



CITY OF TWIN FALLS, IDAHO

MEETING NOTICE

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The Twin Falls City Council will meet for their regular scheduled meeting on **Monday, January 12, 2015, at 4:00 p.m.** in the Twin Falls Council Chambers located at 305 Third Avenue East.

Leila A. Sanchez
Deputy City Clerk/Recording Secretary

COUNCIL MEMBERS:

Suzanne Hawkins	Jim Munn	Shawn Barigar	Chris Talkington	Gregory Lanting	Don Hall	Rebecca Mills Sojka
					<i>Mayor</i>	



AGENDA

Meeting of the Twin Falls City Council
Monday, January 12, 2015
City Council Chambers - 305 3rd Avenue East - Twin Falls, Idaho

4:00 P.M.

Presentations from 2014 Municipal Powers Outsource Grants (MPOG) Recipients

PLEDGE OF ALLEGIANCE TO THE FLAG
CONFIRMATION OF QUORUM
CONSIDERATION OF THE AMENDMENTS TO THE AGENDA
PROCLAMATION: None

GENERAL PUBLIC INPUT		
AGENDA ITEMS		
I. <u>CONSENT CALENDAR:</u>	<u>Purpose:</u>	<u>By:</u>
1. Consideration of a request to approve the Accounts Payable for January 6 – January 12, 2015.	Action	Sharon Bryan
2. Consideration of a request to approve the Findings of Fact, Conclusions of Law, and Decision for an Annexation & Zoning District Change for Northeast Investments, LLC c/o Gerald Martens, EHM Engineers, Inc.	Action	Mitchel Humble
II. <u>ITEMS FOR CONSIDERATION:</u>	<u>Purpose:</u>	<u>By:</u>
1. Consideration of a request to approve the Agreement between First Federal Savings Bank of Twin Falls and the City of Twin Falls for an All-Inclusive Playground and a Splash Pad to be constructed at the Sunway Soccer Complex.	Action	Dennis J. Bowyer
2. Consideration of a request to waive all building permit fees for the Disabled Veterans Hall upgrade located at 459 Shoup Ave.	Action	Scott Martin D.A.V. Project Volunteer
3. Consideration of a request to authorize the Mayor to enter into a Memorandum of Understanding (MOU) with the College of Southern Idaho (CSI) regarding State/Local Project No. A011(495) Cheney Drive, key Number 11495.	Action	Jacqueline Fields
4. Consideration of a request to adopt a Resolution that will authorize the Mayor to execute the State Local Agreement for Construction of Key No. 11495 Cheney Drive: Washington St to N College.	Action	Jacqueline Fields
5. Public input and/or items from the City Manager and City Council.		
III. <u>ADVISORY BOARD REPORTS/ANNOUNCEMENTS:</u>		
IV. <u>PUBLIC HEARINGS:</u> 6:00 P.M. - None		
V. <u>ADJOURNMENT:</u>		
1. Executive Session 67-2345(1)(b) To consider the evaluation, dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent, or public school student. Executive Session 67-2345(1)(c) To conduct deliberations concerning labor negotiations or to acquire an interest in real property which is not owned by a public agency. Executive Session 67-2345(1)(f) To communicate with legal counsel for the public agency to discuss the legal ramifications of and legal options for pending litigation, or controversies not yet being litigated but imminently likely to be litigated. The mere presence of legal counsel at an executive session does not satisfy this requirement.		

Any person(s) needing special accommodations to participate in the above noticed meeting could contact Leila Sanchez at (208) 735-7287 at least two working days before the meeting. Si desea esta información en español, llame Leila Sanchez (208) 735-7287.

Twin Falls City Council-Public Hearing Procedures for Zoning Requests

1. Prior to opening the first Public Hearing of the session, the Mayor shall review the public hearing procedures.
 2. Individuals wishing to testify or speak before the City Council shall wait to be recognized by the Mayor, approach the microphone/podium, state their name and address, then proceed with their comments. Following their statements, they shall write their name and address on the record sheet(s) provided by the City Clerk. The City Clerk shall make an audio recording of the Public Hearing.
 3. The Applicant, or the spokesperson for the Applicant, will make a presentation on the application/request (request). No changes to the request may be made by the applicant after the publication of the Notice of Public Hearing. The presentation should include the following:
 - A complete explanation and description of the request.
 - Why the request is being made.
 - Location of the Property.
 - Impacts on the surrounding properties and efforts to mitigate those impacts.Applicant is limited to 15 minutes, unless a written request for additional time is received, at least 72 hours prior to the hearing, and granted by the Mayor.
 4. A City Staff Report shall summarize the application and history of the request.
 - The City Council may ask questions of staff or the applicant pertaining to the request.
 5. The general public will then be given the opportunity to provide their testimony regarding the request. The Mayor may limit public testimony to no less than two minutes per person.
 - Five or more individuals, having received personal public notice of the application under consideration, may select by written petition, a spokesperson. The written petition must be received at least 72 hours prior to the hearing and must be granted by the mayor. The spokesperson shall be limited to 15 minutes.
 - Written comments, including e-mail, shall be either read into the record or displayed to the public on the overhead projector.
 - Following the Public Testimony, the applicant is permitted five (5) minutes to respond to Public Testimony.
 6. Following the Public Testimony and Applicant's response, the hearing shall continue. The City Council, as recognized by the Mayor, shall be allowed to question the Applicant, Staff or anyone who has testified. The Mayor may again establish time limits.
 7. The Mayor shall close the Public Hearing. The City Council shall deliberate on the request. Deliberations and decisions shall be based upon the information and testimony provided during the Public Hearing. Once the Public Hearing is closed, additional testimony from the staff, applicant or public is not allowed. Legal or procedural questions may be directed to the City Attorney.
- * Any person not conforming to the above rules may be prohibited from speaking. Persons refusing to comply with such prohibitions may be asked to leave the hearing and, thereafter removed from the room by order of the Mayor.



Monday, January 12, 2015 City Council Meeting

To: Honorable Mayor and City Council

From: Mandi Thompson, Grant Manager

Request:

5 Minute Presentations from 2014 Municipal Powers Outsource Grants (MPOG) Recipients.

Time Estimate:

Each of the grant recipients has been given up to 5 minutes for their report, plus any additional time needed to address questions presented by Council members. There are 9 presentations; I anticipate approximately 1.5 hours for the presentations and questions/answers.

Background:

As a condition of receiving MPOG grant funds, each recipient was asked to return to Council and report on their use of funds. Copies of their reports and a presentation schedule are attached.

Budget Impact:

None.

Regulatory Impact:

There is no regulatory impact

Conclusion:

Attachments: Order of presentations and reports.



Twin Falls City Council Meeting

Municipal Powers Outsource Grant Recipients Presentation Schedule

Monday, January 12, 2015

4:00 – 5:30 p.m.

1. Boys and Girls Clubs of Magic Valley
2. CASA – Court Appointed Special Advocates
3. Crisis Center of Magic Valley
4. Jubilee House, Inc.
5. Magic Valley Arts Council
6. Salvation Army
7. Trans IV
8. Twin Fall Senior Center
9. Twin Falls Municipal Band

Each recipient will be allowed **5 minutes maximum** to make their presentation to City Council. Please be prepared for questions as well.



2014 Municipal Powers Outsource Grant Report

January 6, 2015

City Council Members,

We would like to sincerely thank you for graciously awarding the Boys & Girls Clubs of Magic Valley an MPOG grant in the amount of \$12,900. We consider it a great privilege to partner with the City of Twin Falls – a city that believes in our mission and knows the great need we have within our community for a safe, fun and educational place for our youth. Through the funding we received we were able to provide a music program, fitness program, and art program during our first and second quarters of our afterschool program. Along with these programs we were able to have quality coordinators run the programs.

The following is a breakdown of where the funds were expended.

Recreational Programs:

(Each category includes, but is not limited to: materials/supplies, field trips, transportation, percentage of utility and liability insurance.)

Fitness Academy Program	\$2,750
Music Program	\$2,000
Art Program	\$2,750
Coordinators (3 coord.)	\$4,800

Through this generous funding, we were able to accomplish many wonderful goals within our programs at the Boys & Girls Clubs of Magic Valley.

We had 143 kids participate in our Fitness program between the first and second quarters. In this program, we worked in conjunction with several community businesses such as Gold's Gym and the YMCA to teach the kids about healthy lifestyles, physical fitness, and the importance of teamwork. Our kids learned to play and appreciate a variety of different sports (including but not limited to: kickball, dodge ball, volleyball, soccer, hockey, basketball, bowling, baseball, and swimming), and learned about the importance of establishing healthy habits in their

GREAT FUTURES START **HERE.**



daily lives. Kids who exhibited exemplary healthy lifestyles were awarded the “Athlete of the Week” recognition and honor.

We had 48 kids participate in our Music program during the first quarter of the year. In this program kids learned about proper vocal techniques and warm-ups, how to understand musical symbols and read sheet music, and how to blend their voices into harmonies to create a cohesive choir. The children were able to showcase their newfound choral skills at a special end-of-quarter concert for peers, parents, and community members in October. They also performed a special Christmas concert during our annual community Christmas dinner in December. We were also able to work in conjunction with the College of Southern Idaho to provide a wonderful field trip experience for the kids, so they were able to see a “grown up choir” in action!

Between the first and second quarters of this school year, we had 85 children participate in our Art program. In this program, children learned to utilize different mediums and techniques to create and appreciate a variety of different art forms. Children learned about topics such as color theory, shading and foreshortening, and graphic design to complete such art projects as chalk and pastel drawing, puzzle-making, sculpting, oil and watercolor painting, origami, ornament-making, drawing and sketching, label design, puppet-making, and seasonal crafts. The kids even made over 120 table centerpieces for our annual community Christmas dinner in December! At the end of our fourth quarter, we plan on showcasing all of the projects the kids have completed in an art show open to peers, parents, and community members.

All of our Club kids hail from a variety of different backgrounds, life circumstances, and individual challenges. The programs we were able to offer at the Boys & Girls Clubs of Magic Valley have not only given these children the opportunity to engage in recreational activities that are provided in a safe environment, but have also given them the crucial experience of being mentored by caring and invested adults. Through these programs, our hope is to teach and give these children the tools they need to become productive, caring, and responsible citizens in our community.

GREAT FUTURES START HERE.

Boys & Girls Clubs of Magic Valley * 999 Frontier Road * Twin Falls, ID 83301 * 208-736-7011 * Fax 208-736-9068



716 Bridge Street, Twin Falls, Idaho 83301

(208) 324-6890 fax (208) 324-2016

January 5, 2015

City of Twin Falls
P.O. Box 1907
Twin Falls, Idaho 83303

Municipal Powers Outsource Grant
Midyear Report 2014

The Fifth Judicial District CASA Program requested grant funds to recruit, train and support new volunteers to advocate for neglected and abused children in the city of Twin Falls. These children fall under the purview of the Child Protection Act, 16-1614.

Since July 1, 2014, our CASA Program has been appointed to 40 additional abused and neglected children from the city of Twin Falls. With the help of your grant funds, we have trained an addition 5 community volunteers to represent these abused children's best interest while involved in the court system.

These volunteers have:

- Completed 175 hours of training
- Been appointed to 6 child protection cases
- Representing the best interest of 12 children
- Driven 3600 miles visiting the children and investigating the case.
- Spent a total of 24 hours in court
- Have visited the children involved for a total of 72 hours
- Spent 24 hours writing reports to the court.
- Made referrals to multiple collaborating agencies.

These newly trained and appointed volunteers have advocated for the abused children they represent to receive such services as trauma focused counseling, independent living services, additional tutoring within the school and additional visits with separated siblings. Through the many collaborations our program holds with civic groups, they have ensured each youth that has entered foster care has received needed clothing for school, coats, hats, school supplies, pillows, pillowcases and handmade quilts to call their own.

**Fifth Judicial District CASA Program
MPOG Budget Activity to 12/31/2014**

Budget Item	Budget Amount	Expenses to Date	Remaining Balance
Recruitment	\$ 715.00		\$ 715.00
Personnel			
Recruiter	\$ 900.00		\$ 900.00
Trainer	\$ 1,920.00		\$ 1,920.00
Taxes	\$ 244.00		\$ 244.00
Supplies			
Recruitment Folders	\$ 180.00		\$ 180.00
NCASA Recruitment Brochures	\$ 145.00		\$ 145.00
15 Volunteer Manuals	\$ 150.00	\$ 85.00	\$ 65.00
Volunteer Mileage			
Reimbursed at .485 per mile	\$ 1,746.00	\$ 1,746.00	\$ -
Total Amounts	\$6,000.00	\$ 1,831.00	\$ 4,169.00
Please note:			
We are preparing for a major recruitment campaign for the month of February with training classes in March.			
The remainder of the Grant Budget will be used at that time.			

January 5, 2015

City Council of Twin Falls:

Thank you for supporting the Crisis Center of Magic Valley again this year. With your generous grant of **\$15,000**, the Crisis Center has been able to continue providing comprehensive services and support to victims of domestic and sexual violence. This last year January 1 2014-December 31 2014, we provided services to 2,125 individuals. Our service area consists of six counties of Magic Valley. 60% of this total (1,275) document they are residing within the Twin Falls City limits.

	2013	2014
Rape	62	88
Assault	11	8
Domestic Violence	1723	1734
Child Victims of Sexual Abuse	30	37
Child Victims of Physical Abuse	19	46
Adult Victims of Sexual Assault	0	156
Adult Victims Molested as Children	8	19
Victims of Stalking	35	23
Victim of Robbery	2	0
Harassment/Indecent Exposure	5	6
Survivors of Homicide	4	6
Victims of elder abuse	0	2

All services continue to be free of charge.

Breakdown of \$15,000 received from Twin Falls City May of 2014 are as follows:

New Group for victims of Sexual Violence \$ **2600.00**

Childcare for Sheltered and Non-sheltered clients, this enables them to attend the Domestic & Sexual Violence Support Groups, Individual Therapy, Court and work toward reaching their case management goals. **\$4320.0**

Motel stays for four clients when the shelter was full. **\$300.00**

Food for all Sheltered and Non-sheltered clients. **\$3,000.0**

Transportation for clients we serve including, Fuel vouchers, Cabs, bus tickets. This also includes fuel costs for the shelter vehicles that is used round the clock to transport victims of domestic and sexual violence. **\$4480.00**

Miscellaneous client care cost. License and registration fee, medication, tires and minor vehicle repair. **\$300.00**

Total

\$15,000.00

The Crisis Center staff continue to collaborate with Twin Falls Police Department and follow up on the daily reports of domestic violence, rape, stalking, strangulation etc. This has been a great benefit to the community as we can reach out to victims right away. The CCMV collaborates with many of the agencies in the community to better serve our clients and provide them with unduplicated services whenever possible. The CCMV track who refers a client to our agency and of the 879 referrals made 220 were from Law enforcement, 116 from Social service agencies, 46 from legal aid/attorneys and court services, 3 from clergy members, 60 from hospitals or physicians, 28 from schools, 37 from other Domestic Violence agencies, 29 from friends and relatives and 340 found us on their own.

Again, I can't express the importance of the \$15,000 that we received. The Crisis Center receives funding from Federal, State, and local grants. Our funding has not increased to meet the additional victims that we serve. We are always looking for funding as the issue of Domestic and Sexual Violence are not going away.

Sincerely,

Laurie Palmer Shelter Manager and Interim Director and all the staff at the Crisis Center of Magic Valley!

Jubilee House, Inc.
Grant Report / MPOG 2014

Our objectives for the Municipal Outsourcing Grant included continuing to offer Full Life Recovery classes, certified drug and alcohol counseling and relapse prevention as well as the basic needs of each resident so they could focus on recovery. This included room, board, transportation and 24/7 supervision all services were to be offered at no charge to our residents.

Jubilee House has had a wonderful year. We held our Spring and Fall graduations, with 6 women graduating from our Full Life Recovery Program. These 6 women are employed, living in their own homes and continue to be in contact with Jubilee House. We currently have 7 women in our program and we are working with 3 women currently incarcerated to develop a probation / parole plan that include Jubilee House. We are working closely with the specialty courts to help women that have been in the penal system. We currently have two women that are in Drug Court and one woman in Mental Health Court, 5 of our residents are currently on Felony Probation and 4 are working on reconciling with their minor children. We have 3 women that are going into our transitional phase, obtaining employment, setting up a safe household and transitioning into their new lives as they look forward to graduating this Spring.

We are continuing our Full Life Recovery Program and have offered more than 2000 class room hours of relapse prevention and other life skills classes. We have been able to increase our licensed drug and alcohol groups and individual counseling to more than 400 hours. The basic needs portion of our program has included serving more than 7000 meals, more than 2500 safe nights, and more than 3000 transports to appointments and obligations.

The MPOG Grant is a vital part of the funding used to continue to offer our Full Life Recovery Program to the residents of the City of Twin Falls.

Prepared by:
Kathryn Bausman
Executive Director
208-736-2566 / jubileehousetwinfalls.com



Jubilee House
 315 Grandview Drive
 Twin Falls ID 83301
 (208) 736-2566

Estimated Working Budget
 January 2014–December 2014

Expense	Estimated Annual \$	Not direct program expense
Salaries and Payroll		Admin Time 35% Director/10% Staff
Director	31,000	10,850
Staff	42,000	4,200
* Overnight Staff	11,000	
Administrative	4,680	4,680
Contract Drug and Alcohol Counselor	5,100	
Payroll Taxes and Insurance	7,400	7,400
* Transportation	6,500	
Mileage		
Company Vehicle Gas		
Insurance		
Auto Repair		
* Household Utilities	4,000	
Electric		
Gas		
Sewer		
* Household Expenses	4,000	
Food		
Toiletries		
Cleaning Supplies		
Insurance	1,800	
Liability		
Property		
Legal Fees	300	300
Advertising/Mail Outs	1,400	1,400
Administration	3,000	2,000
Office Supplies		
Printing		
Postage		
Publications		
Program Material	1,000	
Staff Training	500	
Seminars		
Education		
Travel		
Medical (for residents)	500	
Exams, Dental, RX		
Total Estimated Budget	113,180	
Direct Program Related Expenses	82,350	
Administrative Expenses		30,830
Out of budget capital expenses	5,000	
Library Conference Room Addition/Remodel		

*Basic needs shown in red

Christmas Greetings

Jubilee House, Inc.

Another year is winding down, what a year it has been! We have had five women graduate from our Full Life Recovery Program, we have seen seven children reconciled with their mothers, four women have been baptized and nine have given their lives to the Lord. Yes, it has been an amazing year thanks to the hard work of the women in the program, our dedicated staff, our strong community support and the support of our many volunteers and donors.

Recap of 2014

The Annual Father Daughter Ball sponsored by Christa's Dress Shoppe & Tuxedo was held in February.



We celebrated with our graduates as they completed the Full Life Recovery Program with our Spring and Fall Graduations, CONGRADULATIONS!



Summer brought our Experiencing God Retreat, and our Salad Sensation fund raiser was held in the Fall.

We supported our community by volunteering more than 300 hours of community service, serving food at the Salvation Army, helping at the animal shelter, folding clothes at local thrift stores and other opportunities to give back.



We enjoyed Thanksgiving with friends and family while helping prepare, serve and clean up the free Community Thanksgiving meal at a local church.



We enjoyed our trip to the pumpkin patch, Fall Harvest Festival replete with hay ride and bon fire, concerts, planetarium visit, YMCA, days in the park and trips to the lake. We laughed and cried, played and worked, we loved and we healed!



And we are NOT finished yet, 7 CARES day will be held the 13th of December, we will be collecting donations and sharing with the public from 8 AM to 1 PM on live TV. Be sure to come and join us! We will be celebrating Christmas and making plans for the New Year.

As the year winds down and we reflect on the goodness of God we give thanks for you always and keep you always in our prayers. Thank you for helping offer hope and freedom through the love of Jesus Christ to the women of Jubilee House and their families.



Visit us on our website at www.jubileehousetwinfalls.com or on Facebook, Jubilee House, Inc.

Jubilee House, Inc. 315 Grandview Drive
Twin Falls ID 83301

**Magic Valley Arts Council
City of Twin Falls MPOG Grant Funding**

Grant Expenditures 2014 (May to Oct)

Grant Funds \$ 10,000

Grant Funds Expended: \$10,000

Funds from the City of Twin Falls MPOG Grant were used to develop and enhance programs offered by the Magic Valley Arts Council and for operating support in development and management of these programs.

Facility Expense: Grant Funds: \$745 Expended: \$745

Expense to date for our facility include but are not limited to the following

\$15,519	Common area management fees
\$1850	Contract technical service fees
\$779	Insurance Fees
\$4,866	Phones and Utilities

Staff: Grant Funds: \$2,500 Expended: \$2,500
Staff expenses for the MPOG funds were limited to program management

Expenses to date for staff/program management are \$22,144

Program Promotion & Mktg. Grant Fund: \$1,532 Expended: \$1,532
Expenses to date for programming promotion and mktg. \$3,635

Art Teacher Fees:	Grant Funds: \$2,348	Expended: \$2,348
Performer Fees	Grant Funds: \$3,407	Expended: \$3,407

Goals accomplished with MPOG Funding.

Art and Soul of Magic Valley: turned the city into an art gallery with 87 local business entities featuring the work of 223 artists including 75 youth artists.

Kids Art in the Park (KAP): reached 345 kids ages 5 to 14

Missoula Children's Theater: 350 kids ages 5 to 18 were either in the production or benefited from workshops throughout the residency week in Twin Falls schools.

Adult and Youth Art Classes reaching over 100 students

Hosted: Twin Fall High School and Canyon Ridge High School Student Art Exhibit; featuring the work of 100 Twin Falls Art Students being given the opportunity to exhibit their art work to the public. Two Senior Art Projects and "What if Hero's Are not Welcomed Home" – a collaboration with CSI History Dept. and Oregon Historical Society.

Hosted: The Regional Watercolor Society Exhibit, the Idaho Watercolor Juried Touring Exhibit, Magic Valley Camera Club photography exhibit, these exhibits were viewed by over 8,000 individuals.

A Magic Show, 2 Musicals, 3 Concerts: attended by approximately 1000 people

Two PBS Documentary Community Cinema Screenings followed by open moderated public discussion for 100 by local leaders within the community.

Showcased three local authors with book signings: These events were attended by over 300 individuals

Three Arts on Tour Student Outreach Performances: for 1500 local students at no charge.

Four Open House Artists Receptions for 22 local artists attended by over 400 community members.

Respectfully submitted by: Carolyn White Executive Director Magic Valley Arts Council



THE SALVATION ARMY
TWIN FALLS CORPS
348 4TH Avenue North
P.O. Box 166
Twin Falls, ID 83301-0166

Captain Marcos Marquez
Commanding Officer

WILLIAM BOOTH
Founder

Andre' Cox
General

JAMES KNAGGS
Territorial Commander

JUDITH E. SMITH
Divisional Commander

January 6, 2014

City of Twin Falls
Municipal Powers Outsource Grant
Attention: Mandi Thompson

Dear Mandi and the City Council,

The goal of our Summer Day Camp was a little different this year. We planned weekly themes related to physical activities that would be attainable as an adult in an attempt to make long term health benefits. An example is photography. New technology has made photography an easy hobby for young people. We geared our Art week toward outdoor photography which led to a hiking trip in the South Hills. Real Hero week was geared toward firemen, policemen and search and rescue workers in order to teach real life activities/occupations that were physically active and were a benefit to our community. Food and Cooking week focused on nutrition and the health benefits that result from making good food choices. We had approximately 60 children participate in the 10 week program this summer.

We spent \$9,811.38 on transportation costs for the youth programs in 2014. These costs included the payments on our 25 passenger bus, fuel, insurance and upkeep.

We are grateful for this funding for the "It's All About KIDS" program and feel that we are meeting our mutual goal of improving the long term health of the children in our community.

Respectfully Submitted,

Nicki Kroese
Business Manager

TO: The Mayor and Twin Falls City Council
FROM: Lynn Baird, Trans IV Buses Director
DATE: December 29, 2014
SUBJECT: Trans IV Buses/College of Southern Idaho use of Municipal Powers Outsource Grant

Thank you for making public transportation part of the City budget.

I have included a copy of the expense budget for Trans IV Buses for the ITD fiscal year April 2014 to March 2015. This budget was approved by the Idaho Department of Transportation. This budget shows the required local matching funds for us to receive the \$471,000 operating 5311 FTA funds. These funds are used to operate Trans IV Buses for this fiscal year. It also shows the amount of 5339 funds we are to receive for bus replacement sometime after January 1, 2015. That amount is \$92,800, and the required local match. You will note that the total local matching funds required are \$228,737.

I also included a copy of our income and expense budget for Trans IV's and CSI's fiscal year of July 1, 2014 to June 30, 2015 that projects an operating loss of \$17,400 and a ridership comparison between 2013 and 2014 for the 11 months ended November 2014.

The \$20,000 we received in the Municipal Powers Outsource Grant provided 8.7% of the local match required to receive the total \$563,800 in FTA funding. The balance of the required match comes from Medicaid, Agency accounts and CSI in-kind or cash match.

LYNN BAIRD

5311 Expense and Match Budget April 2014 -March 2015
TRANS IV BUSES

			5339 & 5311 Award	Required Local Match
ADMINISTRATION				
SALARIES		\$ 56,000.00		
FRINGE		\$ 21,438.00		
UTILITIES		\$ 12,000.00		
INSURANCE		\$ 57,000.00		
MISC/ADVERT		\$ 7,500.00		
RENT		\$ 9,600.00		
CSI ADMIN FEE				
TOTAL ADMIN	80/20		\$ 163,538.00	\$ 130,830.00
				\$ 32,707.00
OPERATING				
CSI WAGES		\$ 82,000.00		
CONTRACT LABOR		\$ 190,000.00		
FRINGE		\$ 50,000.00		
RT MAT/ Tablets				
FUEL		\$ 80,000.00		
Less Fares		\$ (20,000.00)		
TOTAL OPERATING	57.5/42.5		\$ 382,000.00	\$ 219,650.00
				\$ 162,350.00
P/MAINTENANCE				
WAGES		\$ 33,500.00		
FRINGE		\$ 18,200.00		
TIRES		\$ 6,000.00		
REPAIRS & MAINT		\$ 55,300.00		
RENT		\$ 18,000.00		
TOTAL P/M	92/8		\$ 131,000.00	\$ 120,520.00
				\$ 10,480.00
TOTAL OPERATING EXPENSE			\$ 676,538.00	\$ 471,000.00
				\$ 205,537.00
5339 Buse Replacement			\$ <u>116,000.00</u>	\$ <u>92,800.00</u>
80/20			\$ 792,538.00	\$ 563,800.00
				\$ 228,737.00

CSI Trans IV**Fiscal Year July 1, 2014 - June 2015****BUDGET****CASH BASIS INCOME**

Grant Funds 5311	471,000.00
Equipment funds 5339	92,800.00
Local Revenue	20,000.00
Medicaid	100,000.00
Agency Contracts	50,000.00
Box Fares	22,000.00
Misc Income	-

755,800.00**ADMINISTRATIVE EXPENSE:**

SALARIES	56,900.00
FRINGE BENEFITS	21,500.00
UTILITIES/RENT/INSURANCE	76,000.00
OFFICE	3,000.00
MISC EXPENSE	8,000.00
Equipment 5339	116,000.00

281,400.00**OPERATING EXPENSE:**

SALARIES	83,000.00
FRINGE BENEFITS	46,900.00
PART TIME DRIVERS	175,000.00
FUEL	85,000.00
ROUTE MATCH MAINTENANCE	12,500.00

402,400.00**CAPITAL EXPENSE**

SALARIES	30,200.00
FRINGE BENEFITS	17,200.00
Rent & Repair	29,000.00
Other Supplies	12,000.00
Equipment Purchase	1,000.00

89,400.00**Total Expense****773,200.00****YTD P/L****(17,400.00)**

Trans IV Buses
Ridership Year to Year

	<u>2012</u>	<u>2013</u>	<u>Inc/Dec</u>	<u>2014</u>	<u>Inc/Dec</u>
January	2649	2335	-314	3208	873
February	2999	2411	-588	3655	1244
March	2842	2346	-496	3271	925
April	3010	2584	-426	3549	965
May	2716	2659	-57	2737	78
June	2331	1916	-415	2312	396
July	2226	2016	-210	2866	850
August	2667	2185	-482	3146	961
September	2659	2756	97	3641	885
October	2963	3539	576	4207	668
November	2483	3650	1167	3827	177
December	1911	2293	382		
	31456	30690	-766	36419	8022



January 1, 2014 – December 31, 2014
Total Meals Served 54,598
Center Statistics

38,020 meals where Home Delivered Meals (HDM)

25,078 Home Delivered Meals – Office on Aging

9,898 Home Delivered Medicaid Meals

2,246 Private Pay Meals* - Over the Age of 60

160 Private Pay Meals* - Under the Age of 60

* Private Pay – Seniors who don't qualify for Medicaid or Office on Aging Assistance

208 Chi Grant Meals** – Over the Age of 60

430 Chi Grant Meals** – Under the Age of 60

16,578 meals where Meals served in the Senior Center

13,957 Congregate Meals to Members & Visitors over 60

2,445 Under 60 Meals served @ the Center - \$5.50

176 To Go Meals

Average Number of Adults Served on a Monthly Basis

287 Congregate Members & Visitors over 60

60 Individuals under the Age of 60 eating at the Center

153 Home Meal Delivery Clients

1,241 Total Congregate Members–As of Dec. 31, 2013

1,823 Total Congregate Members–As of Dec. 31, 2014

Twin Falls Senior Citizens Federation Grant Report

January 12, 2015

Jeanette M. Roe, Site/Financial Director

- The Twin Falls Senior Center provided 55,598 meals to seniors in Twin Falls in 2014. Over 38,080 meals were provided to home bound seniors who need access to healthy cooked meals and 16,578 congregate meals to members at the Center. With an increasing number of individuals in Twin Falls turning 60 each year, the need for our services continues to grow. Home meal delivery program grew 16% and the congregate meal counts increased by 12% in 2014.
- The Center is serving more individuals with a wide variety of daily activities. The Center now provides numerous beginning computer classes, exercise classes, card games, nutritional educational classes, legal services, Medicare Advantage & Part-D Prescription enrollment services (367 individuals), tax preparation services, art and music classes as well as a variety of different social interaction events including dances. The Center is becoming a community Center that is being used continuously a daily basis.
- The City of Twin Falls was awarded an Idaho Department of Commerce Community Block Grant for the repairs and upgrades necessary for the Senior Center so we can services for the community. We are responsible for finding \$36,685.00 in matching donations. We are \$6,626.00 short of our goal. The \$3,000 received from the City's Municipal Powers Outsource Grant which helped with improvements to the building.

Work Plan

- Several line items on the Project Cost Estimate for the Idaho Department of Commerce Block grant may cost more than projected. For example the repair the entry way floor tiles to eliminate the trip hazard of the heaving tiles. We have budgeted only \$675.00. However this cost may be far greater but it isn't possible to determine the cause therefore the cost until the tile can be ripped up. The actual cost for the front lobby tile repair is \$4,351.60. This includes the removal of the heaving tiles and patching the expansion joints. The tiles in front of the main entrance will also be removed, so the floor can be brought to level with the door jams. All areas will be covered with an earthworks - vinyl wood planking. This will seal the floor service from retaining moisture which is causing the current floor to heave at the expansion joints and the front entrance.



- The main lobby area has been completely repainted to the new colors for the Senior Center. This area is now warm and inviting to our guests. The costs for the labor and paint was \$608.41. Now the flooring can be installed with the new glass enclosure wall to get the main lobby area apart from the main hall.



Delay in Construction

- The Idaho Department of Commerce Community Block Grant is finalizing the contract so funds can be release immediately for the remaining project components and the procurement of the HVAC system can be installed. The flooring supplies have be ordered and installation will be taking place immediately. The new glass enclosure will be purchased with IDCDBG funds and then complete the main lobby remodel will be complete.

Time Frame for Remaining ICDBG grant components

- Environmental Release December, 2014
- Bid Document Approval January, 2015
- Bid Opening February, 2015
- Construction Contract Executed March, 2015
- Start Construction March, 2015
- Construction 50% Complete April, 2015
- Second Public Hearing April, 2015
- Certificate of Substantial Completion June, 2015
- Construction 100% Complete July, 2015
- Final Closeout August, 2015

The Twin Falls Municipal Band 2014 recap of funds spent

2014 recap	Paid personnel	Fill in not paid	Concerts	Rehearsals
Flutes	4	2	10 regular	11 regular
Oboe	1		1 MVAC	
Clarinets	9		1 Rupert	
Bass Clarinet	2			
Tenor Sax	2			
Bari Sax	1			
Alto Sax	5			
Bassoon	2			
French Horn	4			
Trumpet	11			
Trombones	7			
Baritones	2			
Tuba	2			
Percussion	4	2		
Conductor	1			
Guest (student conductors)	6			
Substitute conductor	1			
Announcers	1	8		
Total	59	12		
Total compensation	\$ 19,393.99		Total Funds	
Memberships	\$ 137.50			
Picnic, cleaning, water	\$ 438.82		Funds from City	\$ 20,000.00
Shirt Order	\$ 244.08		Donation	\$ 100.00
Music	\$ 275.98		Donation	\$ 542.50
Check Order	\$ 82.30			
Total	\$ 20,572.67		Total	\$ 20,642.50



BEFORE THE CITY COUNCIL OF THE CITY OF TWIN FALLS

In Re:

)	
)	FINDINGS OF FACT,
<u>Annexation & Zoning District Change, Application</u>)	
)	CONCLUSIONS OF LAW,
<u>Northeast Investments, LLC</u>)	
<u>c/o Gerald Martens, EHM Engineers, Inc.</u>)	
Applicant(s))	AND DECISION

This matter having come before the City Council of the City of Twin Falls, Idaho on December 15, 2014 for public hearing pursuant to public notice as required by law for Annexation with a Zoning District Change and Zoning Map Amendment from R-1 VAR to C-1 PUD to allow a planned mixed use development compatible with the Urban Village/Urban Infill designation, as described in the Twin Falls Vision 2030 a Comprehensive Plan and consisting of a combination of mixed residential, professional office and light commercial uses for property located at the southwest corner of Pole Line Road East and Eastland Drive North and the City Council having heard testimony from interested parties being fully advised in the matter, now makes the following

FINDINGS OF FACT

1. Applicant has applied for Annexation with a Zoning District Change and Zoning Map Amendment from R-1 VAR to C-1 PUD to allow a planned mixed use development compatible with the Urban Village/Urban Infill designation, as described in the Twin Falls Vision 2030 a Comprehensive Plan and consisting of a combination of mixed residential, professional office and light commercial uses for property located at the southwest corner of Pole Line Road East and Eastland Drive North

2. All legal requirements for notice of public hearing have been met with advertisement taking place on the following date: November 6, 2014 & November 27, 2014

3. The property in question is zoned R-1 VAR (area of impact) pursuant to the Zoning Ordinance of the City of Twin Falls. The property is designated as Urban Village/Urban Infill in the duly adopted Comprehensive Plan of the City of Twin Falls.

4. The existing neighboring land uses in the immediate area of this property are: to the north, Pole Line Road East/Pillar Falls PUD-Undeveloped; to the south, Cheney Drive/Ensign Point Subdivision-Residential; to the east, Eastland Drive North/The Preserve PUD-Undeveloped; to the west, Eastpark PUD-Undeveloped.

Based on the foregoing Findings of Fact, the City Council hereby makes the following

CONCLUSIONS OF LAW

1. The application for Annexation with a Zoning District Change and Zoning Map Amendment from R-1 VAR to C-1 PUD to allow a planned mixed use development compatible with the Urban Village/Urban Infill designation, as described in the Twin Falls Vision 2030 a Comprehensive Plan and consisting of a combination of mixed residential, professional office and light commercial uses for property located at the southwest corner of Pole Line Road East and Eastland Drive North is consistent with the purpose of the C-1 PUD Zone, and is not detrimental to any of the outright permitted uses or existing special uses in the area.

2. The proposed annexation is consistent with the provisions of the Comprehensive Plan and Zoning Ordinance of the City of Twin Falls, and in particular Sections 10-1-4, 10-1-5, 10-15-1(A) & (B) of the Twin Falls City Code.

3. The proposed use is proper use in the C-1 PUD Zone, subject to the conditions, which are attached as "Exhibit No. A", and incorporated by reference as though fully set forth herein.

4. Public services may not be available at the time of development, depending upon the speed of development of this and other subdivisions and the ability of the City to obtain additional water and/or sewer capacity. Annexation of this property is not a guarantee city utilities are available. A will-serve letter will be issued upon review and approval for a final plat and/or a phase of a final plat.

5. The application for Annexation with a Zoning District Change and Zoning Map Amendment from R-1 VAR to C-1 PUD to allow a planned mixed use development compatible with the Urban Village/Urban Infill designation, as described in the Twin Falls Vision 2030 a Comprehensive Plan and consisting of a combination of mixed residential, professional office and light commercial uses for property located at the southwest corner of Pole Line Road East and Eastland Drive North should be granted, subject to all applicable requirements of the Zoning Ordinance, Adopted Standard Drawings and City code of the City of Twin Falls and to the conditions which are attached as "Exhibit No. A", and incorporated by reference as though fully set forth herein.

Based on the foregoing Conclusions of Law, the Twin Falls City Council hereby enters the following

DECISION

1. The application for Annexation with a Zoning District Change and Zoning Map Amendment from R-1 VAR to C-1 PUD to allow a planned mixed use development compatible with the Urban Village/Urban Infill designation, as described in the Twin Falls Vision 2030 a Comprehensive Plan and consisting of a combination of mixed residential, professional office and light commercial uses for property located at the southwest corner of Pole Line Road East and Eastland Drive North is hereby granted.

2. The applicant shall comply with all applicable requirements of the Adopted Standard Drawings, the Zoning Ordinance, and the City Code of the City of Twin Falls and to the conditions which are attached as "Exhibit No. A", and incorporated by reference as though fully set forth herein.

MAYOR - TWIN FALLS CITY COUNCIL

DATE

"Exhibit No. A"

1. Subject to site plan amendments per Building, Engineering, Fire and Zoning Officials for compliance with City Code requirements and standards.
2. Subject to development in compliance with the Master Development Plan and the PUD Agreement as approved.
3. Subject to all development within Area B being uniform in "Use"
4. Subject to the applicant conducting a traffic study and determining an appropriate pedestrian/bicycle crossing, upon approval of the Engineering Department, on Mountain View and Pole Line Road East and to be paid for by the applicant.

APPLICATION # 2644



Monday January 12, 2015 City Council Meeting

To: Honorable Mayor and City Council

From: Dennis J. Bowyer, Parks & Recreation Director

Request:

To consider the agreement between 1st Federal Savings Bank of Twin Falls and the City of Twin Falls for an All-Inclusive Playground and a Splash Pad to be constructed at the Sunway Soccer Complex.

Time Estimate:

Staff will make the presentation, following the presentation, we expect some time for questions and answers. The anticipated total time for presentation and questions is estimated at 20 minutes.

Background:

Last year a group of individuals and City staff were looking to find an area where an all-inclusive playground could be constructed. This group of individuals was looking to raise the funds themselves and then donate the all-inclusive playground to the City once it was constructed. At the April 28, 2014 Council meeting, this group presented a proposed location of Frontier Field for the all-inclusive playground. The City Council was in approval of the playground, but felt a better location was needed. They directed the group and staff to look at other locations and bring those locations back to a future Council meeting for consideration.

In the meanwhile, 1st Federal was considering different ways to celebrate their centennial celebration in 2015. 1st Federal came up with the idea of building an all-inclusive playground and a splash pad for the community and donating it to the City. These two groups merged together to design the playground and splash pad and look for a suitable location.

Staff reviewed several potential sites and selected the northeast section of the Sunway Soccer Complex as the best site for the all-inclusive playground and the splash pad.

As part of the City's negotiations with the Twin Falls School District for land, both sides agreed that the School District will donate an additional 5 acres south of the soccer complex to for two additional soccer fields in the future to make up the loss of 2-3 fields where the all-inclusive playground and splash pad are proposed to be located. The agreement between the City and the School District will come before the City Council for consideration at a later date.

Cost estimates for maintaining this proposed playground has not been figured out. Staff is contacting other communities to find out their maintenance costs. However, we do not believe these costs will be significant.

The request, if approved, will help further some of the City's strategic plan objectives. The "Healthy Community" focus area of the plan contains objectives aimed at maintaining and improving residents' access to our park system. HC1.1C talks about developing a plan "that will ensure that all residents of the City" can have close access to parks and active recreation areas. The disabled children in our community are certainly included in "all residents." Objective HC1.1F discusses developing a response to emerging healthy life-style activities, such as dog

parks or community gardens. All inclusive playgrounds are another emerging healthy life-style activity. Objective HC1.2A discusses providing affordable healthy life-style programs for kids. Our community's disabled kids have limited access to affordable activities. This all-inclusive playground request and the splash pad will help the community achieve some important strategic plan goals.

A section of the agreement is to rename this northeast section of the Sunway Soccer Complex as the First Federal Bank Park and that the park name shall bear that name in perpetuity.

Approval Process:

A majority vote by the City Council is needed to approve this request.

Budget Impact:

Once the installation is ready to begin, there will be some costs to modify the existing irrigation system to accommodate this playground and splash pad, and the piping and pumping of the used water to the irrigation pond to be re-used to irrigate the complex. Staff has estimated those cost to be approximately \$25,000. Also, there will be annual maintenance cost on the upkeep of the playground equipment and splash pad; those costs have not been estimated.

Regulatory Impact:

No regulatory impact.

Conclusion:

Staff recommends for the City Council to approve the agreement.

Attachment:

Agreement between City of Twin Falls and 1st Federal Bank.
Exhibits A, B, & C

AGREEMENT

THIS AGREEMENT is made by and between THE CITY OF TWIN FALLS IDAHO hereinafter referred to as "City," and FIRST FEDERAL SAVINGS BANK OF TWIN FALLS, hereinafter referred to as "First Federal."

Recitals

WHEREAS, City currently has a 99-year lease on approximately 39 acres of land located south of North College Road West, east of Sunway Drive, and west of the future Creekside Drive, which property has been developed for use as a public park; and,

WHEREAS, First Federal desires to construct a park at its cost and expense on a portion of the subject real property, to be located in the northeasterly corner of the real property described above, and as shown on Exhibit "A;" and,

WHEREAS, City desires to allow First Federal to build such park on the real property described on Exhibit "A;" and,

WHEREAS, the City and First Federal desire to reduce to written form the terms and provisions of their Agreement with respect to their Agreement.

NOW THEREFORE, IT IS AGREED by and between the parties hereto as follows:

1. Real Property. The real property subject to the terms and provisions of this Agreement is a portion of the real property described on Exhibit "A" attached hereto, is outlined in red on the aerial photograph attached as part of Exhibit "A" and is incorporated herein by this reference. The City shall provide to and allow First Federal, its employees, agents, contractors, subcontractors and any other persons it employs to construct the improvements described herein. The access granted to First Federal for such construction shall be for a period of 6 months beginning January 12, 2015, through July 13, 2015.

2. Playground. First Federal intends to enter into an Agreement with Sonntag Recreation, LLC, a Utah limited liability company, and with RASCO Construction for the purchase and installation of playground equipment which will be constructed upon the real property described on Exhibit "A." The playground and playground equipment shall be of a design and construction consistent with Sonntag Recreation, LLC's Playbooster Design 78702-1-

2 which is described on Exhibit "B" attached hereto. The City approves such design as shown on Exhibit "B" and in the event that any changes are made to the playground equipment after this Agreement is executed, First Federal will obtain the City's approval prior to allowing installation of such changed playground equipment.

3. Splash Pad. In addition to purchasing and installing a playground with playground equipment, First Federal intends to purchase and have installed an above ground Splash Pad on approximately 3,000 square feet of the real property described on Exhibit "A." The Splash Pad shall be of a design and construction consistent with Sonntag Recreation, LLC's Splash Pad Option 2 and RASCO's bid proposal as shown and described on Exhibit "C" attached hereto. The City approves such design as shown on Exhibit "C" attached hereto and in the event that any changes are to be made to the Splash Pad after this Agreement is executed, First Federal will first obtain the City's approval and consent prior to allowing any such changes to be made.

4. Utilities. With regard to the construction of the Splash Pad, it is required to have utilities installed near the site for the contractor to build and install the Splash Pad. City will provide water lines and electrical lines required by the contractor to install the Splash Pad. Such water and electrical lines shall be installed by the City to the Equipment room. City shall also provide a six inch (6") drain line for the Splash Pad to be installed within twenty feet (20') of the Splash Pad area. City will coordinate with the contractor the specific details for the installation of these utilities.

5. Construction Completion. Upon completion of the installation and construction of the playground, playground equipment and Splash Pad, First Federal will ensure that the playground, playground equipment and Splash Pad have been installed and constructed as contemplated by the parties. So long as the installation and construction conforms with the designs and specifications set forth on Exhibits "B" and "C," City shall accept the improvements as constructed. At such time, First Federal will deliver possession of the real property together with all improvements to the City for the use and operation as a public park. At such time that the playground, playground equipment and Splash Pad are delivered to City, City shall assume all duties and obligations to operate and maintain said playground, playground equipment and Splash Pad.

6. Assignment. Upon completion of the installation and construction of the playground, playground equipment, splash pad and the associated accessories in conformance with the designs and specifications set forth on Exhibits "B" and "C," First Federal shall assign to the City all its right, title and interest in and to all of the playground, playground equipment,

Splash Pad and all other related accessories thereto that it may have acquired by its contracts with Sonntag Recreational, LLC, RASCO Construction and any of its contractors, subcontractors, manufacturers and other providers of products and services. This includes any warranties, claims or other rights it may have acquired as a result of its agreements with Sonntag Recreational, LLC, RASCO Construction or any other contractor, subcontractor, manufacturer or other providers of products and services associated with this project. If needed First Federal will execute any additional documents needed to complete such assignment to the City.

7. Indemnity. Upon City's acceptance of the playground, playground equipment, the Splash Pad and all other accessories related thereto, City shall indemnify and hold First Federal harmless from any and all liabilities, obligations, losses, damages, penalties, judgments, suits, costs, expenses or disbursements of any kind whatsoever, including, without limitation, reasonable attorney fees and legal expenses, that may at any time be imposed on, incurred by or asserted against First Federal in any way relating to or arising out of this Agreement.

8. Name. First Federal was founded in Twin Falls Idaho in 1915. 2015 is First Federal's Centennial celebration and as part of its celebration First Federal is making this contribution to the City. As part of this Agreement, City agrees that the park at which the playground, playground equipment, Splash Pad and all other accessories related thereto are installed shall be named the **First Federal Bank Park** and that the park shall bear that name in perpetuity.

9. General Provisions.

a.) No Joint Venture. Nothing in this Agreement shall be construed to create any joint venture or partnership relationship between City and First Federal.

b.) Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Idaho.

c.) Severability. Any provision of this Agreement which is determined by a Court of competent jurisdiction to be unenforceable shall only be ineffective to the extent of such prohibition or unenforceability without invalidating the remaining provisions hereof.

d.) Counterparts. This Agreement may be executed in any number of counterparts, each of which shall be deemed an original for all purposes, but all of which taken together shall constitute only one agreement. Copies of this Agreement, and fax signatures thereon, shall have the same force, effect and legal status as an original.

e.) Attorney Fees. In the event a dispute arises between the parties to this Agreement and such dispute is resolved through litigation, the prevailing party shall be entitled to an award of its attorney fees and legal expenses.

f.) Survival and Binding Effect of Agreement. All agreements, representations, warranties, and covenants made herein shall survive the execution and delivery of this Agreement and shall continue in effect so long as any obligation contemplated by this Agreement is outstanding. All agreements, representations, warranties, and covenants in this Agreement shall bind the party making the same, and its successors and assigns, and all rights and remedies in this Agreement shall inure to the benefit of and be enforceable by each party for whom made, and their respective successors and assigns.

g.) Integrated Agreement and Subsequent Amendment. This Agreement constitutes the entire agreement between City and First Federal, and may not be altered or amended except by written agreement signed by City and First Federal.

CITY OF TWIN FALLS

FIRST FEDERAL SAVINGS BANK
OF TWIN FALLS

By _____

By _____

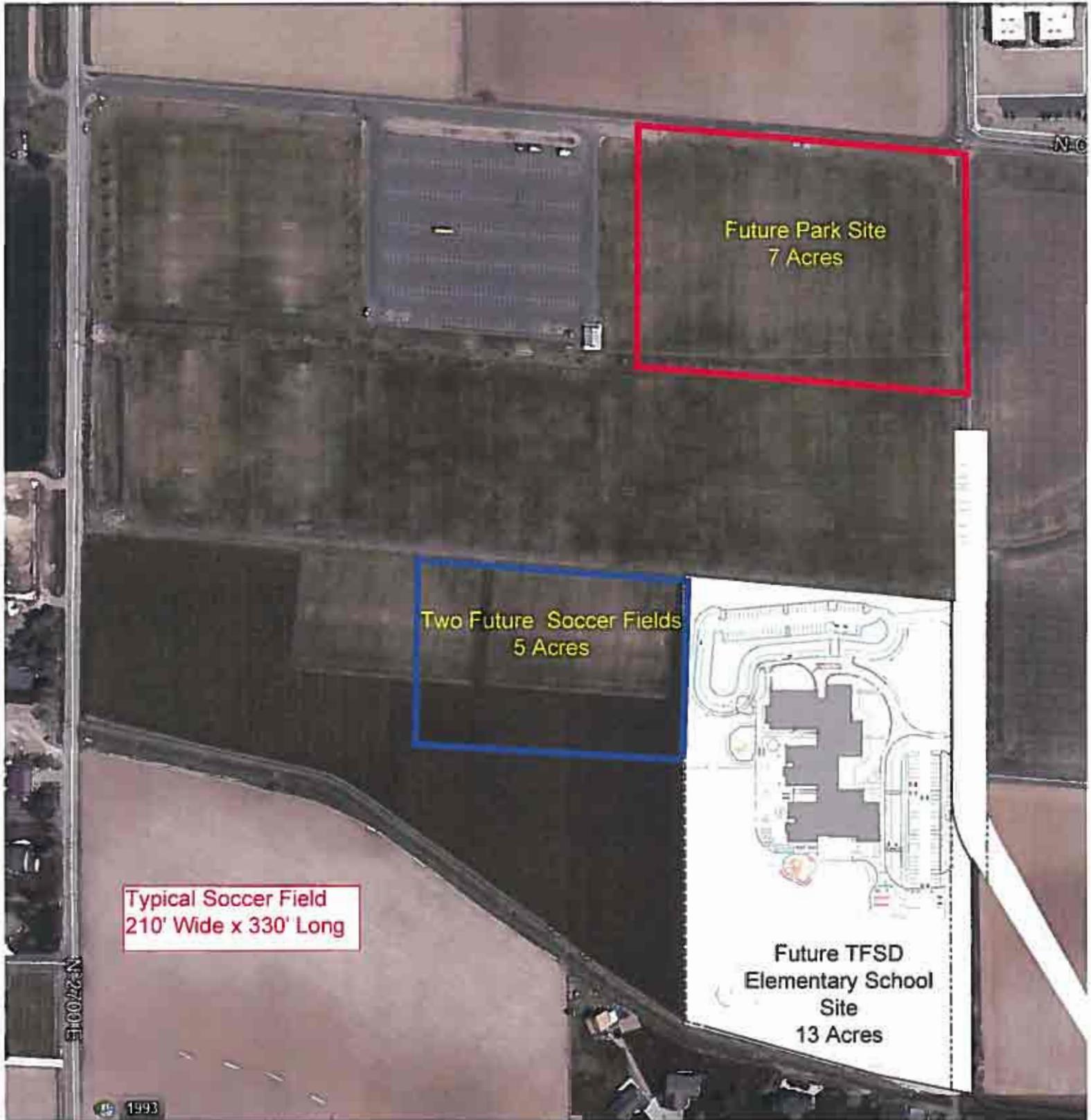
DON HALL

C. ALAN HORNER

Its Mayor

Its President

Exhibit A



Future Park Site
7 Acres

Two Future Soccer Fields
5 Acres

Typical Soccer Field
210' Wide x 330' Long

Future TFSD
Elementary School
Site
13 Acres

1993

SUNWAY SUBDIVISION # 1

Conveyance Plat
 Located In
 A Portion of
 SW⁴, Section 6
 Township 10 S., Range 17 E.
 Boise Meridian
 Twin Falls County, Idaho
 2015



Vicinity Map

Legend

- Survey Boundary Line
- Section Line
- Suboriginal Section Line
- Existing Line
- Platted Lot Line
- Brass Cap
- Found 5/8" Rebar (As Noted)
- Found 1/2" Rebar (As Noted)
- Set 5/8" + 3" Rebar
- Cap - LS 10110
- Found 1/2" Rebar - Replaced with 5/8" + 3" Rebar & Cap - LS 10110
- Record Data

Conveyance Plat Note

"A CONVEYANCE PLAT IS A RECORD OR PROPERLY APPROVED BY THE CITY OF TWIN FALLS, IDAHO, FOR THE PURPOSE OF SELLING OR CONVEYING IN THE ENTIRETY OF INTERESTS THEREON, OFFERED AND BARRING REPAIR SHALL BE ISSUED WITH A FINAL PLAT IS APPROVED FILED OF RECORD AND PUBLIC APPROPRIATIONS ACCEPTED IN ACCORDANCE WITH THE PROVISIONS OF TITLE 10 OF THE CITY OF TWIN FALLS CITY CODE SETTING A PORTION OF THE PROPERTY BY LOTS AND BLOCKS, EXCEPT AS SHOWN ON AN APPROVED, FILED AND ACCEPTED CONVEYANCE PLAT IS A VIOLATION OF CITY CODE."

Health Certificate

"Sanitary restrictions on required by Idaho Code, Title 20, Chapter 13 are in force. No owner shall construct any building, dwelling, or shelter which necessitates the supplying of drinking water or sewage facilities for persons using such premises, until sanitary restriction requirements are satisfied."

HEALTH: South-Central Public Health District

DATE:

BY: [Signature]

2015

- ### Survey References
- RECORD OF SURVEY 8578, #1995-007788
 - RECORD OF SURVEY 8579, #2008-071420
 - WADSWORTH DEED 8078, #1994-020442
 - WADSWORTH DEED 8079, #1995-015494
 - WADSWORTH DEED 8080, #2001-012826



EHM Engineers, Inc.



Exhibit B

QTY	NO.	DESCRIPTION
PlayBooster®		
Slides		
1	123333A	Rollerslide 40"Dk DB
1	189313A	Rushwinder DB Right
1	122033A	SpyroSlide 72"Dk DB ¹
Climbers W/Permalene Handholds		
1	150975A	Cascade Climber 48"Dk DB Only
1	148432A	Corkscrew Perm Handholds 48"Dk DB
1	152907B	Deck Link w/Barriers 2 Steps
1	122914A	Loop Arch 48"Dk DB
1	153076A	Mini Summit Climber 48"Dk DB
1	156916B	Pod Climber w/Handloop 24"Dk DB Left Mounted Handhold
1	165445A	Ring Tangle w/Handloop 8"Dk Diff ¹
1	122913A	Snake Climber 48"Dk DB
1	111465A	Step Deck 12"Dk
1	123284A	Wiggle Ladder 32"Dk DB
Overhead Events		
1	142887A	2"Horizontal Ladder Connected Between Decks
1	123824A	Triple Ring Fling
Bridges & Ramps		
1	156230A	Bridge w/Guardrails w/Curbs
1	111345A	Bridge/Ramp Transition Bracket
1	120325A	Ramp Berm Exit Plate Concrete Wall
3	156232A	Ramp w/Guardrails w/Curbs Meets ASTM
Enclosures		
5	191031A	Accessible Panel Curb
2	111240A	Balcony Deck
1	115236A	Ball Maze Panel Above Deck
1	164094A	Bongo Reach Panel Above Deck
1	135731A	Chimes Reach Panel Above Deck
1	127681A	Image Panel - 176 Block Above Deck
1	135730A	Match 3 Reach Panel Above Deck
1	127439A	Navigator Reach Panel Above Deck
1	173564A	Optigear Panel Above Deck
8	116244A	Pipe Barrier Above Deck
1	164148A	Ring-A-Bell Reach Panel Above Deck
1	173565A	Xylofun Panel Above Deck

QTY	NO.	DESCRIPTION
More Fun		
1	201545A	Blender Spinner DB ¹
2	166809A	E-Pod Seat
1	120902A	Handhold Leg Lift
2	153590A	Orbiter DB Only
2	120818A	Playstructure Seat
1	111276A	Rail Assembly
Roofs		
1	111259A	Hex Poly Roof With Extension ¹
2	179594A	Vibe Roof
Mainstructures		
1	185296A	10' PlayOdyssey Tower ¹
1	185346A	10' Tower SlideWinder2
1	185338A	10' Tower TurboTwister
Decks		
1	152911C	Curved Transfer Module Left 48"Dk DB
1	184354B	Curved Transfer Module Right 2-5yrs 40"Dk DB
1	154752A	Hex Deck w/One Extension
2	178710A	Hexagon Tenderdeck
2	121948A	Kick Plate 8"Rise
1	111228A	Square Tenderdeck
3	111231A	Triangular Tenderdeck
2	119646A	Tri-Deck Extension
Posts		
2	111404F	108"Alum Post DB
8	111404E	116"Alum Post DB
2	111404D	124"Alum Post DB
1	111404C	132"Alum Post DB
3	111404O	132"Steel Post DB
2	111404A	148"Alum Post DB
8	111403E	150"Alum Post For Roof DB
2	179595R	180"Steel Post For Vibe Roof DB
2	179595Q	188"Steel Post For Vibe Roof DB
2	111405H	50"Alum Flush Post w/Turtle Cap DB
2	111404J	76"Alum Post DB
6	111404I	84"Alum Post DB
4	111404H	92"Alum Post DB
Evos®		
Slides & Gliders		
1	182865A	Rush Slide DB Only
Climbers		
1	156449A	Helix Net DB Only Between Two Arches
1	156448A	O-Zone Climber
Bridges		

QTY	NO.	DESCRIPTION
1	156450A	Swiggle Stix DB Only ¹
More Fun		
2	156454A	E-Pod
2	156452A	Wobble Pod DB Only
Mainstructures		
1	179185A	Evos 4 Arch DB Only ¹
Arch Clamps		
3	156439A	Clamp No Faces (O-O)
3	156440A	Clamp One Face (A-A)
1	157585A	Clamp One Face (O-E)
1	157586A	Clamp Two Faces 180* (E-E)
Freestanding Play		
Climbers		
1	168367A	AdventureScapes Design 4 DB Only ¹
2	158997A	Pod Climber 10" DB
1	120711A	Pod Climber 16" DB
1	136159A	Spider Web Climber DB Only
Sensory Play		
1	168099A	Cozy Dome DB
1	168103A	Fun Mirror Panel
1	168105A	Imagination Table
1	168108A	Kaleidospin Panel
1	168662A	Marble Panel
1	176457A	Roller Table DB ¹
4	168100A	Sensory Play Center Wall DB
2	168101A	Sensory Play Center Wall End DB
5	168661A	Sensory Play Station Plate
1	138871A	Sway Fun Wheelchair Glider 16"Height ¹
Kids In Motion		
3	152179A	Saddle Spinner DB 16"Height
1	158105A	Wobble Pod DB Only
1	194663C	ZipKrooz 66' w/Aluminum Posts DB ¹
1	196213C	ZipKrooz Assisted Additional Bay 66' w/Aluminum Posts DB ¹
Swings		
1	177330A	5" Arch Swing Frame 8' Beam Height Only
3	177331A	5" Arch Swing Frame Additional Bay 8' Beam Height Only
4	174018A	Belt Seat ProGuard Chains for 8' Beam Height
2	176038A	Full Bucket Seat ProGuard Chains for 8' Beam Height
2	177350A	Molded Bucket Seat

QTY	NO.	DESCRIPTION
1	173592A	ProGuard Chains for 8' Beam Height Oodle Swing DB Only ¹
Signs		
1	182503C	Welcome Sign (LSI Provided) Ages 5-12 years Direct Bury

City of Twin Falls

December 16, 2014 78,702 3.0



SLR
landscape
structures



Better playgrounds.
Better world.®
playis.com

Proudly presented by



Sonntag
Recreation, LLC



Aquatic Play · Designers · Engineers · Manufacturers

7 January 2015

Jeremiah Webb
Sonntag Recreation

Re: Twin Falls Spray Park

Qty.	Part #	Material Description:
1	290-30044	Dueling Dumper
1	290-29153	Lil' AquaShroom
1	290-30048	Lil' Butterfly
1	290-30046	Lil' Spider Sphere
1	290-29107	Misting Rainbow
1	290-30032	Splash-A-Round
2	290-30067	Water Cannon
2	290-30035	Blast Off
1	290-30081	Blow Hole
2	290-30071	Gusher
1	290-30091	Gusher Circle
1	290-30085	Water Basket
1	90-30090	Water Tunnel
2	290-30082	Weeping Willow
1	290-29303	Activation Bollard

Thank you for the opportunity to present this information.

Thank you,

Gerry Nelms

Director Sales/Marketing, H2Ofun

H₂O Fun
A Wm. HOBBS, INC. project



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ARCHITECTURAL DESIGN

2696 Peachtree Square
Atlanta, GA 30360
770-457-3000

H₂O Fun
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ARCHITECTURAL DESIGN
2096 Peachtree Square
Atlanta, GA 30360
770-457-3000



Date: Monday, January 12, 2015
To: Honorable Mayor and City Council
From: Jarrod Bordi, Building Official
Scott Martin, D.A.V. Project Volunteer

Request:

Request from Scott Martin asking the City Council to waive all building permit fees for the Disabled Veterans Hall upgrade (located at 459 Shoup Ave).

Time Estimate:

The request and presentation will take approximately 10 minutes.

Background:

Scott Martin is leading a volunteer project to upgrade the D.A.V. Hall. Scott Martin approached City staff to waive our building permit fees in an effort to reduce the overall cost of the project.

In the past, the City Council has elected to waive building department fees for similar non-profit organizations, such as the Valley House, Jubilee House, Safe Harbor, etc.

The estimated total cost of the building permits (which includes the building, mechanical, electrical and plumbing permits) is \$723.

Approval Process:

Approval of this request requires a simple majority (50%+1) of the members in attendance at this meeting.

Budget Impact:

If the request is granted, the City of Twin Falls will not receive the building permit revenue for this project. Please note that I made a site visit to review the scope of the work proposed and I don't believe this project will require many inspection hours.

Regulatory Impact:

There is no regulatory impact.

Attachments:

None-Scott Martin to provide additional information during the Council meeting.





459

Disabled American Veterans
| STRADLEY CHAPTER #5 
| THE PRICE OF FREEDOM SHOWS HERE

Disabled American
| STRADLEY CHAPTER
| THE PRICE OF FREEDOM S





Date: January 12, 2015
To: Honorable Mayor and City Council
From: Jacqueline D. Fields, P.E., City Engineer

Request:

Consideration of a request to authorize the Mayor enter into a Memorandum of Understanding (MOU) with the College of Southern Idaho (CSI) regarding State/Local Project No. A011(495) Cheney Drive, key Number 11495.

Time Estimate:

The staff presentation will take approximately 5 minutes.

Background:

The College of Southern Idaho (CSI) sought federal funds to construct safety improvements on public roadways around the campus. Because CSI is not a transportation agency, the City agreed to be the local transportation agency for CSI's project. The project is to construct Cheney Drive from Washington St N to No. College Rd. just east of the Perrine Coulee. The project is intended to diminish through traffic on N. College Rd.

This MOU delineates the relationship between the City and CSI regarding this project. Items in the MOU summarize decisions made during the design and construction of Washington St. N. and solidifies the financial understanding on the project.

Approval Process:

Upon approval from the City Council, Mike Mason from CSI will present the MOU to the Board of Trustees for their approval. Execution of the MOU will enable the City to execute the State Local Agreement for Construction and begin the bidding process.

Budget Impact:

The Council's approval of this request provides an affirmation regarding paving that had been budgeted in prior years and remained unexpended because the project did not go to construction. The cost was estimated and is limited to \$200,000. In the unlikely event that this funding is needed this year, there are sufficient cash reserves in the street fund to address the issue. Currently, staff plans to budget this expense in the next fiscal year.

Regulatory Impact:

None.

Conclusion:

Staff requests approval of the request to authorize the Mayor to execute the MOU.

Attachments:

1. MOU State Local project No. A011(495)

Memorandum of Understanding

State/Local Project No. A011(495)

THIS AGREEMENT is made and entered into by and between the City of Twin Falls, Idaho (hereafter “City”) and the College of Southern Idaho (hereafter “CSI”).

WHEREAS, CSI is required to construct Cheney Drive, from Washington Street North to North College Road along the northerly border of its campus, as a condition of approval of development of its property; and,

WHEREAS, CSI has obtained federal funding to help pay for the project; and,

WHEREAS, The Idaho Transportation Department (hereafter “ITD”) requires the City to Sponsor a State/Local (Construction) Project No. A011(495) in order to complete the project, and to be responsible for the project costs; and,

WHEREAS, The City would not sponsor the project unless CSI agrees to pay the project cost.

NOW, THEREFORE, The parties agree as follow:

1. City agrees to enter into a State/Local Agreement (Construction) Project No. A011(495) for the construction of Cheney Drive between Washington Street North and North College Road.
2. City agrees to fulfill all administrative requirements of the State/Local Agreement.
3. City agrees to remove piles of dirt/rock remaining on CSI property from the Washington Street North Project and to complete such removal before the Cheney Drive Project is scheduled to begin.
4. City agrees to contribute up to \$200,000 for the paving of an additional two lanes from Washington Street North to the property adjoining Lazy J Mobile Home Park.
5. CSI agrees to pay the City before the advertisement for bids, the amount of One Million One Hundred Eight Thousand Seven Hundred Thirteen Dollars (\$1,108,713), which is the City’s estimated share of the cost of construction plus preliminary engineering, and construction engineering & inspection (CE&I), and after deducting credit for the City’s previous deposit as applies to Preliminary Engineering and the City’s match for the consulting agreement.
6. Upon approval of the lowest qualified bid received, if the City’s share exceeds the amount set forth above, CSI will pay the City the City’s portion of such excess cost. If the project costs are less than \$1,108,713, City shall remit the difference between that amount and the actual project costs.
7. Prior approval of CSI will be obtained if it is necessary, during the life of the construction contract, to deviate from the plans and specifications to such a degree that the costs will be increased more than 85% of the change order allowance.
8. When change orders are submitted by the City for approval, CSI or its authorized representative shall give approval of the same as soon as possible, but not later than ten (10) days after receipt of the change order. If approval is delayed, any claims due to the delay shall be the responsibility of CSI.

9. Upon receipt of a statement indicating an adjustment in cost, CSI shall promptly remit to the City a check in that amount.

10. CSI agrees to move and reinstall exercise equipment impacted by the project, and to landscape the abandoned area of North College Road on the east end of the project. Access to the public utility easements shall be preserved.

Dated this _____ day of _____, 2014.

College of Southern Idaho

Chairman, Board of Trustees

City of Twin Falls

Mayor



Date: January 12, 2015
To: Honorable Mayor and City Council
From: Jacqueline D. Fields, P.E., City Engineer

Request:

Consideration of a request for a Resolution that will authorize the Mayor to execute the State Local Agreement for Construction of Key No. 11495 Cheney Drive: Washington St to N College.

Time Estimate:

The staff presentation will take approximately 5 minutes.

Background:

The College of Southern Idaho (CSI) sought federal funds to construct safety improvements on public roadways around the campus. Because CSI is not a transportation agency, the City agreed to be the local transportation agency for CSI's project. This project is to construct Cheney Drive from Washington St N to No. College Rd. just east of the Perrine Coulee. The project is intended to diminish through traffic on N. College Rd.

The project is now ready to schedule for construction. After the State Local Agreement for Construction has been executed and the local match provided, ITD will schedule the project for bidding. Typically the project award is anticipated to be in about 100 days or 3 ½ months with several weeks from notice of Award to Notice to proceed with Construction.

Approval Process:

Budget Impact:

The Council's approval of this request will not impact the City budget. CSI will provide the match via separate agreement. Based on our past experience, the City's Water Department will have the waterline under the Coulee moved onto the new structure under a separate contract. This relocation cost will be funded from the Water Fund (Zone line replacement funds).

Regulatory Impact:

None.

Conclusion:

Staff requests approval of the resolution to authorize the Mayor to execute the State Local Agreement for Construction.

Attachments:

1. State & Local Agreement - Resolution

STATE/LOCAL AGREEMENT
(CONSTRUCTION)
PROJECT NO. A011(495)
CHENEY DR; WASHINGTON ST TO N COLLEGE
TWIN FALLS COUNTY
KEY NO. 11495

PARTIES

THIS AGREEMENT is made and entered into this _____ day of _____, _____, by and between the IDAHO TRANSPORTATION BOARD by and through the IDAHO TRANSPORTATION DEPARTMENT, hereafter called the State, and the CITY OF TWIN FALLS, acting by and through its Mayor and Council, hereafter called the Sponsor.

PURPOSE

The Sponsor has requested federal participation in the costs of constructing Cheney Dr; Washington St to N. College, which has been designated as Project No. A011(495). This Agreement sets out the responsibilities of the parties in the construction and maintenance of the project.

Authority for this Agreement is established by Section 40-317 of the Idaho Code.

The Parties agree as follows:

SECTION I. GENERAL

1. This Agreement is entered into for the purpose of complying with certain provisions of the Federal-Aid Highway Act in obtaining federal participation in the construction of the project.
2. Federal participation in the costs of the project will be governed by the applicable sections of Title 23, U.S. Code (Highways) and rules and regulations prescribed or promulgated by the Federal Highway Administration.
3. Checks for funds owed by the Sponsor shall be made payable to the "Idaho Transportation Department", and mailed to Jennifer Miller, Financial Services, PO Box 7129, Boise, ID 83707-1129.

4. All information, regulatory and warning signs, pavement or other markings, and traffic signals, the cost of which is not provided for in the plans and estimates, must be erected at the sole expense of the Sponsor upon the completion of the project.
5. The location, form and character of all signs, markings and signals installed on the project, initially or in the future, shall be in conformity with the Manual of Uniform Traffic Control Devices as adopted by the State.
6. This State/Local Agreement (Construction) upon its execution by both Parties, supplements the State/Local Agreement (Project Development) by and between the same parties, dated December 4, 2009.
7. Sufficient Appropriation. It is understood and agreed that the State is a governmental agency, and this Agreement shall in no way be construed so as to bind or obligate the State beyond the term of any particular appropriation of funds by the Federal Government or the State Legislature as may exist from time to time. The State reserves the right to terminate this Agreement if, in its sole judgment, the Federal Government or the legislature of the State of Idaho fails, neglects or refuses to appropriate sufficient funds as may be required for the State to continue payments. Any such termination shall take effect immediately upon notice and be otherwise effective as provided in this Agreement.

SECTION II. That the State shall:

1. Enter into an Agreement with the Federal Highway Administration covering the federal government's pro rata share of construction costs.
2. Advertise, open bids, prepare a contract estimate of cost based on the successful low bid and notify the Sponsor thereof.
3. Award a contract for construction of the project, based on the successful low bid, if it does not exceed the State's estimate of cost of construction by more

than ten (10) percent. If the low bid exceeds the estimate by more than 10%, the bid will be evaluated, and if justified, the contract will be awarded and the Sponsor will be notified.

4. Obtain concurrence of the Sponsor before awarding the contract if the Sponsor's share of the low bid amount exceeds the amount set forth in Section III, Paragraph 1 by more than ten (10) percent.
5. Provide to the Sponsor sufficient copies of the Contract Proposal, Notice to Contractors, and approved construction plans.
6. Designate a resident engineer and other personnel, as the State deems necessary, to supervise and inspect construction of the project in accordance with the plans and specifications in the manner required by applicable state and federal regulations. This engineer, or his authorized representatives, will prepare all monthly and final contract estimates and change orders, and submit all change orders to the Sponsor for their concurrence. If the Sponsor's share of any change order exceeds \$1,000.00, the State will submit a statement to the Sponsor indicating the amount owed by the Sponsor.
7. Appoint the Local Highway Technical Assistance Council as the contract administrator for the State.
8. Notify the Sponsor when construction engineering and inspection (CE&I) costs have reached approximately 85% of the estimated cost for CE&I.
9. Maintain complete accounts of all project funds received and disbursed, which accounting will determine the final project costs.
10. Upon completion of the project, after all costs have been accumulated and the final voucher paid by the Federal Highway Administration, provide a statement to the Sponsor summarizing the estimated and actual costs, indicating an adjustment for or against the Sponsor. Any excess funds transmitted by the Sponsor and not required for the project will be applied to any outstanding balance the Sponsor may have on a

previously completed project. If no such outstanding balance exists, the excess funds will be returned to the Sponsor.

11. Subject to the limitations hereinafter set forth, State shall indemnify, defend and save harmless Sponsor from and against any and all demands, claims or liabilities caused by or arising out of any negligent acts by State, or State's officers, agents, and employees while acting within the course and scope of their employment, which arise from this project. Any such indemnification hereunder by State is subject to the limitations of the Idaho Tort Claims Act (currently codified at chapter 9, title 6, Idaho Code). Such indemnification hereunder by State shall in no event cause the liability of State for any such negligent act to exceed the liability limits set forth in the Idaho Tort Claims Act. Such indemnification shall in no event exceed the amount of loss, damages, expenses or attorney fees attributable to such negligent act, and shall not apply to loss, damages, expenses or attorney fees attributable to the negligence of Sponsor.

SECTION III. That the Sponsor shall:

1. Pay to the State before the advertisement for bids, the amount of ONE MILLION ONE HUNDRED EIGHT THOUSAND SEVEN HUNDRED THIRTEEN DOLLARS (\$1,108,713), which is the Sponsor's estimated share of the cost for construction plus preliminary engineering, and construction engineering & inspection (CE&I), and after deducting credit for the Sponsor's previous deposit as applies to Preliminary Engineering and the Sponsor's match for the consulting agreement. These costs and the Sponsor's match are detailed in the attached worksheet marked Exhibit A. The actual cost to the Sponsor will be determined from the total quantities obtained by measurement plus the actual cost of engineering and contingencies required to complete the work. Construction engineering and contingencies will be approximately 29.5% of the total construction cost.

2. Upon approval of the lowest qualified bid received, if the Sponsor's share exceeds the amount set forth in Section III, Paragraph 1, transmit to the State the Sponsor's portion of such excess cost.
3. Authorize the State to administer the project and make any necessary changes and decisions within the general scope of the plans and specifications. Prior approval of the Sponsor will be obtained if it is necessary, during the life of the construction contract, to deviate from the plans and specifications to such a degree that the costs will be increased or the nature of the completed work will be significantly changed.
4. Designate an authorized representative to act on the Sponsor's behalf regarding action on change orders. That authorized representative's name is _____, Phone No. _____.
5. When change orders are submitted by the State for approval pursuant to Section II, Paragraph 6, the Sponsor or its authorized representative shall give approval of same as soon as possible, but no later than ten (10) calendar days after receipt of the change order. If approval is delayed, any claims due to that delay shall be the responsibility of the Sponsor.
6. Upon receipt of any statement referred to in Section II, Paragraphs 6 and 10, indicating an adjustment in cost against the Sponsor, promptly remit to the State a check or warrant in that amount.
7. Maintain the project upon completion to the satisfaction of the State. Such maintenance includes, but is not limited to, preservation of the entire roadway surface, shoulders, roadside cut and fill slopes, drainage structures, and such traffic control devices as are necessary for its safe and efficient utilization. Failure to maintain the project in a satisfactory manner will jeopardize the future allotment of federal-aid highway funds for projects within the Sponsor's jurisdiction.

8. Indemnify, save harmless, and defend, regardless of outcome the State from expenses of, and against suits, actions, claims, or losses of every kind, nature, and description, including costs, expenses, and attorney fees that may be incurred by reason of any negligence of the Sponsor in the work which is the subject of this Agreement.

EXECUTION

This Agreement is executed for the State by its Engineering Services Division Administrator, and executed for the Sponsor by the Mayor, attested to by the City Clerk, with the imprinted corporate seal of the City of Twin Falls.

IDAHO TRANSPORTATION DEPARTMENT

APPROVED BY:

Engineering Services
Division Administrator

ATTEST:

CITY OF TWIN FALLS

City Clerk

Mayor

(SEAL)

By regular/special meeting
on _____.

Reviewed by FS *JW 11-4-14*

hm:11495 SLAConst.docx

RESOLUTION

WHEREAS, the Idaho Transportation Department, hereafter called the **STATE**, has submitted an Agreement stating obligations of the **STATE** and the **CITY OF TWIN FALLS**, hereafter called the **CITY**, for construction of Cheney Dr; Washington St to N. College; and

WHEREAS, the **STATE** is responsible for obtaining compliance with laws, standards and procedural policies in the development, construction and maintenance of improvements made to the Federal-aid Highway System when there is federal participation in the costs; and

WHEREAS, certain functions to be performed by the **STATE** involve the expenditure of funds as set forth in the Agreement; and

WHEREAS, The **STATE** can only pay for work associated with the State Highway system; and

WHEREAS, the **CITY** is fully responsible for its share of project costs; and

NOW, THEREFORE, BE IT RESOLVED:

1. That the Agreement for Federal Aid Highway Project A011(495) is hereby approved,
2. That the Mayor and the City Clerk are hereby authorized to execute the Agreement on behalf of the **CITY**.
3. That duly certified copies of the Resolution shall be furnished to the Idaho Transportation Department.

CERTIFICATION

I hereby certify that the above is a true copy of a Resolution passed at a *regular, duly called special* (X-out non-applicable term) meeting of the City Council, City of Twin Falls, held on _____, _____.

(Seal)

City Clerk

7.34% on Urban funds
0% on high priority funds

The Information:

Cheney Drive Key 11495	Project Costs	"State" Design Charges	Paid by City	Local Match 7.34% 0.00%	Reimbursed	Date: 10-28-2014 Notes
Total Consultant fees (PC): Riedesel	\$ 352,650		\$ -	\$ -	\$ 352,650	Assumed PC will be fully exhausted. \$341,900 to date.
LHTAC design charges (PC) to date:	\$ 45,000	\$ 45,000		\$ -		\$35,540 to date
Design Costs from ITD (PE):	\$ 10,000	\$ 10,000		\$ -		\$9,171 to date
initial deposit by City of Twin Falls:			\$ -			No match for High Priority money. 7.34% for STP-Urban funds.
Construction Estimate (CN):	\$ 1,208,826			\$ -		Engineer's Estimate
Non-Bid Items:	\$ 13,400					QA Bonuses
Contingencies (5%):	\$ 60,441					5% for CN contingencies
Construction Engineering (CE&I):	\$ 205,500			\$ -		17% of CN Estimate for CE&I Consultant during Construction.
Construction Administration (CE):	\$ 54,397			\$ -		4% for LHTAC, 0.5% for ITD
Totals:	\$ 1,895,214	\$ 55,000	\$ -	\$ -	\$ 352,650	

(None paid to date)

The Results:

Estimated Total Project Cost:	\$ 1,950,214
High Priority funds:	\$ 436,200
STP-Urban Funds:	\$ 32,000
Paid by Twin Falls:	\$ -
Local Match Due:	\$ 2,349
Non-Participating:	\$ 1,106,364
Amount due from Sponsor:	\$ 1,106,713

Available Federal Funds:

High Priority Amount in ITIP (10-22-14) to obligate: \$ 323,000
Remaining obligated PC, transfer to CN: \$ 113,200

Unpaid Expenses:

Obligated for design
Engineer's CN Estimate (9-26-2014): \$ 1,208,826
Non Bid Items: \$ 13,400
Contingencies (5%): \$ 60,441
CE&I Estimate (17% Consultant): \$ 205,500
Const. Admin. Estimate (4.5% ITD + LHTAC): \$ 54,397
Estimated Total (CN & CE, unobligated): \$ 1,542,564