety plans, and the tools and resources to maintain sobriety.

## **Budget**

We are requesting a grant in the amount of \$7,000 from the city of Twin Falls to supplement the estimated yearly budget of \$89,847 for our Full Life Recovery Program. The funds would be applied to a variety of areas needed in order for the program to remain successful.

Jubilee House receives absolutely no State, Federal, or Insurance funding for our program, and all services are provided at no cost to the clients. We have offered ongoing service in changing lives since February 2008 completely free of charge. The average cost of an inpatient recovery program ranges from \$10,000-\$20,000 per month,

per resident. Jubilee House has been offering services for 8 years at average cost of less than \$2,000 per month per resident. The more time a person has to develop the tools to live in recovery, and the greater the time distance from the old behavior, the greater the chance of long-term success. The funds we get from the MPOG grant will help in allowing us to continue to provide 24/7 supervision, classes, counseling, and the basic needs of food, shelter, and transportation that are a fundamental part of our Full Life Recovery Program.



Jubilee House  
 315 Grandview Drive  
 Twin Falls ID 83301  
 (208) 736-2566

**Estimated Budget for *Full Life Recovery Program* 2016/Direct Program Costs**

	Total Budget <i>Full Life Recovery Program</i> Direct Cost
Staff: House Manager, Overnight Staff, Executive Director Teaching, Facilitation of Core Program (ACE, Genesis Relapse Prevention, Co-Dependency, Boundaries) Direct salary for classes and direct 24/7 supervision, no fringe, no administration, <b>direct program cost.</b>	\$59,000.00
Contract Drug and Alcohol Counselor <b>Direct program</b> , drug and alcohol counseling, individual and group sessions.	\$11,880.00
Program Materials Books, workbooks, videos, notebooks—classroom materials.	\$3,300.00
Transportation Mileage, company vehicle gas, insurance, auto repair. Matched funds will be received from private donations, foundation grants and fundraising.	\$3,500.00
Maintaining Facility Maintaining facility to offer room, board, basic needs and housing at no cost, utilities, insurance, property maintenance, food, toiletries, cleaning supplies.	\$11,667.00
Miscellaneous Program Costs Resident medical, dental and Rx.	\$500.00
<b>Total Budget for <i>Full Life Recovery Program</i></b>	<b>\$89,847.00</b>

## 2016 Municipal Powers Outsource Grants Application

**Organization: The Magic Valley Arts Council**

**Contact: Carolyn White**

**Phone: 208-734-2787**

**Email: Carolyn@twinfallscenter.org**

### **Brief Overview of the Organization**

*Magic Valley Arts Council (MVAC) is a 501-c-3 non-profit organization and is designated as the official Arts Organization for the City of Twin Falls. Like the City of Twin Falls, MVAC supports the availability of cultural and entertainment infrastructure, in partnership with other organizations, to provide arts and cultural opportunities to the public which reflect Twin Falls' unique sense of community. Magic Valley Arts Council is an umbrella organization in support of cultural activities, visual arts, performance arts, literary arts, arts education and outreach to the community.*

### **Demonstration of Need**

- Include a detailed Statement of Need.

*Magic Valley Arts Council (MVAC) requires grant funds to continue offering free and reduced fee programs and arts education to the community of Twin Falls. Most granting organizations and foundations have significantly reduced dollar amounts in the last several years and now focus primarily on project specific funding without recognizing the need for ongoing operational support. Without funding for daily operations, our organization would find it difficult to continue to provide programming, especially those offered free or at reduced fees to a segment of our community that is unable to afford alternative arts opportunities. As arts programming has been reduced or eliminated in the elementary levels of our educational system, it is even more important to provide these opportunities and experiences to our youth so that they have equal exposure to the arts. As the official Arts Organization for the City of Twin Falls, we believe it is our responsibility to continue providing these opportunities to our citizenry as we endeavor to continually enrich the artistic quality of life in our area.*

- Does your organization provide a service that is not provided by local government?

*Yes, the Magic Valley Arts Council provides services not provided by local government. MVAC provides various arts and cultural opportunities to all citizens of Twin Falls. Several of our programs directed especially toward youth, provide a wider variety of activities and options, such as our varied arts outreach programs which serve as an alternative to formalized sporting activities or fee based club activities. Additionally, we help to administer community and city public art projects recently working on the North Five Points Pocket Park Art Piece and the Sub-Arts Committee for Urban Renewal with the Main Ave. Redesign project.*

- Are you providing a new service or improving access to existing services related to the City's Strategic Plan and Mission Statement?

*MVAC supports the availability of cultural and entertainment infrastructure, in partnership with a number of other organizations, including the College of Southern Idaho, the Twin Falls Public School District, and other local organizations to provide arts and cultural opportunities to the public which reflect Twin Falls' unique sense of community. The Magic Valley Arts Council actively seeks to engage the public through various volunteer opportunities and involvement in the community, while enhancing the quality of life in Twin Falls. We believe a strong cultural community attracts an educated and skilled workforce, promotes our region as a tourist destination and encourages private investment in public amenities. We often are informed that prospective new businesses inquire about the arts and cultural opportunities in our community as part of their analysis in making relocation plans, which then lead to economic development and growth in our area.*

- What is the importance of City funding to the overall mission of the organization?

*The Mission Statement of the Magic Valley Arts Council is: “to provide arts and cultural experiences for all people in the greater Twin Falls area”. Your funding is vital to ensuring that we are capable of fulfilling this mission by providing operational support. Support for the arts should not be thought of as an act of charity, but as a wise investment. The estimated total economic impact of the Magic Valley Arts Council for 2015 was \$518,159. This data is calculated by using a valid input-output study methodology using the Americans for the Arts website [artsusa.org](http://artsusa.org). The figures input are publicly available information (the population of Twin Falls, our organization’s total expenses for our last fiscal year, and the total number of people we reach annually). Through our programs, the Council adds \$317,132 to local household income, generates \$22,210 for local government revenues, and adds \$23,689 to Idaho state revenues. Additionally, the Magic Valley Arts Council, unlike most non-profits, paid \$10,080 in local property taxes last year. The Magic Valley Arts Council needs your support monies to continue initiating this investment back to the economy.*

## **Partnerships**

- Demonstrate existing partnerships and collaborative efforts with other community organizations, government entities or educational institutions.

*The Magic Valley Arts Council is an umbrella Arts organization and partners with the following organizations: Art Guild of Magic Valley, Full Moon Gallery Cooperative, the College of Southern Idaho Arts on Tour, the CSI Refugee Program, Magic Valley Camera Club, Jump Co., Twin Falls Municipal Band, Jazz on the Canyon, Magic Valley Symphony, Dilettantes, Magic Valley Magicians, Regional Watercolor Society and Idaho Watercolor Society, and the Southern Idaho Land Trust, in addition to other civic organizations: Twin Falls Rotary Clubs, Kiwanis Club and the Twin Falls Optimists. We also partnered with over 80 local businesses as venues for Art and Soul. Additionally we work closely with private individuals and City entities to help coordinate and assist in public art projects. All of these partnerships support us in our effort to provide visual arts, performance arts, literary arts, community outreach and community wide arts education.*

- Show how the mission of the organization could be furthered by establishing new partnerships.

*The Magic Valley Arts Council is always looking for partnerships as we develop new programming that can be offered to the citizens of Twin Falls and further our mission of providing arts and cultural experiences to them.*

## **Performance Measures**

- How will the organization measure successful use of City funds?

*Success is measured by the number of programs offered, attendance at events and event participation, satisfaction surveys, committee and board discussions, and strategic SWOT analysis are all forms MVAC uses to evaluate, measure and determine value of programming, activities and procedures. In 2015, over 12,000 people attended a variety of art programs offered by MVAC. In addition, our galleries continue to attract a wide variety of people daily.*

- Provide at least one outcome against which performance can be measured.

*Our 2015, Kids Art in the Park event attracted 350 youth, another record number of participants for this event in the program’s 24 year history. In 2016, with increased funding, our goal is to be able to hire more art teachers in order to provide more classes so that we can increase participation, due to the increase in our population, to 400 youth. This program utilizes community youth probation participants as teacher assistants during the day, providing a positive experience and often these youths’ only exposure to an art class. Their behavior and attitude changes are instantly apparent at the end of the day. Refugee newcomers that attend are able to participate as there is no language or cultural barrier in art. Additionally, we would like to provide more student outreach performance workshops during our Missoula Children’s Theater residency week. We find arts education develops problem-solving skills and*

*self-discipline and inspires students to stay in school and to succeed. Arts activities for youth and families are positive alternatives to inappropriate behavior, crime and drug abuse. As funding for the Arts and Arts Education continues to decline, it is vitally important to provide these alternatives.*

## **Work Plan**

- State how the funds will be used by the organization, including specific projects or activities if applicable.

*With this funding, we will continue our emphasis on arts education through our already successful programs, Our Arts on Tour student outreach, in collaboration with CSI, brings professional performances to local schools, reaching over 3000 students annually. These student outreach performances are offered free of charge to students, with the Twin Falls School District receiving first priority. Kids Art in the Park, a day of fine art for kids ages 3 -14, provides an opportunity for an art experience in multiple disciplines for a minimal \$2.00 registration fee and reaches over 350 kids. Missoula Children's Theatre, a residency week with professional instructors from Missoula, Montana, provides a performance opportunity to 64 local kids, with workshops throughout the week to more than 350 additional kids in the Twin Falls area. We will also fund a new rotating exhibit, including a juried local high school student art exhibit and hands-on activities, a collaboration with Twin Falls Public Library "Let's Talk About It" book series, the Idaho Water Color Society touring exhibit, a documentary film series with public debate in partnership with the Times-News, local photography club workshops and exhibits, and Art and Soul of Magic Valley. This event now in its 6<sup>th</sup> year, is the largest premier cash prize art contest in the Northwest, attracting over 250 artists, 58 new participants from 5 states, 75 local businesses, and over 200 local sponsors and supporters. This event alone continues to attract community businesses, artists, and the general public, as well as draw both artists and tourists from out of town. This also provides a strong economic benefit to local businesses. Art exhibits at the Twin Falls Center for the Arts, home of the MVAC, are all free and open to the public.*

- Provide a timeline of activities that will be funded by City funds.

*Program funds, teacher fees and/or staffing are expensed at the time of each designated program: Art and Soul of the Magic Valley in April, Kids Art in the Park in July, Missoula Children's Theater in November, and youth and adult art classes year round. Additional funds are expensed as programs are developed and new art opportunities arise.*

## **Budget**

- Include a detailed budget for grant funds. If City funds are a part of an overall budget, please demonstrate what areas of the budget will be funded by the grant.

*Requested Grant Funds Total would be used as follows:*

<i>Staffing (limited to program mgt.):</i>	<i>\$3,000</i>
<i>Contracted artist fees:</i>	<i>\$5,800</i>
<i>Art Teacher Fees:</i>	<i>\$4,200</i>
<i>Student art material fees:</i>	<i><u>\$2,000</u></i>
<i>Total Grant Funds requested</i>	<i>\$15,000</i>

- Include costs for any materials and/or services.

*Material and services fees are included in the above grant fund breakdown.*

- Is the organization and its programs sustainable?

*The Magic Valley Arts Council continues to be a fiscally responsible organization as we move into our 26<sup>th</sup> year of bringing art and cultural opportunities to the City of Twin Falls. Increased membership and fundraising efforts, along with the business model of having a rental facility, helps to partially offset ongoing operational expenses as we continue to grow and develop new programs to meet the needs and desires of our citizens and the community.*

## 2016 Municipal Powers Outsource Grants Application

**Organization:** TRANS IV BUSES  
**Contact:** Lynn Baird, Trans IV Director  
**Phone:** (208) 736-2133  
**Email:** TransIV@cableone.net

### Brief Overview of the Organization and Demonstration of Need

- Include a detailed Statement of Need.

Trans IV's funding comes from the Federal Transportation Administration, Medicaid, Agency Contracts, Fares and Local Cash Match. Trans IV is approved for \$505,000 for FTA support for operating the fiscal year ending September 30, 2016. This will require matching funds of about \$212,000 made up of cash and in-kind match. Based on this available FTA amount we are asking for a total of \$40,000 from the City to help support public transportation in Twin Falls.

- Does your organization provide a service that is not provided by local government?

Since 1978 The College of Southern Idaho (CSI) has acted as the fiscal agent for Trans IV which is the local public transportation agency that provides safe, low cost transportation to the citizens of Twin Falls for those who cannot provide their own transportation or choose not to. This includes people who cannot drive or have given up driving because of age or other factors. It has been stated many times before that CSI and Trans IV's goal is to provide as many ride opportunities to the public as funding permits.

- Are you providing a new service or improving access to existing services related to the City's Strategic Plan and Mission Statement?

This is not a new service, but will be used to make enhancement to the existing service and help offset the additional cost of new riders. We have extended hours to make the service more available for people to get to and from work. We provide transportation to and from the Twin Falls Senior Center to help increase attendance for meals and exercise classes for the local senior population.

- What is the importance of City funding to the overall mission of the organization?

As Twin Falls approaches Small Urban status the City will need to play a leading role in public transportation, at this time Trans IV continues to be the only FTA subsidized Public Transportation for the City. Our current Approved funding from ITD is for \$505,000 which requires match of \$210,000. This grant amount will be reduced to \$404,000 for the ITD fiscal year October 1, 2016 to September 30, 2017. This will require additional local support to maintain our current service level.

### **Partnerships**

- Demonstrate existing partnerships and collaborative efforts with other community organizations, government entities or educational institutions.

Trans IV provides transportation services for local people without preference as required by FTA rules. The service must be available to anyone without preference to need. We do work with educational institutions and other community organizations as much as possible. We avoid any transportation that would be considered a charter. Charters are prohibited by FTA for public transportation.

### **Performance Measures**

- How will the organization measure successful use of City funds?

The City funds will be used to make up some of the need for matching funds to receive the \$505,000 FTA this year and the \$404,000 for next fiscal year. These and federal fund will be used to provide public transportation in Twin Falls. Over 98% of all Trans IV's service is within Twin Falls City limits.

### **Work Plan**

- State how the funds will be used by the organization, including specific projects or activities if applicable

The funds will be used to match Federal dollars for operating a public transportation system for Twin Falls.

- Provide a timeline of activities that will be funded by City funds.

The current FTA funding year through ITD is through September 30, 2016.

## **Budget**

- Include a detailed budget for grant funds. If City funds are a part of an overall budget, please demonstrate what areas of the budget will be funded by the grant.

We are requesting \$40,000. This is a request to supply matching funds to obtain \$505,000 of Federal operating dollars that requires \$212,000 in match. Other sources of the match are Medicaid – Approximately \$75,000, Office on Ageing estimated \$9000 and agency contracts of approximately \$10,000.

The balance of the match will have to come from the City of Twin Falls and from In-Kind match from College of Southern Idaho for Administrative Oversight, Accounting, Auditing and Personnel Administration.

- The amount of match available to cover all of the FTA funds available is thin. This has occurred because of the changes in Medicaid that has reduced the amount by 60% and has severely changed our match needs.
- Failure to provide matching fund will make whatever portion of the FTA award that is not matched unavailable.
- Are the organization and its programs sustainable?

Yes it is sustainable with the help of our local community. We will receive \$808,487 for October 2016 – 2018 in federal 5311 FTA funds. ITD is now on a two year grant cycle that matches the FTA fiscal year. This will require match for these future years.

Lynn Baird  
Trans IV Director

**5311 Budget Oct 2015 -Sept 2016  
TRANS IV BUSES**

		<i>5311 Award</i>	<i>Match Required</i>
<b>ADMINISTRATION</b>			
SALARIES	\$ 63,000.00		
FRINGE	\$ 29,000.00		
UTILITIES	\$ 13,000.00		
INSURANCE	\$ 66,000.00		
MISC/ADVERT	\$ 20,000.00		
RENT	\$ 10,200.00		
CSI ADMIN FEE			
<b>TOTAL ADMIN</b>		<b>\$ 201,200.00</b>	<b>\$ 160,960.00</b>
			<b>\$ 40,240.00</b>
<b>OPERATING</b>			
CSI WAGES	\$ 65,000.00		
CONTRACT LABOR	\$ 200,000.00		
FRINGE	\$ 41,000.00		
RT MAT/ Tablets			
FUEL	\$ 98,500.00		
Less Fares	\$ (25,000.00)		
<b>TOTAL OPERATING</b>		<b>\$ 379,500.00</b>	<b>\$ 218,184.00</b>
			<b>\$ 161,287.50</b>
<b>P/MAINTENANCE</b>			
WAGES	\$ 36,800.00		
FRINGE	\$ 19,500.00		
TIRES	\$ 6,000.00		
REPAIRS & MAINT	\$ 56,500.00		
RENT	\$ 18,000.00		
<b>TOTAL P/M</b>		<b>\$ 136,800.00</b>	<b>\$ 125,856.00</b>
			<b>\$ 10,944.00</b>
<b>TOTAL EXPENSE</b>		<b>\$ 717,500.00</b>	<b>\$ 505,000.00</b>
			<b>\$ 212,471.50</b>

**5311 Budget Oct 2015 -Sept 2016**

**TRANS IV BUSES**

## 2016 Municipal Powers Outsource Grants Application

**Organization:** Twin Falls Senior Citizen's Federation, Inc.

**Contact:** Jeanette M. Roe

**Phone:** 208-734-5084

**Email:** jroe@tfseniorcenter.com

### Brief Overview of the Organization

The Center provides hot nutritious meals to members at the Center (Monday through Friday) and to home bound in Twin Falls (daily). The Center also hosts numerous services including AARP tax aide services, SHIBA counseling, Volunteer Lawyer consultations, nutritional educational services, exercise classes, computer classes, quilting, art classes, card playing, weekly dances, monthly breakfasts, and other special events during the year. The Center has seen a significant increase in the number of individuals using the services at the Center over the last four years. The Center's mission is to participate and contribute to the Senior Citizen's activity within the range of civic, cultural, medical, transportation, and nutritional opportunities for elder members of our community. The Center staff works hard to focus on serving the community one heart at a time.

### Demonstration of Need

- Include a detailed Statement of Need.

The Twin Falls Senior Center provides a well-rounded atmosphere for all to enjoy. The Center has been enhanced the building over the last four years including new paint, installation of sound boards, installing seven new computer stations, a new front entry way and carpeting in four of the Center's rooms. The Center just completed major upgrade of the HVAC system including new duct work, upgrading the kitchen appliances and fire suppression system with the Idaho Department of Commerce Grant. The Center has been progressive in finding other funding to help with smaller projects to update the Center and its capacity to serve others. We would like to ask for \$3,500 to help us to purchase a new energy efficient Dishwasher and new chairs. Our current dishwasher cannot handle the increased number of pots and pans in a timely manner with the increasing demand for meals. The dishwasher would be able to handle twice the capacity as the present machine while using less water and detergent. The new Banquet chairs would allow the Center to seat more congregate members with a durable weight bearing dependable chair while matching the new color scheme of the Center.

These improvements will help us to meet current & future needs to prepare for meeting the needs of the community, including affording citizens a place to socialize and enhance the quality of life for the people who use our facility.

- Does your organization provide a service that is not provided by local government?

Yes. The Twin Falls Senior Center is the only facility in Twin Falls that provided over **60,103** meals in 2015. Over **42,820** meals were delivered to home bound seniors who need access to healthy nutritious home cooked meals. As the population of Twin Falls ages and becomes over 60 the demand for services will continue to rise. By 2020 38% of the population of Twin Falls will be over 60 based upon 2010 census data. The Center has seen significant increase in the need for meals, along with numerous activities and social functions for seniors.

- Are you providing a new service or improving access to existing services related to the City's Strategic Plan and Mission Statement?

The Twin Falls Senior Center also believes in the 2030 Vision of the City's strategic plan and mission statement. The Center also a broad-based commitment to the long-range health of its citizens and visitors. A wide array of activities exists at the Center and through partnerships with the City of Twin Falls, private individuals, local businesses, and working together with other non-profits, will lead to a healthy, well-rounded community to serve the elder community members of Twin Falls.

The Center works hard to educate others about all the numerous functions and activities the Center has for the community. The Center also provides the Times News, KMVT, the Twin Falls Chamber of Commerce and others with monthly daily menu choices and daily activities to publish along with PSA's. The Center also maintains a current up to date website with applicable information. The Center's goal is to keep seniors happy, healthy and independent as long as possible. The Center also believes in serving the community one heart at a time. The Twin Falls Senior Center is a valuable resource for an array of services, information, activities, socialization, and nutritional meal assistance.

- What is the importance of City funding to the overall mission of the organization?

The City funding will allow the Center to continue to serving the elder members of the community by providing an up to date facility with comforts of home. The funds improve the comfort of the facility for our congregate and guests to enjoy in the years to come. The new kitchen equipment and dishwasher will make it easier for the Center to serve the increasing number of daily meals to home bound Seniors and those enjoying meals and activities at the Center. This funding will be a great benefit for current and future members of the Center.

### **Partnerships**

- Demonstrate existing partnerships and collaborative efforts with other community organizations, government entities or educational institutions.

The Center is currently a sub-recipient of Idaho Department of Commerce grant funds for the City of Twin Falls to receive \$149,586 in funds for building improvements, mainly the HVAC. The Twin Falls Senior Center also partners with other agencies like the Salvation Army, Safe Harbor, United Way of the Magic Valley, St. Luke's Foundation, and the Idaho Food Bank to make sure seniors are getting the proper nutrition. The Center also works with the Office on Aging, the Twin Falls County Commissioners as well as other local non-profit organizations, governmental entities and educational institutions. The Center has working with many other organizations to bring even more activities to the Center.

- Show how the mission of the organization could be furthered by establishing new partnerships.

Knowledge and education is very powerful. Developing new partnerships with other agencies, just helps get the word to those who would benefit from our services.

### **Performance Measures**

- How will the organization measure successful use of City funds?

The Center keeps daily, monthly and yearly records to show the increased use of the facility for daily meals, activities, socialization, and volunteer opportunities.

- Provide at least one outcome against which performance can be measured.

Success will also be measured when the Center's facility is updated for all types of activities at the Center and community functions. Success will also come when elder members of our community have a wonderful facility to spend time together with other friends, neighbors, and acquaintances. Success will also be measured by the volume of individuals visiting the Center for lunch and activities and the increase number of home delivered meals provided to home bound Seniors.

### **Work Plan**

- State how the funds will be used by the organization, including specific projects or activities if applicable

The MPOG funds will be used in conjunction with receipt of donations from the Center's members, matching funds from the Center to cover the cost of the new chairs and the new energy efficient dishwasher. With all parties sharing the expenses, the Center is able to get more chairs for a greater benefit to members and a new dishwasher that will benefit all Seniors who receive meals at the Center or at home.

- Provide a timeline of activities that will be funded by City funds

The Center will spend the funds within 180 days from the date received. The work will be done in the timeliest manner possible. The Center has also requested bids from at least two vendors to ensure the Center gets the best price.

### **Budget**

- Include a detailed budget for grant funds. If City funds are a part of an overall budget, please demonstrate what areas of the budget will be funded by the grant.
- Include costs for any materials and/or services.

**Proposed Cost for New Chairs & Dishwasher - Twin Falls Senior Center**

	Quantity	Price
<b>Brown Hercules Crown Back Stacking Banquet Chair with 2.5" Vinyl Seats</b>	150	<b>\$3,748.50</b>

**Price includes delivery 2 Free Chair Trucks & 4 Free Dollies**

Twin Falls Senior Center Congregate Donations		-\$2,225.00
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Additional Funds Needed		\$1,523.50
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<b>American Dish Service Model 5AG-ES High Capacity Energy Saving Dishwasher</b>	1	<b>\$4,786.35</b>
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**Price includes delivery & Installation**

Salvage Value for present Machine		-\$1,200.00
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Funds Needed		\$3,586.35
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<b>Grand Total Project Cost</b>		<b>\$8,534.85</b>
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**Project Funding**

Twin Falls Senior Center	\$1,609.85
Salvage Value of Present Machine	\$1,200.00
Center Member Donations	\$2,225.00
City of TF MPOG Funds	\$3,500.00
<b>Total Project Funding</b>	<b>\$8,534.85</b>

**New Dishwashing Machine Benefits**

1. ES Machine uses half the water per cycle & detergent than present machine
2. Machine has twice the capacity as the present machine
3. More energy efficient
4. Less Labor intensive than present machine
5. Dishwasher will be able to handle future load due to meal count increases

**New Banquet Chair Benefits**

1. 500 lb. weight capacity
2. Matches Center Décor
3. Allows the Center to seat more individuals for meals & activities
4. Reduces the Center's liability risk by eliminating chairs in bad condition
5. Allows the Center to seat more individuals for meals & activities
6. Getting Chair Trucks & Dollies along with shipping for free
7. List price is \$64.00 per chair - Our price is \$24.99 per chair
8. Price of new chairs cheaper than recovering the old chairs

- Is the organization and its programs sustainable?

Yes, the Twin Falls Senior Center has been operating since 1978. The stability of the Center was greatly improved beginning in 2012 with the hiring of the current Site/Financial Director, Jeanette Roe. All financial records are reviewed by Board members monthly and on a yearly basis by an independent CPA to make sure the center is operating in a viable manner.



## 2016 Municipal Powers Outsource Grants Application

**Organization: VICTORY HOME RESTORATION CENTER**

**Contact: KIRK SOMMER**

**Phone: 208-733-2002**

**Email: [victoryhomeid@icloud.com](mailto:victoryhomeid@icloud.com)**

**[vhrc.admin@icloud.com](mailto:vhrc.admin@icloud.com)**

### **Brief Overview of the Organization**

#### **Demonstration of Need**

- Include a detailed Statement of Need.

*Twin Falls and the Magic Valley doesn't need another alcohol and drug treatment center that only "treats" the problem on an 8 to 5 basis. It needs a 24 hour 7 days a week Restoration Center and Shelter Home Mission that is committed to restoring an individual to the person that they used to be and not who society says they are. The need in the area is great and not just for the various addictions in the world but also homelessness, abuse and abandonment.*

- Does your organization provide a service that is not provided by local government?

*Yes.*

- Are you providing a new service or improving access to existing services related to the City's Strategic Plan and Mission Statement?

*The Victory Home provides a service that helps RESTORE an individual to their former selves not just rehabilitate quickly to achieve false results. The Victory Home Restoration Center also includes a 24 hour and 7 day a week Shelter Home Mission for men that helps homeless men on and overnight basis or transitional men on a short term basis.*

*Our goal is to help the men, women and families in the Magic Valley get the stepping stone they need to get back on their feet emotionally and direct them to employment and a better way of life.*

*The fact that we are the only 24/7 facility in the area is what makes our organization new and unique in the Magic Valley.*

- What is the importance of City funding to the overall mission of the organization?  
*City funding would very beneficial for the continued growth of the VHRC and the ability to continue to help and restore City and Magic Valley residents that need the help the we provide for addictions and homelessness.*

## **Partnerships**

- Demonstrate existing partnerships and collaborative efforts with other community organizations, government entities or educational institutions.

*We currently partner with the Mustard Seed, Salvation Army, Valley House, La Pasada, Deseret Industries and South Central Community Action.*

*Probation and Parole in Twin Falls, Burley, Jerome, and other cities contact us on a daily basis concerning whether we will accept their clients, asking about their clients that are our residents and meeting with their clients at our facility in a private setting.*

*The Idaho Food Bank helps us with food boxes and we help them with unloading their semi trucks in Kimberly, Idaho. Local churches from various counties help with volunteers and we in turn help them with a place for them to send any of their people who need our assistance.*

- Show how the mission of the organization could be furthered by establishing new partnerships.

*New partnerships are a great asset to the Victory Home and we continue on a daily basis try and create new ones. City council and city business partnerships are going to be a great asset to us in the future.*

## **Performance Measures**

- How will the organization measure successful use of City funds?  
*All monies received will be posted in our account and any funds used in the matters of helping and maintenance of the Victory Home's Center. Including educational, travel, maintenance, and health and welfare of our clients.*
- Provide at least one outcome against which performance can be measured.  
*We measure success by the length of time a person stays in our program and if they graduate the program. We have graduation ceremonies every year in June.*

## Work Plan

- State how the funds will be used by the organization, including specific projects or activities if applicable

*Amount requested: \$10,000.00*

*Painting of 2nd phase homes-- \$1,000.00*

*Educational room-software, hardware, cables, research material, projector and screen-- \$3,000.00*

*Shelter Home Mission-- bedding, hygiene, materials to build beds for the shelter program and the mission program, security camera system--\$3,000.00*

*Work Program--vehicle maintenance and repair, education and research material, tools, security system--\$3,000.00*

- Provide a timeline of activities that will be funded by City funds

*Our program is an on-going program the will benefit men, women and children for years to come and those helped will go on to live fruitful lives and help others throughout our community.*

## Budget

- Include a detailed budget for grant funds. If City funds are a part of an overall budget, please demonstrate what areas of the budget will be funded by the grant.

*Shelter Home Mission Projected Budget for 2016*

<u>Expense Type</u>	<u>Annual</u>	<u>Monthly</u>
Food	\$22,229	\$ 1,769
Clothing	\$ 1,200	\$ 100
Household/Laundry	\$ 960	\$ 80
Electricity	\$10,800	\$ 900
Gas/Propane	\$ 3,600	\$ 300
Water/Sewer/Trash	\$ 2,150	\$ 200
Cell phone	\$ 0	\$ 0
Landline phone/Internet	\$ 1,800	\$ 150
Programming Costs	\$ 1,200	\$ 100
Rent	\$ 0	\$ 0
Recreation	\$ 1,200	\$ 100
All Insurance	\$ 4,800	\$ 400
Car repairs	\$ 1,200	\$ 100
Printing/Copying	\$ 1,800	\$ 150
Gas for Vehicles	\$ 2,400	\$ 200
Mortgage	\$42,000	\$ 3,500
Maintenance	\$ 2,400	\$ 200
<b>GRAND TOTAL</b>	<b>\$99,779</b>	<b>\$ 8,315</b>

- Include costs for any materials and/or services.

*See above.*

- Is the organization and its programs sustainable?

*At this time the Shelter Home Mission Program is not sustainable at in the near future with the help of donors and grants it will be sustainable, however, it will always be an ongoing Program and may still need the assistance of grants and donors. The Victory Home Restoration Center also is an on going Program and will need assistance with grants and donors.*

## 2016 Municipal Powers Outsource Grants Application



**Organization:**

173 Martin Street, Twin Falls, ID 83301 / Ph #: 208-734-2610

**Contact: Arne Walker / Executive Director**

**Phone: Office: 208-734-2610 Cell: 208-432-2452 Email: arne@wellnesstreeclinic.org**

### **Brief Overview of the Organization**

Since 2004 The Wellness Tree Community Clinic has filled a critical medical gap here in Twin Falls by providing a variety of desperately needed health care services at no charge for many of our low income, uninsured and underserved neighbors. Our goal is to provide basic healthcare services for patients that do not have the resources to obtain the care they need. Currently we offer free basic Medical Care, Dental Care, Mental Health Counseling, Vision Services, Small Surgical procedures, Chiropractic services, Physical Therapy, Health Education, Patient Navigation and Patient Advocacy. The Wellness Tree Community Clinic is a non-profit 501(c)(3) organization, and each month the Clinic utilizes a skeletal crew of 4 paid staff, and many volunteer doctors, dentists and other providers who come to serve their neighbors in need. We do not accept funding from any state or federal government agency and we do not bill for services. Because all of our medical and dental providers are volunteers, we are able to provide a large volume of care for a minimal cost.

### **Demonstration of Need - Statement of Need**

Over the last 15 years the cost of health insurance in our country has continued to climb dramatically which has made health insurance unaffordable to many residents in the Magic Valley. Three examples of health insurance cost increases for 2016 are: Blue Cross of Idaho – 23% increase, Montana Health Cooperative raised their Idaho health insurance premiums by 26% and Select Health increased their rates by 15%. These large increases have caused a significant number of Idaho residents to drop their current health insurance plans completely or exchange plans for policies with decreased coverage.

In July of 2014 the Federal Reserve report on the Economic Well-Being of U.S. Households showed that over 30% of low income Idaho residents do not have health insurance, and according to a 2011 Idaho Behavioral Risk Factor Surveillance Survey, 53% of Idaho residents in Health District 5, which includes Twin Falls, have no dental insurance. The Twin Falls School District reports that 59% of its students come from families who qualify to be part of the federally-subsidized lunch program. The Idaho Oral Health Plan report which was published in 2013 shows that 85% of Idaho adults have experienced dental cavities, and 30% of those adults have received no treatment for those cavities.

### **Demonstration of Need - Do you provide services not provided by local government?**

Yes. For low income uninsured residents in Twin Falls there is no local government agency or organization that provides the variety of free Medical, Wellness and Dental Services that the Wellness Tree provides. The Wellness Tree Clinic provides the ONLY access to regular health and dental care for many of our underserved neighbors. The next closest free clinic is more than 100 miles from Twin Falls. Our Twin Falls neighbors in need would experience far more physical

suffering, financial failure, and sometime death if our community did not come together to create and support the Wellness Tree Clinic.

**Demonstration of Need - Are you providing a new service or improving access to existing services related to the City's Strategic Plan and Mission Statement?**

The Strategic Plan for Twin Falls states that “**Twin Falls is a community with a broad-based commitment to the long-range health of its citizens and visitors.**” The Wellness Tree Clinic works to improve the health of the most underserved citizens in our community and we definitely support the Strategic Plan of the City. We opened the free dental clinic inside of the Wellness Tree in June of 2015, and have primarily been providing free dental extractions for patients with serious oral health problems. So far our volunteer dentists have extracted 459 rotten teeth which has ended pain and suffering for hundreds of low income dental patients.

Funds from the MPO Grant will help us obtain a used digital panoramic dental x-ray for our dental clinic. This panoramic x-ray machine will allow our dentists to provide additional services and better care for dental patients with many oral health problems.

**Demonstration of Need - Importance of City funding to the mission of the organization?**

This funding will help us provide a key tool that our volunteer dentists need to properly diagnose and treat local patients with severe and life threatening oral health problems. This tool will help to accomplish our mission of providing needed health care services for people in need.

**Partnerships - Demonstrate existing partnerships and collaborative efforts with other community organizations, government entities or educational institutions.**

The Wellness Tree Community Clinic works in partnership with many community physicians, dentists, nurse practitioners, and physician assistants, to provide free on-site care to uninsured and underinsured individuals that meet our poverty guidelines. In August of 2015 we signed an Education Affiliation Agreement with the College of Southern Idaho so that we can grow our partnership with CSI and provide more learning opportunities for CSI students that are pursuing dental, EMS, Nursing, business and other health related careers. We also partner with the Idaho State University Physician Assistant program, and the Pacific Northwestern University Osteopathic Medicine program. We are supported by Twin Falls County, the St. Luke's Magic Valley Hospital and numerous local organizations and individuals that share our passion for serving the underserved.

**Show how the mission of the organization could be furthered by new partnerships.**

The Wellness Tree Community Clinic's Mission is: ***To serve our community in practical ways, providing free basic healthcare, dental and wellness services, health education, patient navigation and advocacy for low income, uninsured and underinsured individuals.***

We currently do partner with many individuals, businesses and other organizations who help to raise funding and provide free services for people in need. We have a generous community, but we still do not have enough volunteer medical and dental providers to care for all local patients in a timely manner. We also lack some standard tools, (like a panoramic x-ray), and not having the right tools limits and slows the services we can provide. There are also other services patients commonly need but we do not yet offer. New partnerships could help us obtain the necessary tools and provide needed services.

**Performance Measures – How will the organization measure successful use of City funds?**

The project will be successful if we are able purchase and install one desktop computer to run the panoramic x-ray and one desktop computer in each of our two dental rooms. These computers will allow dentists to view dental x-ray images while performing dental procedures.

**P. Measures – Provide at least one outcome against which performance can be measured.**

In the first 12 months the new panoramic x-ray equipment will be used to create 75 to 100 (or more) oral x-rays that will be used to diagnose and then provide dental care for patients in need.

**Work Plan - State how the funds will be used, including specific projects or activities.**

Funds will be used to purchase one desktop computer that will directly connect to the panoramic x-ray machine, and operate the machine. Two other desktop computers will be purchased and one computer will be installed in each of our two dental operator rooms. These computers will replace the old computers that are currently in the rooms and are too old and slow to show some dental images and work with newer software.

**Work Plan - Provide a timeline of activities that will be funded by City funds**

The two dental room computers will be purchased and installed as soon as funds are available. The panoramic x-ray computer will be purchased and installed this summer, (estimate - July) when the used panoramic x-ray machine is being installed.

**Budget – Detailed budget for grant funds. (Include costs for any materials and/or services.)**

Computer (for panoramic dental x-ray) networking & setup:	\$ 1,300
Computer (for dental room #1), networking & setup:	\$ 1,300
Computer (for dental room #2) networking & setup:	\$ 1,300
<b>Total Dental Imaging Project Expense:</b>	<b>\$ 3,900</b>

Computer networking & setup will be completed by Business Techs Inc. (from Twin Falls)

**Budget – Would Twin Falls City funds be a part of an overall Wellness Tree budget? – no.**

**Budget – Is the organization and its programs sustainable?**

Yes, the Wellness Tree Community Clinic has been able to serve our community for over 12 years because of the network we have built of the amazingly supportive and generous people, businesses, and other caring organizations in Twin Falls. We have many community partners who work with the clinic to provide basic health, dental and wellness care services for those in our community who are in need. The Wellness Tree Community Clinic is on solid financial ground and has strong support in our region. The Wellness Tree Clinic will be here for many years to come!

**Thank you City of Twin Falls for doing so much to  
create a healthy community that benefits us all!**