

COUNCIL MEMBERS:

Suzanne Hawkins	Jim Munn	Shawn Barigar	Chris Talkington	Gregory Lanting	Don Hall	Rebecca Mills Sojka
Vice Mayor					Mayor	



MINUTES
Meeting of the Twin Falls City Council
Monday, August 4, 2014
City Council Chambers
305 3rd Avenue East -Twin Falls. Idaho

5:30 P.M.

Executive Session 67-2345(1)(c) To conduct deliberations concerning labor negotiations or to acquire an interest in real property which is not owned by a public agency.

5:45 P.M.

PLEDGE OF ALLEGIANCE TO THE FLAG
CONFIRMATION OF QUORUM
CONSIDERATION OF THE AMENDMENTS TO THE AGENDA
PROCLAMATION: None

GENERAL PUBLIC INPUT

AGENDA ITEMS

I. CONSENT CALENDAR:

- Request to approve the Accounts Payable 7/29/2014–08/4/2014, \$331,074.08; 7/31/2014, Dept. Payroll: \$114,994.39; 8/1/2014, Fire Payroll: \$49,904.91.
- Request to approve the July 14, 2014, City Council Minutes.

Purpose:
Action
Action

By:
Sharon Bryan
Leila A. Sanchez

II. ITEMS FOR CONSIDERATION:

- Formal ceremony promoting Officer Kevin Loosli to the position of Sergeant.
- Presentation of City Achievement Awards to the City of Twin Falls for "21st Century Policing" and "Bully Prevention" received from The Association of Idaho Cities.
- Adoption of the Tentative Budget for the City of Twin Falls and set August 18, 2014, at 6:00 p.m. as the date and time for the public budget hearing.
- Public input and/or items from the City Manager and City Council.

Purpose:
Presentation

By:
Chief Brian Pike

Presentation

Chief Brian Pike

Action

Travis Rothweiler

III. ADVISORY BOARD REPORTS/ANNOUNCEMENTS:

IV. PUBLIC HEARINGS: 6:00 P.M.

- Request for Annexation of 53.6 (+/-) acres located on the east side of the 500, 600, 700 blocks of Hankins Road North aka 3200 East Road.
- Request to adopt a Resolution setting the new Fee Schedule for Joslin Field, Magic Valley Regional Airport.
- Request to adopt an Ordinance amending Twin Falls City Code Section 10-18-12, by increasing Development Impact Fees.
- Request for a Zoning Title Amendment amending City Code sections: 10-4-8.3(C) regarding maximum building height in the C-1 District, 10-4-8.3(D)1 regarding side and rear yard setbacks in the C-1 District, 10-4-13.3(C) regarding additional building height in the OT District, and 10-7-3 regarding approval process for requests for additional building height.
- Request for a Zoning Title Amendment to delete Title 10; Chapter 10; Off Street Parking and Loading and replace with a new Title 10; Chapter 10; Off Street Parking and Loading.

PH/Action

Bradford J. Wills
c/o TFSD& COTF

PH/Action

Bill Carberry

PH/Action

Mitchel Humble

PH/Action

Jonathan Spendlove

PH/Action

Jonathan Spendlove

V. ADJOURNMENT:

Any person(s) needing special accommodations to participate in the above noticed meeting could contact Leila Sanchez at (208) 735-7287 at least two working days before the meeting. Si desea esta información en español, llame Leila Sanchez (208)735-7287.

Present: Suzanne Hawkins, Shawn Barigar, Jim Munn, Greg Lanting, Don Hall, Chris Talkington, Rebecca Mills Sojka

Absent: None

Staff Present: City Manager Travis Rothweiler, City Attorney Fritz Wonderlich, Chief Finance Officer Lorie Race, Community Development Director Mitchel Humble, Budget Coordinator Pat Lehmann, Planner I Jonathan Spendlove, Airport Manager Bill Carberry, Police Chief Brian Pike, Deputy City Clerk Sharon Bryan, Deputy City Clerk/Recording Secretary Leila A. Sanchez

5:30 P.M.

Executive Session 67-2345(1)(c) To conduct deliberations concerning labor negotiations or to acquire an interest in real property which is not owned by a public agency.

MOTION:

Councilmember Talkington approved to adjourn to Executive Session 67-2345(1)(c). The motion was seconded by Councilmember Lanting. Roll call vote showed all members present voted in favor of the motion. Approved 7 to 0.

Mayor Hall reconvened the meeting at 5:45 p.m. He then invited all present, who wished to, to recite the Pledge of Allegiance to the Flag.

CONSIDERATION OF THE AMENDMENTS TO THE AGENDA

City Manager Rothweiler requested Consideration of a Beer and Wine License for Party Center, LLC to be added to the agenda.

MOTION:

Councilmember Lanting moved to approve the amendments to the agenda. The motion was seconded by Vice Mayor Hawkins. Roll call vote showed all members present voted in favor of the motion. Approved 7 to 0.

PROCLAMATION: None

GENERAL PUBLIC INPUT: None

AGENDA ITEMS

I. CONSENT CALENDAR:

1. Request to approve the Accounts Payable 7/29/2014–08/4/2014, \$331,074.08; 7/31/2014, Dept. Payroll: \$114,994.39; 8/1/2014, Fire Payroll: \$49,904.91.
2. Request to approve the July 14, 2014, City Council Minutes.
3. Request to approve a Beer and Wine License for Party Center, LLC, 1550 Road be added to the Consent Calendar.

MOTION:

Councilmember Lanting moved to approve the Consent Calendar as amended. The motion was seconded by Councilmember Talkington. Roll call vote showed all members present voted in favor of the motion. Approved 7 to 0.

II. ITEMS FOR CONSIDERATION:

1. Formal ceremony promoting Officer Kevin Loosli to the position of Sergeant.

Chief Pike gave the presentation. After a very competitive promotional process, Kevin was selected for the position of Sergeant. He will be assigned a Patrol Squad in the near future.

MINUTES

Monday, August 4, 2014

Page 3 of 10

2. Presentation of City Achievement Awards to the City of Twin Falls for "21st Century Policing" and "Bully Prevention" received from The Association of Idaho Cities.

City Manager Rothweiler recognized Steven Gassert for starting the Bully Prevention and Bully Bucket program, Staff Sergeant Dennis Pullin who oversees the School Resource Program and to Captain Anthony Barnhart. Staff Sergeant Dennis Pullin accepted the "Bully Prevention" plaque.

City Manager Rothweiler presented the "21st Century Policing" plaque to Anthony Barnhart in recognition of spearheading the data driven solutions mapping of crimes and crashes and in recognition of the men and woman on the streets who are making our community safe. Captain Anthony Barnhart accepted the plaque and explained the mapping system. He thanked Robin Wilson, GIS Coordinator for her work on the mapping system.

3. Adoption of the Tentative Budget for the City of Twin Falls and set August 18, 2014, at 6:00 p.m. as the date and time for the public budget hearing.

Chief Finance Officer Race gave a summary of the 2015 City Manager's recommended budget using a PowerPoint presentation. (attached).

The purpose of this agenda is to adopt the tentative budget and set the public hearing date. On August 18, 2014, a public hearing will be held to request adoption of the budget.

The City's total net budget is \$57,000,000 for all the funds, tax supported and enterprise. If the Council adopts the preliminary budget, as is, that will be the spending cap. This budget calls for a 2% rate increase for our water users, a 1% irate increase for the sewer fund and a 1.11% rate increase for sanitation.

Mayor Hall asked for public input on the budget. No public input.

-Homeowner's exemption (\$167,000)

City Manager Rothweiler stated that over the course of the last five weeks, the City Council has been openly discussing the City Manager's Recommended Budget for the upcoming 2015 Fiscal Year and tonight's action will set the maximum total expenditure for the upcoming 2015 Fiscal Year.

Councilperson Lanting stated that a majority of the cities are taking the 3% and new growth.

MOTION:

Councilmember Lanting moved to set the maximum allowance cap of \$57,082,189 and set the public hearing on August 18, 2014, at 6:00 P.M. The motion was seconded by Vice Mayor Hawkins.

Council discussed Travel and Meetings.

Councilmember Mills Sojka stated she sees an opportunity where spending can be reduced in Travel and Meetings. Various departments have seen increases. She supports traveling to regional and state conferences to make contacts and to get ideas from other communities and other cities. The City Council can set a better example. The City Council's budget increased 169%.

Mayor Hall stated that the meeting is to set a budget allowance cap.

Councilmember Munn stated that back in 2007 and 2008, travel and training were virtually non-existent. He requested staff bring back to Council a historical documentation of what happened in 2007 and 2008 and what the City is currently doing. Councilmember Talkington stated that training could be done electronically.

City Manager Rothweiler stated that staff will report on Travel and Meetings on Monday, August 11, 2014.

Roll call vote on the motion showed all members present voted in favor of the motion. Approved 7 to 0.

4. Public input and/or items from the City Manager and City Council. None

III. ADVISORY BOARD REPORTS/ANNOUNCEMENTS:

MINUTES

Monday, August 4, 2014

Page 4 of 10

Mayor Don Hall explained that he had the privilege and opportunity to participate in the Boss Lift. Employee Support for the Guard and Reserve sponsors the event showing what life is like for a National Guard soldier, marine, navy and air force. In addition, he attended the Orpheum Theater open house held on August 2, 2014.

Vice Mayor Hawkins stated that National Night Out will be held on August 5, 2014, from 5 p.m. to 8:00 p.m. in the Twin Falls City Park and the City Band's last concert will be held on August 7, 2014.

Councilmember Talkington reported on the California wildfire and drought conditions. He stated that the City should be pressing toward more xeriscaping in its landscaping requirements.

Councilperson Mills Sojka stated she received an invitation from the Chamber of Commerce to participate in their Chamber Leadership training. The cost is \$750. She asked if there are any objections to her attending the training.

In addition, she asked the status on Addison Avenue East (State Road) lane closure across from Smith's eastbound lane. She asked how long lanes can be closed and the permitting process. City Engineer Fields stated that a brand new driveway has been reconstructed and concrete poured. The barriers will be in place for a reasonable amount of time until the job is completed.

Mayor Hall stated there are weeds on Madrona towards Home Depot and asked who is responsible for removing weeds in the City. City Engineer Fields stated that the code reads the property owner deals with the weeds to the centerline of the road.

Council discussion followed on Councilmember Mills Sojka's request regarding the Chamber of Commerce Leadership training.

Mayor Hall stated he believes the Council received some positive aspects from the Council regarding \$1,500 a year. He stated that it sounds like it would be more than appropriate training for a Councilmember as far as he is concerned.

Councilmember Barigar stated that he is not speaking specifically to this issue but believes the Council has a relatively hefty budget for training for Councilmembers and in general would be resistant in paying for personal and professional development for Councilmembers that may or may not benefit the City as a whole. If it is personal and professional development, this should be paid by the individual Councilmember. Beyond going to the AIC Trainings, he does not know if he ever contemplated asking for funding for training and travel.

Councilperson Lanting recommended starting every Council meeting at 5:00 p.m. Mayor Hall agreed with the recommendation.

Vice Mayor Hawkins stated she has not taken the Chamber Leadership training but is the liaison to the Chamber and attends their board meetings and also attends 90% of the ribbon cuttings and active with the Chamber. She asked for clarification of the Chamber training and how this is applicable to a City Councilmember's role.

Councilmember Mills Sojka stated that she is not sure if she has the answer but the way it was put to her from the Chamber is that it gives you inside knowledge on the businesses that are served. As Councilmembers it gives insight to our economy, the needs of business and the way our community works. She does not see how it could not be applicable and for that reason is asking for Council input. If she was not on the Council she would not take the training because it would not apply to her everyday life.

IV. PUBLIC HEARINGS: 6:00 P.M.

1. Request for Annexation of 53.6 (+/-) acres located on the east side of the 500, 600, 700 blocks of Hankins Road North aka 3200 East Road.

Brad Wills, 222 Shoshone Street West, representing the applicant explained the request. The request is for annexation of Lot 1 owned by the Twin Falls School District #411 and Lot 2 owned by the City of Twin Falls into the Twin Falls City limits.

The Twin Falls School District plans to construct a new elementary school on a portion of the lot with the remaining land to be used for residential development. The City of Twin Falls has no plans at this time to further improve the lot. This is compatible with the development in the surrounding area.

Planner I Spendlove reviewed the request.

Since this property is in the Area of Impact, the current zoning designation would have been placed on the property with the action taken on the Area of Impact Agreement between the City of Twin Falls and Twin Falls County in 2004.

This request is to annex 53 +/- acres with a zoning designation of R-1 VAR. Currently, the entirety of the property is zoned R-1 VAR, the majority of which is being utilized as agricultural farm land. A small portion on the SW corner of

MINUTES

Monday, August 4, 2014

Page 5 of 10

the conveyance plat is owned by Twin Falls City. This two (2) acre parcel was developed with a regional pressurized irrigation pump station. The property proposed for annexation is contiguous to City Limits on the west boundary, along Hankins Road, and thus is able to request annexation. There is a single family residence fronting Hankins in the middle of the Lot 1 which is not being proposed for annexation.

Twin Falls City Code sections 10-15-1 and 10-15-2 require a hearing and recommendations from the Commission on planning and zoning designations for areas proposed to be annexed. Section 10-15-2(A) states: "The Commission hearing shall not consider comments on annexation and shall be limited to the proposed development plan and zoning changes." The City Council shall then hold an additional public hearing to determine whether the designated area should be annexed and if so what the zoning designation shall be. If approved, an ordinance is prepared and at a later public meeting is adopted by the City Council. Once the ordinance is published the published ordinance is sent to the State and the official zoning map is officially amended.

Since the School District acquired the property in 1990, the property's intended use was for potential expansion of the school district's facilities, including but not limited to a potential new school site. It is appropriate for the City to annex property owned and maintained by the City in order to gain governmental jurisdiction over our own property. Staff recommends the entire +/- 53 acres maintain the current zoning designation of R-1 VAR.

On July 8, 2014 a public hearing was held before the Planning & Zoning Commission for a recommendation regarding the zoning of the property. The current zoning is R-1 VAR.

There was one person who spoke at the public hearing. He stated his property bordered the southern boundary of the property proposed for annexation. His concern was whether he would be required to connect to city services if his well or septic system failed. Troy Vitek informed his upon annexation and if the city utilities are within 150' of his property he would be asked to connect if his systems failed.

Commissioner Higley made a motion to recommend the current zoning of R-1 Var as appropriate. Commissioner Boyd seconded the motion. All members present voted in favor of the motion.

Council discussion followed.

- Water boundary
- Hankins Road maintenance after annexation
- Developer's responsibility

Planner I Spendlove stated the water boundary is along Hankins Road.

City Engineer Fields explained the maintenance agreement between the City of Twin Falls and the Twin Falls Highway District. Annexation of the proposed property will not affect roadway maintenance with the Highway District. When a roadway is annexed into the City, the City assumes responsibilities and receives the proportionate share of roadway dollars.

Councilmember Barigar stated that if the property is annexed and developed, the developer would be required to build out the other side of Hankins Road with curb, gutter, and sidewalks etc.

- Portion of property and plan for the future school

Brad Wills explained the proposed location of the school will be on ten acres and will be accessed through Stadium. He explained Twin Falls School District's long term plan for the property. The applicant is request annexation within the R-1 variable which is an allowed use, upon approval of a Special Use Permit.

Mayor Hall opened up public testimony portion of the hearing.

Kelly Tesh 3233 Spring Creek Drive, asked who is responsible to maintain the canal system located behind his home and where will the school place their fencing.

Mayor Hall closed the public testimony portion of the hearing.

MINUTES

Monday, August 4, 2014

Page 6 of 10

Brad Wills stated that the property for the school will be located behind Mr. Tesh's back property. The school is at the preliminary design stage and fencing is a decision that will be discussed in the future. The schools across the City other than Lincoln and Bickel Schools are not fenced. The Twin Falls Canal Company is involved in all discussions involving their piping and it is the developer's obligation to deliver water shares across the schools property. Twin Falls Canal Company rules state the installer of the system is responsible for the maintenance. Twin Falls Canal Company responsibility stops at the delivery point.

Councilperson Mills Sojka stated that an application was received to amend the Comprehensive Plan to move the water boundary. She stated her concern that if the lots become smaller this will not be in accordance with the Comprehensive Plan. In the Planning & Zoning Commission minutes of July 8, 2014, the Commission asked about it and staff mentioned that annexing it first does leave the final decision with the City Council. She asked if the City needs a Comprehensive Plan amendment prior to evaluating annexation based on the development plan for the area based on the Comprehensive Plan.

City Attorney Wonderlich stated that the request before the City Council is for annexation. If approved, the Council will determine the proper zone. Councilmember Mills Sojka expressed uncertainty about whether the zoning should be R-1 variable or agricultural. Right now it is R -1 variable within the Area of Impact.

Councilmember Mills Sojka stated that she is concerned that the development plan does not match the Comprehensive Plan. The only zoning that would match the Comprehensive Plan is agricultural.

City Attorney Wonderlich stated that the zoning can remain R-1 Variable in the Area of Impact.

Councilperson Mills Sojka stated it appears that the development plan is to possibly making smaller lots which wouldn't comply with the R 1 variable.

City Attorney Wonderlich stated that the applicant will make his application to amend the comprehensive plan.

Brad Wills stated that in looking at the Comprehensive Plan this is agricultural and medium residential. When the Comprehensive Plan comes back and when we make our next application it would make more sense to make our choices rural residential, the natural growth is this direction. The next step on the Comprehensive Plan change is to bring it in as medium density as opposed to an R-1 Zone.

Mayor Hall closed the public hearing.

MOTION:

Councilperson Talkington moved to approve annexation of 53.6 acres located on the east side of the 500, 600, 700 blocks of Hankins Road North aka 3200 East Road and designate the zone as R-1 Variable. The motion was seconded by Councilmember Barigar.

Councilmember Mills Sojka stated that looking at the Comprehensive Plan under Land Use Goal 2.11 it is to limit future urban growth to areas within the existing water boundary. It specifically tells us to forbid the extension of essential urban services water and sewer to areas beyond the existing water limit boundary. This does not comply with the Comprehensive Plan and Strategic Plan objectives have to do with discouraging urban sprawl. The concern is annexing 50 acres at a time. Annexation is an exchange of services but residential development is the most costly, in addition to revenue you get the additional infrastructure that maintenance costs continue to increase from year to year. This looks like sprawl. She certainly would be in favor of annexing just the school, but even the school is going to be developed without Hankins being fully developed. Money is spent for safe routes for school and does not see how this encourages walkability for an elementary school. The cost to the citizens does not outweigh the revenue gained; it does not match Comprehensive Plan or Strategic Plan.

Councilmember Barigar stated that the issues brought up tonight will be addressed in a multitude of future interactions with the applicant. As far as encouraging urban sprawl and too much growth, if you flip the school over to the other side of the street, it will use the same amount of water as it uses on the other side of Hankins. First annexation makes sense because of the process that is in place for doing things in the Area of Impact. It is not about leaving people out or leaving voice out, all neighboring property owners were notified of the hearing. Because the request is before the City Council and not the County Commissioners this does not mean their voices are not heard. It is prudent to move forward with this request and understand there will plenty of opportunities to make modifications in the future.

Roll call vote on the motion showed Councilpersons Hawkins, Munn, Barigar, Talkington, Lanting, and Hall voted in favor of the request. Councilmember Mills Sojka voted against the request. Approved 6 to 1.

Recess at 7:23 P.M.

Reconvened at 7:30 P.M.

MINUTES

Monday, August 4, 2014

Page 7 of 10

Councilmember Lanting was excused at 7:31 p.m.

2. Request to adopt a Resolution setting the new Fee Schedule for Joslin Field, Magic Valley Regional Airport.

Airport Manager Carberry explained the request.

In an effort to keep airport rates & fees in step with the increased cost of providing service to our users, I would request your consideration to adopt a resolution setting a new airport fee schedule to include the following proposed rate adjustments to landing fees, fuel flowage fees, and aircraft rescue and fire fighting (ARFF) fees. The modest increases proposed are needed to help offset the cost of providing facilities and service.

Airport fees at Magic Valley Regional Airport are in line with other fee schedules at commercial service airports in our region*. Landing fees generally range between \$.95 and \$1.85 per 1000 lbs of aircraft landing weight; the proposal is to increase the rate from \$1.25 to \$1.39 per 1000 lbs. Fuel Flowage fees range from \$.05 to \$.12 per gallon; the proposal is to increase the rate from \$.07 to \$.08 per gallon.

The Airport Advisory Board and staff recommend the Council approve the resolution setting the new fee schedule for Joslin Field, Magic Valley Regional Airport.

Mayor Hall opened and closed the public testimony portion of the hearing.

Council discussion followed

- M & O estimation
- Overview on how monies will be expended

Airport Manager Carberry stated that SkyWest has no objections to the request.

Mayor Hall opened and closed the public testimony portion of the hearing. No input.

Mayor Hall closed the public hearing.

MOTION:

Vice Mayor Hawkins moved to accept Resolution 1928, with the fee increases as presented. The motion was seconded by Councilmember Munn. Roll call vote showed all members present voted in favor of the motion. Approved 6 to 0.

3. Request to adopt an Ordinance amending Twin Falls City Code Section 10-18-12, by increasing Development Impact Fees.

Community Development Director Humble explained the request.

On June 9, 2014, the City Council voted 5 to 0 to amend the Comprehensive Plan, and associated CIP's as recommended by the Impact Fee Committee and Planning and Zoning Commission.

This approved change to the CIP's resulted in an increase of the Impact Fee's by more than 5%. Per Idaho Code Section 63-13011A, proposed rate increases beyond 5% require a public hearing in order to gather public comment on the matter.

He gave a review of the Police Impact Fees, Fire Impact Fees, Community Park Impact Fees, and Streets Impact Fees. The Impact Fee Rates would be implemented October 1, 2014.

Council discussion followed.

- Park acquisition cost depends on the land
- CIP Plan Value - Growth related impact fee

Mayor Hall opened and closed the public testimony portion of the hearing. No input.

Brad Wills, 222 Shoshone West, Impact Fee Committee member, spoke in favor of the Impact fee increase.

Mayor Hall closed the public hearing.

MOTION:

MINUTES

Monday, August 4, 2014

Page 8 of 10

Councilmember Talkington moved to place Ordinance 3074 on third and final reading by title only by suspension of the rules. The motion was seconded by Councilmember Mills Sojka. Roll call vote showed all members present voted in favor of the motion. Approved 6 to 0.

Deputy City Clerk Sanchez read Ordinance 3074 by title only. **AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TWIN FALLS, IDAHO, AMENDING TWIN FALLS CITY CODE §10-18-12 BY INCREASING DEVELOPMENT IMPACT FEES.**

MOTION:

Councilmember Mills Sojka moved to adopt Ordinance 3074 as presented. The motion was seconded by Councilmember Barigar. Roll call vote showed all members present voted in favor of the motion. Approved 6 to 0.

4. Request for a Zoning Title Amendment amending City Code sections:
10-4-8.3(C) regarding maximum building height in the C-1 District,
10-4-8.3(D)1 regarding side and rear yard setbacks in the C-1 District,
10-4-13.3(C) regarding additional building height in the OT District, and 10-7-3 regarding approval process for requests for additional building height.

Planner I Spendlove explained the request.

A Zoning Title Amendment for building height was applied for and heard by the Planning and Zoning Commission during a Public Hearing on February 12th, 2012. This amendment was forwarded to the City Council who held a Public Hearing on March 11th, 2013. The City Council requested revisions be made to the Title Amendment.

This request was initiated by the City Council on the basis that numerous applicants had applied for an increase to the fifty (50) foot maximum building height, as allowed in City Code 10-7-3. An amendment went before the City Council in March of 2013. During that public hearing the Council requested revisions to the amendment; the following three (3) changes were made per the requests of the City Council.

The proposed amendment modifies three separate sections:

The first section changes two (2) items in 10-4-8: C-1 , Commercial Highway District: 1) the maximum building height is modified to fifty (50) feet, and 2) Side and Rear yard setbacks are required under certain circumstances.

The second section changes 10-4-13: OT, Old Town District: This change adds the OT District onto the list of zones that can apply for an increase in maximum building height through the process found in City Code 10-7-3.

The third section changes the process by which additional building height can be approved. Current City Code requires City Council approval for greater than standard building heights. This can currently be done without a public hearing. The proposed amendment will require applicants to follow the public hearing process as outlined for a Zoning Map Amendment. This will include two (2) public hearings. The first public hearing would be in front of the Planning and Zoning Commission for a recommendation; the second public hearing in front of the City Council.

On July 08, 2014 the Commission held a public hearing regarding this zoning title amendment. Upon roll-call vote the Commission unanimously recommended approval of the amendment as presented.

The City Council may grant the amendment as presented, it may recommend a modification of the amendment presented (which may require another public hearing before the Commission), or the Council may deny the amendment.

Council discussion followed:

-Removal of the fire sprinkler system

City Manager Rothweiler explained that removing the section, "proposed to be removed providing all floors have a sprinkler system approved by the Fire Chief " allows the IFC and the IBC requirement to dictate and determine when those systems are needed.

Councilmember Mills Sojka asked how the front yard and rear yard setbacks impact narrow lots on Addison, Washington Street, and Eastland

MINUTES

Monday, August 4, 2014

Page 9 of 10

Planner I Spendlove stated the side and rear yard setbacks would apply to the commercially zone properties. They would have to meet the setback if they are adjacent to residential current, future on the comprehensive plan, vacant properties potentially zoned residential would have to have the 25'. As far as the narrow lots, they will have to meet the setback as long as they are adjacent to a residential property. There are ways to get variances for certain circumstances.

Vice Mayor Hawkins stated that the residents located behind Mi Pueblo on Washington Street have been affected negatively because of the setback. She is in favor of the request.

Mayor Hall opened and closed the public testimony portion of the hearing. No input.

Mayor Hall closed the public hearing.

MOTION:

Councilmember Talkington moved to so authorize or so direct City staff to prepare a Zoning Title Amendment amending City Code sections:

10-4-8.3(C) regarding maximum building height in the C-1 District,

10-4-8.3(D)1 regarding side and rear yard setbacks in the C-1 District,

10-4-13.3(C) regarding additional building height in the OT District, and 10-7-3 regarding approval process for requests for additional building height.

The motion was seconded by Vice Mayor Hawkins.

Councilmember Mills Sojka stated her concern with raising the building height to 50' even with the setback. A better way to provide input to the neighbors for increase height is with the current process and to allow input from those who are most closely affected by that change. As staff stated there are areas where commercial property abuts against residential property is she is not certain the setback is enough to compensate for the additional height. This ordinance changes the process and takes away that public input part of the process.

Roll call vote showed Councilmembers Hawkins, Munn, Barigar, Talkington, and Hall voted in favor of the motion. Councilmember Mills Sojka voted against the motion. Approved 5 to 1.

5. Request for a Zoning Title Amendment to delete Title 10; Chapter 10; Off Street Parking and Loading and replace with a new Title 10; Chapter 10; Off Street Parking and Loading.

Planner I Spendlove explained the request.

The City Council approved Ordinance 2012, on July 6, 1981 which replaced Twin Falls City Code - Title 10; Zoning & Subdivision Regulations in its entirety.

In 2001, the City Council Approved Ordinance #2010. This ordinance changed multiple items in Title 10, specific change occurred in Title 10 Chapter 10; Parking Regulations, deleting the allowance for "Compact Car Spaces".

In 2008, the City Council Approved Ordinance #2948, which modified Title 10 Chapter 10; Parking Regulations dealing specifically with Multi-Family Parking Requirements.

This request was initiated by the Twin Falls City Council. Title 10 Chapter 10; Parking Regulations is being proposed to be replaced in its entirety. There are multiple sections of the existing code that will still be present in the new code. However, the chapter designation and location of those sections will be changed. There are also many new uses identified in the parking charts that currently do not have a definition in the code.

The most notable change that occurred is the expansion of identified uses. The previous code enumerated a total of thirty three (33) distinct uses; this code amendment proposes to enumerate forty five (45) distinct uses.

The purpose behind these changes stems from the complexity of attempting to "slot" uses that have evolved from the time the initial code was adopted. Staff felt that some uses were not acting or operating as they had been in the past and therefore needed more or less parking spaces than the current code required.

For example, one use that repeatedly came up for change was "Restaurants" or "Eating Places". These uses will see a potential increase in required parking spaces. The proposed changes make a distinction between restaurants with a drive-thru and those without. Restaurants without a drive-thru act and operate inherently different from those with one.

MINUTES

Monday, August 4, 2014

Page 10 of 10

The other notable change is the addition of a requirement for landscaping within parking lots. Although within many PUD's there is a requirement for landscaping within parking lots there is currently no requirement within our current code to require landscaping in a parking lot as a standard required improvement. The proposed changes will require parking lots with twenty (20) or more spaces to have interior landscaping. The interior landscaping will be in the form of terminus and interior spaces to break up the "Sea of Asphalt" that occurs with large parking lots.

On July 08, 2014 the Commission held a public hearing whereby there was no public comment. The Commission unanimously voted to recommend adoption of the amendment as presented.

The City Council may grant the amendment as presented, it may recommend a modification of the amendment presented (which may require another public hearing before the Commission), or the Council may deny the amendment.

Mayor Hall opened and closed the public testimony portion of the hearing. No input.

Mayor Hall closed the public hearing.

-Research overview for code amendments

Mayor Hall opened the public hearing.

Mayor Hall closed the public hearing.

Planner I Spendlove reviewed the feedback received from the developers and the four or five cities within the jurisdiction within Idaho (Meridian, Pocatello, Idaho Falls, Boise, and Caldwell).

The Mayor closed the public hearing.

MOTION:

Councilmember Mills Sojka moved to approval of the request of a Zoning Title Amendment to delete Title 10; Chapter 10; Off Street Parking and Loading and replace with a new Title 10; Chapter 10; Off Street Parking and Loading and for staff to bring back the Ordinance on August 11, 2014. The motion was seconded by Councilmember Hawkins. Roll call vote showed all members present voted in favor of the motion. Approved 6 to 0.

V. ADJOURNMENT: The meeting adjourned at 8:33 p.m.

Leila A. Sanchez
Recording Secretary/Deputy City Clerk



City of Twin Falls

2015 Fiscal Year City Manager's Recommended Budget
August 4, 2014



2015 FISCAL YEAR CITY MANAGER'S RECOMMENDED BUDGET
August 4, 2014

Our Process

The Recommended Budget for FY 2015 had been developed from many conversations, including formal and informal conversations with our citizens.

- March 31st – Presentation by the City's Long-Term Planning Committee
- April 14th – Development of FY 2015 Budget Priorities and Strategies
- June 9th – Review of the Preliminary Working Draft of the FY 2015 Budget
- July 7th – Overview of Recommended Budget FY 2015
- July 14th – Overview Revenue and Expenditures of Tax-Supported Funds
- July 21st – Overview of Enterprise Funds
- July 28th – Recap and Highlights of Recommended Budget FY 2015

2015 FISCAL YEAR CITY MANAGER'S RECOMMENDED BUDGET
August 4, 2014

Our Process

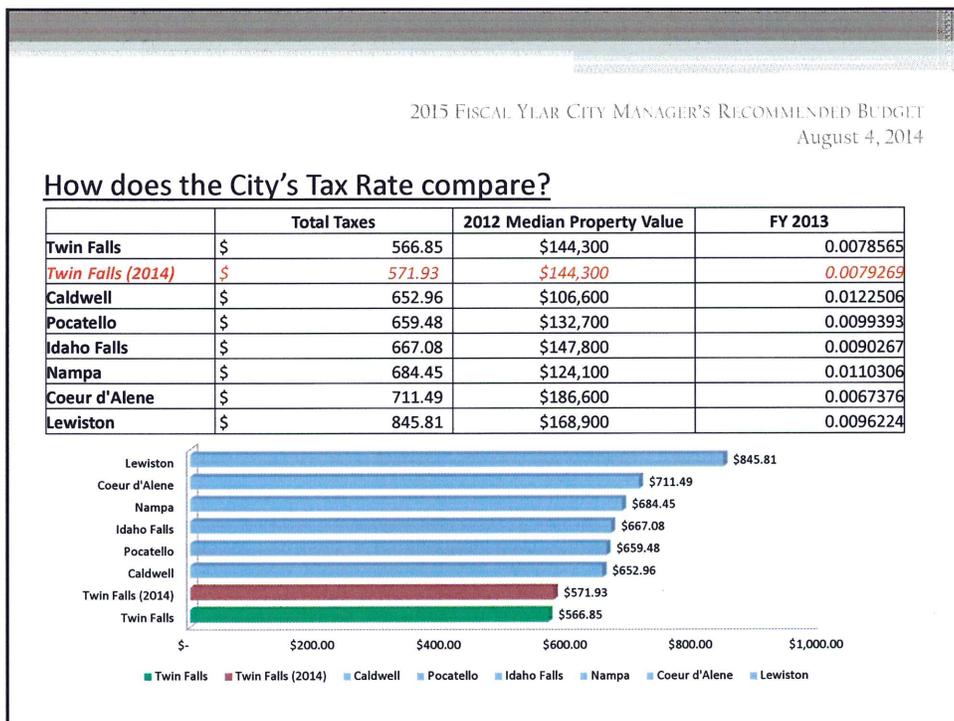
And we are not done...

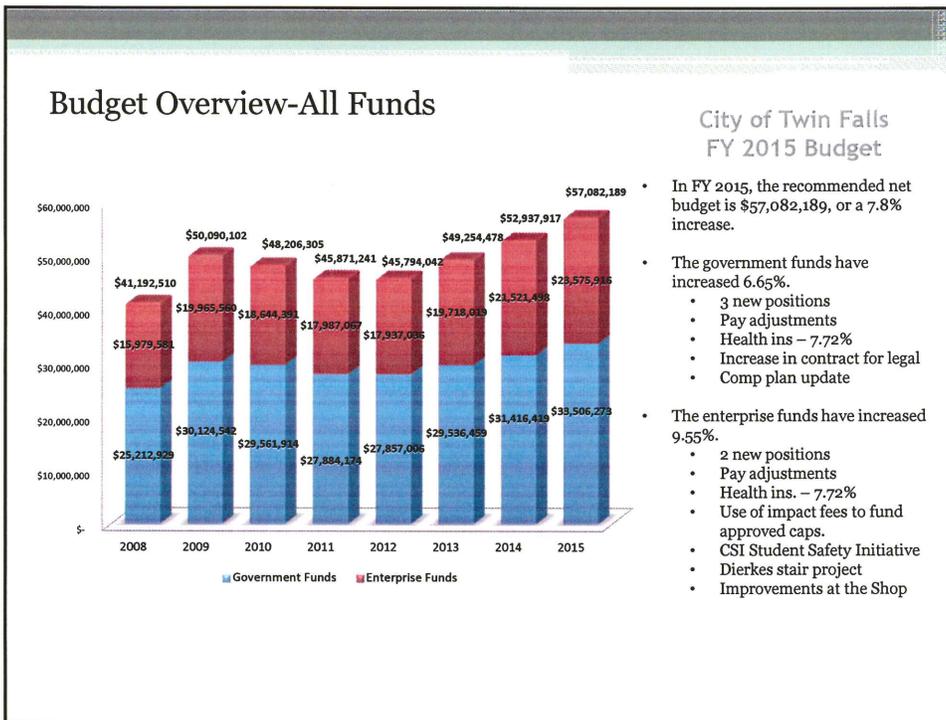
- Tonight – Setting the Maximum Spending Cap
- August 11th – Continued Review of FY 2015 Tentative Budget
- August 18th – Public Hearing & Adoption of the FY 2015 Budget Ordinance

2015 FISCAL YEAR CITY MANAGER'S RECOMMENDED BUDGET
August 4, 2014

“How much more will it cost to live in Twin Falls next year?”	2014	2015
Property Taxes on a Median Home - \$144,300 (annual assessment)	\$566.85	\$571.93
Annual Water Bill – 18,000 gals/mo. (\$37.26 to \$38.01/mo.)	\$447.12	\$456.12
Annual Sewer Bill – capped 8,000 gals/mo. (\$24.49 to \$24.74/mo.)	\$293.88	\$296.88
Annual Sanitation Bill – \$16.99 to \$17.18/mo.	\$203.88	\$206.16
Total	\$1,511.73	\$1,531.09
Annual Difference		\$19.36
Monthly Difference		\$1.62

	FY 2014 Adopted Budget	FY 2015 Proposed Budget	City of Twin Falls FY 2015 Budget
Total Taxable Value	\$2,200,305,399	\$2,228,149,009	• Total Taxable Value decreased from \$2,232,160,038 or by \$4,011,029
Total Net Revenues	\$52,138,634	\$56,442,315	• Total tax collections are increasing by \$375,511.
Tax Supported Funds	\$31,143,985	\$33,256,273	
Non-Tax Supported	\$20,994,649	\$23,186,042	
Total Tax Collections	\$17,286,791	\$17,662,302	• We are projecting the maximum tax rate will be equivalent to \$7.93/\$1,000 in taxable value.
Taxes per \$1,000 in Value	\$7.85/\$1,000	\$7.93/\$1,000	• The tax rate for the 2014 tax year was \$7.85 /\$1,000 in taxable value.
Tax Rate	0.007856542	0.007926894	





2015 FISCAL YEAR CITY MANAGER'S RECOMMENDED BUDGET August 4, 2014

Water Fund

The Water Fund supports the following water-related activities: water supply, water distribution, pressurized irrigation, and utility billing.

The FY 2015 recommended budget for the Water Fund calls for a **2%** rate increase. The annual cost of the recommended increase to the average water user, defined as a user who consumes 18,000 gallons per month, is **\$9.00, or \$.75 per month**.

Sewer Fund

The Sewer Fund supports all wastewater collection and treatment.

The FY 2015 recommended budget for the Sewer Fund calls for a **1%** rate increase. The annual cost of the recommended increase to the average user is **\$3.00, or \$.25 per month**.

Sanitation Fund

The City of Twin Falls is the only city in the Magic Valley to offer its residents a curbside single stream recycling program.

City Staff is recommending an increase of **\$.19 per month**, which equals a **1.11% increase** to our customers. This will cause the monthly bill to increase from \$16.99 per month to \$17.18 per month.

2015 FISCAL YEAR CITY MANAGER'S RECOMMENDED BUDGET
August 4, 2014

ONE MORE TIME: "How much more will it cost to live in Twin Falls next year?"	2014	2015
Property Taxes on a Median Home - \$144,300 (<i>annual assessment</i>)	\$566.85	\$571.93
Annual Water Bill - 18,000 gals/mo. (\$37.26 to \$38.01/mo.)	\$447.12	\$456.12
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