Monday, March 28, 2011 City Council Meeting

To: Honorable Mayor and City Council

From: Dennis J. Bowyer, Parks & Recreation Director

Request:
Presentation on the current status of the landscaping project for the southwest corner of Falls Avenue and Fillmore Street.

Time Estimate:
The staff presentation will take approximately 10 minutes. Following the presentations, we expect some time for questions and answers.

Background:
The landscaping plan that was developed by Conservation, Seeding, and Restoration (CSR) was done with the idea that this site could become a demonstration area for conserving water by using drought resistant native plants with information for the community to see a well landscaped yard while conserving water. The plan is attached.

Staff presented the proposed landscaping plan to the City Council on July 28, 2008. The City contracted with CSR to develop bid documents at this site. Estimates developed at this time ranged from $82,350 to $93,500 dependent on using native seed or native turf. This estimate also included approximately $5,500 for curb and gutter along Fillmore Street. Informational signage for the demonstration park would be additional costs to the project. Staff proposed to use the Water Supply's conservation project funding to pay for the project.

The Council authorized staff to begin work on the bidding process and use the Water Supply's Conservation project funding to pay for the project.

City staff budgeted $95,000 in the 2009-2010 year for this project. However, due to the downturn in the economy, staff felt it would be best not to expend the funds on this project. The plan and bid documents are still ready to go, but the project cost estimates may have changed since July 2008. We have not updated the cost estimates, and there are no funds designated for this project in the current budget year.

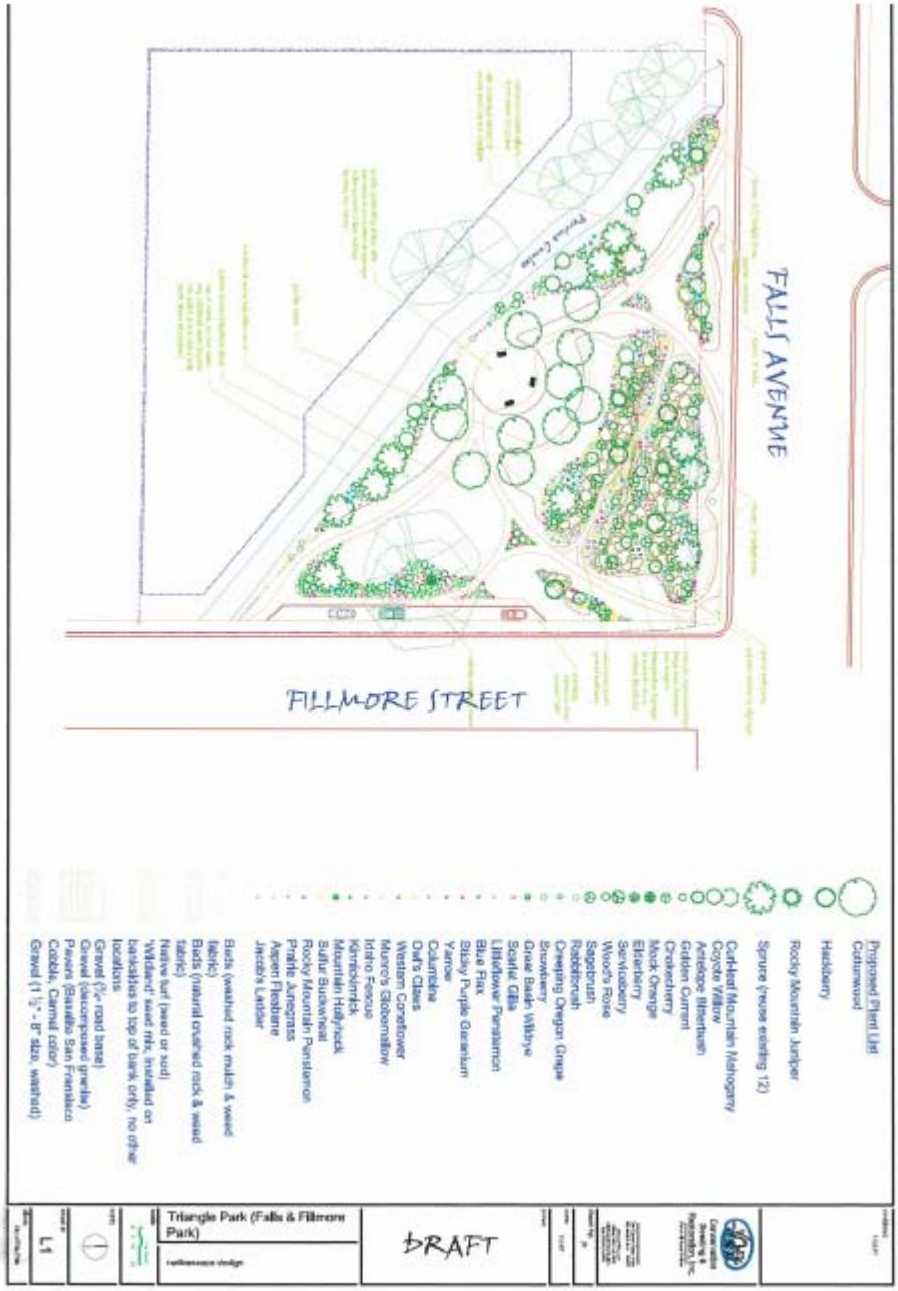
Budget Impact:
There is no budget impact as this is only a status update.

Regulatory Impact:
There is no regulatory impact as this is only a status update.

Conclusion:
No action is requested

Attachments:
1. Landscaping Plan
2. Current photos of the site
3. Council Minutes from July 28, 2008
4. Staff Report from July 28, 2008

North →


FALLS AVENUE
FILLMORE STREET
Proposed Plant List
Cottonwood
Hackberry
Rocky Mountain Juniper
Spruce (reuse existing 12)
Coriaceous Mountain Mahogany
Coyote Willow
Antelope Bitterbush
Golden Currant
Chokecherry
Mock Orange
Elderberry
Serviceberry
Woods Rose
Sagebrush
Rabbitbrush
Creeping Oregon Grape
Snowberry
Great Basin Wildrye
Scarlet Gilia
Littleflower Penstemon
Blue Flax
Sticky Purple Geranium
Yarrow
Columbine
Dwarf Clover
Western Coneflower
Munro's Globemallow
Idaho Fescue
Kinnikinnick
Mountain Hollyhock
Sulfur Buckwheat
Rocky Mountain Penstemon
Prairie Junegrass
Aspen Fleabane
Jacob's Ladder
Beds (washed rock mulch & weed fabric)
Beds (natural crushed rock & weed fabric)
Native turf (seed or sod)
'Wildland' seed mix, installed on bankslopes to top of bank only, no other locations
Gravel (¾" road base)
Gravel (decomposed granite)
Pavers (Basalite San Francisco Cobble, Carmel color)
Gravel (1½" - 8" size, washed)
Triangle Park (Falls & Fillmore Park)
DRAFT
L1

Looking Northwest in both photos

COUNCIL MEMBERS:

LANCE CLOW	TRIP CRAIG	DON HALL	LEE HEIDER	DAVID E. JOHNSON	WILLIAM A. KEZELE	GREG LANTING
Mayor				*Vice Mayor*		

MINUTES
Meeting of the Twin Falls City Council
July 28, 2008
City Council Chambers
305 3rd Avenue East Twin Falls, Idaho

PLEDGE OF ALLEGIANCE TO THE FLAG
CONFIRMATION OF QUORUM
INTRODUCTION OF STAFF

CALL MEETING TO ORDER: **5:00 P.M.**

AGENDA ITEMS	Purpose	By:
I. **CONSENT CALENDAR:**	Action	Staff Report
1. Consideration of accounts payable for July 22 – 28, 2008.		
2. Consideration of the July 21, 2008, Minutes.		
3. Consideration of a Public Right of Way Construction Permit for Bergen Adams Properties, LLC.		
4. Consideration of a Developer's Agreement, Engineer's Estimate, Assurance of Guarantee for North Haven Phase I/Wal Mart located at Washington and Cheney.		
II. **ITEMS FOR CONSIDERATION:**		
1. Presentation of POST Certificates to the following officers: Officer Dusty Solomon, Officer Ben Mittelstadt, and Detective Ken Rivers.	Action	Jim Munn/ Bryan Krear
2. Consideration of a Special Events Application for the 2008 Hot August Nite at Twin Falls City Park on August 14, 2008.	Action	Dan McAtee
3. Consideration of a Cooperative Agreement for Project No NH-23901 (149) Falls Avenue to Pole Line Road and adoption of proposed Resolution 1799.	Action	Chuck Collins/ Steve Tonks
4. Consideration of bids for the 2008 Seal Coat Project.	Action	Lee Glaesemann
5. Consideration of bids for the 2008 Digester Lining Project.	Action	Jon Caton
6. Consideration of a landscaping proposal of the southwest corner at Falls Avenue and Fillmore Street from Conservation, Seeding, and Restoration (CSR).	Action	Dennis Bowyer
7. Further discussion on the preliminary budget for Fiscal Year 2008-2009.		
8. Public input and/or items from the City Manager and City Council.		
III. **ADVISORY BOARD REPORTS/ANNOUNCEMENTS:**		
IV. **PUBLIC HEARINGS:** **6:00 P.M. - None**		
V. **ADJOURNMENT:**		

**Any person(s) needing special accommodations to participate in the above noticed meeting should contact Leila Sanchez at (208) 735-7287 at least two working days before the meeting.*

COUNCIL MEMBERS PRESENT: **Lance Clow, Trip Craig, Don Hall, Lee Heider, David E. Johnson, William Kezele, Greg Lanting.**

COUNCIL MEMBERS ABSENT: **None.**

STAFF PRESENT: **City Manager Tom Courtney, Community Development Director Mitch Humble, Chief Jim Munn, Captain Bryan Krear, Staff Sergeant Dan McAtee, Assistant City Engineer Chuck Collins, Project Coordinator Lee Glaesemann, Public Works Manager Jon Caton, Parks & Recreation Director Dennis Bowyer, Deputy City Clerk Leila A. Sanchez.**

Mayor Clow called the meeting to order at 5:00 P.M. He invited all present, who wished to, to recite the Pledge of Allegiance to the Flag with him. A quorum was present. Mayor Clow introduced City staff.

AGENDA ITEMS

I. **CONSENT CALENDAR:**

1. Consideration of accounts payable for July 22 – 28, 2008, total: $544,311.45.
2. Consideration of the July 21, 2008, Minutes.
3. Consideration of a Public Right of Way Construction Permit for Bergen Adams Properties, LLC.
4. Consideration of a Developer's Agreement, Engineer's Estimate, Assurance of Guarantee for North Haven Phase I/Wal Mart located at Washington and Cheney.

MOTION:
Councilperson Hall made the motion to approve the Consent Calendar as presented. The motion was seconded by Councilperson Kezele and roll call vote showed all members present voted in favor of the motion. The motion passed with a vote of 7 to 0.

II. **ITEMS FOR CONSIDERATION:**

1. Presentation of POST Certificates to the following officers: Officer Dusty Solomon, Officer Ben Mittelstadt, and Detective Ken Rivers.

   Presentation of POST Certificates by Captain Krear, Chief Munn, Mayor Clow, and Councilperson Hall to Officer Dusty Solomon, Officer Ben Mittelstadt, and Detective Ken Rivers.

2. Consideration of a Special Events Application for the 2008 Hot August Nite at Twin Falls City Park on August 14, 2008.

   Staff Sergeant McAtee reviewed the request.

   Staff recommends that the City Council approve the Special Events Application submitted for the 2008 Hot August Nite on Thursday, August 14, 2008, based on the information provided by the applicant.

   Shawn Barigar, President of the Twin Falls Area Chamber of Commerce, explained the request.

   MOTION:
   Councilperson Craig made the motion to approve the Special Events Application for the 2008 Hot August Nite at Twin Falls City Park on August 14, 2008, as presented. The motion was seconded by Councilperson Kezele and roll call vote showed all members present voted in favor of the motion. The motion passed with a vote of 7 to 0.

3. Consideration of a Cooperative Agreement for Project No. NH-23901 (149) Falls Avenue to Pole Line Road and adoption of proposed Resolution 1799.

Assistant City Engineer Collins reviewed the request. The purpose of the agreement is to set the terms and conditions for relocating the City's water lines during construction of Blue Lakes (from Falls Avenue to Poleline Road), as well as updating traffic signals and relocation of a timber light pole.

Staff recommends that the City Council approve the Cooperative Agreement and adoption of Resolution 1799, as presented.

Steve Tonks, Project Manager, Idaho Transportation Department, explained the request.

MOTION:
Councilperson Johnson made the motion to approve the Cooperative Agreement for Project No. NH-23901 (149) Falls Avenue to Poleline Road, Twin Falls, Twin Falls County, Key No. 06961, and adoption of Resolution 1799, as presented.

Discussion followed:
-City cost for the project (excluding City force work) is approximately $40,000.

The motion was seconded by Councilperson Hall and roll call vote showed all members present voted in favor of the motion. The motion passed with a vote of 7 to 0.

4. Consideration of bids for the 2008 Seal Coat Project.

Project Coordinator Glaesemann reviewed the request.

On July 18, 2008, bids were opened for the 2008 Seal Coat Project. The low bidder was Emery Inc., of Filer, Idaho, in the amount of $214,295.12.

Staff recommends that the City Council award the bid for the Seal Coat Project to Emery Inc.

Discussion followed:
-Emery's bid came in under the Engineer's Estimate.
-Seal Coating should begin between 3 to 4 weeks.

MOTION:
Councilperson Johnson made the motion to award the Seal Coat Project to Emery, Inc., in the amount of $214,295.12, as presented. The motion was seconded by Councilperson Lanting.

Discussion followed:
-Councilperson Craig asked which streets would be added to the original list if additional seal coating is done up to the budgeted amount of $418,000.
-Budget.

City Manager Courtney stated that the 2007-2008 City budget includes $418,000 in the Street Department's budget for seal coating. The money that is not used in the 2007-2008 would be carried over to the 2008-2009 Streets Department budget.

Project Coordinator Glaesemann stated that seal coats are now on an eight year cycle.

-Priority list of streets.
-Increase cost of street work.
-Request for backlog of streets and miles of road from City Staff

Councilperson Johnson modified his motion to approve the contract with Emery Inc, in the amount of $214,295.12, and that the Engineering Department provides additional information regarding seal coating and which streets need seal coating. Councilperson Johnson's second, Councilperson Lanting gave his approval on the modification.

MOTION:
Councilperson Lanting amended the main motion to authorize the Engineering Department to perform additional seal coat up to the budgeted $418,000. The motion was seconded by Councilperson Hall. Roll call vote showed Mayor Clow, Councilperson Hall, Vice Mayor Johnson, Councilpersons Kezele and Lanting voted in favor of the amended motion. Councilpersons Craig and Heider voted against the motion. The motion passed with a vote of 5 to 2.

Discussion followed:
-Status of City streets.

Project Coordinator Glaesemann recommended approval to spend excess amount on the seal coat project.

City Manager Courtney explained the seal coat project is a maintenance activity.

Roll call vote showed Mayor Clow, Councilperson Hall, Vice Mayor Johnson, Councilpersons Kezele and Lanting voted in favor of the amended motion. Councilpersons Craig and Heider voted against the motion. The motion passed with a vote of 5 to 2.

5. Consideration of bids for the 2008 Digester Lining Project.

Public Works Manager Caton reviewed the request.

On July 17, 2008, bids were opened for the 2008 Digester Lining Project. The low bidder was Matheson Painting Inc., of Pasco, WA, in the amount of $123,648.08.

Assistant Finance Director Race stated that the City has funds in the current year's Wastewater Treatment and Wastewater Collection budget that will not be completed this year.

Staff recommends that the 2008 Digester Lining Project be awarded to Matheson Painting Inc., in the amount of $123,648.08.

Discussion followed:
-Cost difference in bids.

Project Works Manager Caton stated Matheson Paintings Inc., visited the site and confirmed that the bid given was accurate.

-Sherwin Williams warranty.
-Deferred projects in the current year.
-Repair of the secondary digester.

MOTION:
Councilperson Johnson made the motion to award the 2008 Digester Lining Project to Matheson Painting Inc., in the amount of $123,648.08, as presented. The motion was seconded by Councilperson Lanting and roll call vote showed all members present voted in favor of the motion. The motion passed with a vote of 7 to 0.

6. Consideration of a landscaping proposal of the southwest corner at Falls Avenue and Fillmore Street from Conservation, Seeding, and Restoration (CSR).

Parks & Recreation Director Bowyer reviewed the request. When the City implemented the water conservation program, staff felt like this property would be a good place to use as a sample area for drought tolerant plantings with information for the community to see a well landscaped yard while conserving water. The City has met with CSR on this project and other similar new landscaping projects the City will be installing soon. CSR has prepared a landscape plan showing a drought tolerant/native landscaping demonstration area on the property.

Should the City Council direct staff to proceed with this project, staff will request bids for the work. Selection of a contractor based on the bids received will be scheduled at a future City Council meeting.

Steve Paulsen gave a PowerPoint presentation of a landscape plan for the Falls and Fillmore property and reviewed a cost estimate of the proposed project. The estimates do not include the installation of curb and gutter along the west side of Fillmore. The cost estimates are in the range that will require an open bidding process to select an installation contractor. Mr. Paulsen stated that CSR is a licensed public works contractor and plans to submit a bid for the work should the Council direct staff to proceed with the project.

Discussion followed:
-Parking area paved or gravel paths.

-Signage and website.
-Budget.

City Manager Courtney stated that staff proposed to use Water Supply's Conservation project funding to pay for the project.

-Plans for the fire station located on Falls.

MOTION:
Councilperson Johnson made the motion to direct staff to begin working on the bid process to implement the landscape project, using the Water Supply's Conservation project funding to pay for the project. The motion was seconded by Councilperson Lanting and roll call vote showed all members present voted in favor of the motion. The motion passed with a vote of 7 to 0.

7. Further discussion on the preliminary budget for Fiscal Year 2008-2009.

   Discussion on the preliminary budget for Fiscal Year 2008-2009.

8. Public input and/or items from the City Manager and City Council.

   Airport Manager Carberry reported on the Blue Angels Air Show.

III. **ADVISORY BOARD REPORTS/ANNOUNCEMENTS: None.**

IV. **PUBLIC HEARINGS:** **6:00 P.M. - None**

V. **ADJOURNMENT: 7:45 p.m.**

Leila Sanchez
Deputy City Clerk

July 28, 2008 City Council Meeting

To: Honorable Mayor and City Council

From: Dennis J. Bowyer, Parks & Recreation Director

Request:

Consideration of a landscaping proposal at the southwest corner at Falls Avenue and Fillmore Street from Conservation, Seeding, and Restoration (CSR).

Background:

This property was acquired approximately four years ago to allow the City to install a pressurized irrigation system for Frontier Field and sections of the College of Southern Idaho. The pressurized irrigation system was constructed in the summer of 2004 on the south side of the Perrine Coulee. Along Falls Avenue, landscaping was installed as part of the College's overlay district. Between these two areas is approximately one acre of dirt and weeds.

When the City implemented the water conservation program, staff felt like this property might be a good place to use as a sample area for drought tolerant plantings with information for the community to see how you still can have a beautiful landscaped yard while conserving water. The City has met with CSR on this project and other similar new landscaping projects the City will be installing soon. Attached is a landscape plan prepared by CSR showing a drought tolerant/native landscaping demonstration area on the property. Steve Paulsen, the owner of CSR, has a 10-15 minute presentation for the City Council to discuss the landscape plan. CSR donated their time and labor in producing this landscape plan for the Falls and Fillmore property.

Also attached is CSR's cost estimate for installation of the landscape plan. The cost estimates do not include the installation of curb and gutter along the west side of Fillmore at an approximate cost of $5,500. The cost estimates are in the range that will require an open bidding process to select an installation contractor. CSR is a licensed public works contractor and plans to submit a bid for the work, should the Council direct staff to proceed with the project.

Budget Impact:

The cost estimates provided by CSR total $76,847 for native turf seed or $88,035 for native turf sod. When the $5,500 for curb and gutter is also included, the total project cost is $82,347 or $93,535. Staff proposes to use Water Supply's Conservation Project funding to pay for this project.

Regulatory Impact:

Should the Council direct staff to proceed with this project, staff will request bids for the work. Selection of a contractor based on the bids received will be scheduled at a future Council meeting.

Conclusion:

Staff recommends that the City Council direct staff to begin working on the bid process to implement this landscaping project.

Attachments:

1. Landscape Plan
2. Cost Estimates

Conservation Seeding & Restoration, Inc.

Cost Study

Date of Study: February 12, 2008
Study submitted to: City of Twin Falls, Dennis Bowyer
Work to be performed at: Falls & Fillmore Park
Twin Falls, ID

Description of work to be performed:

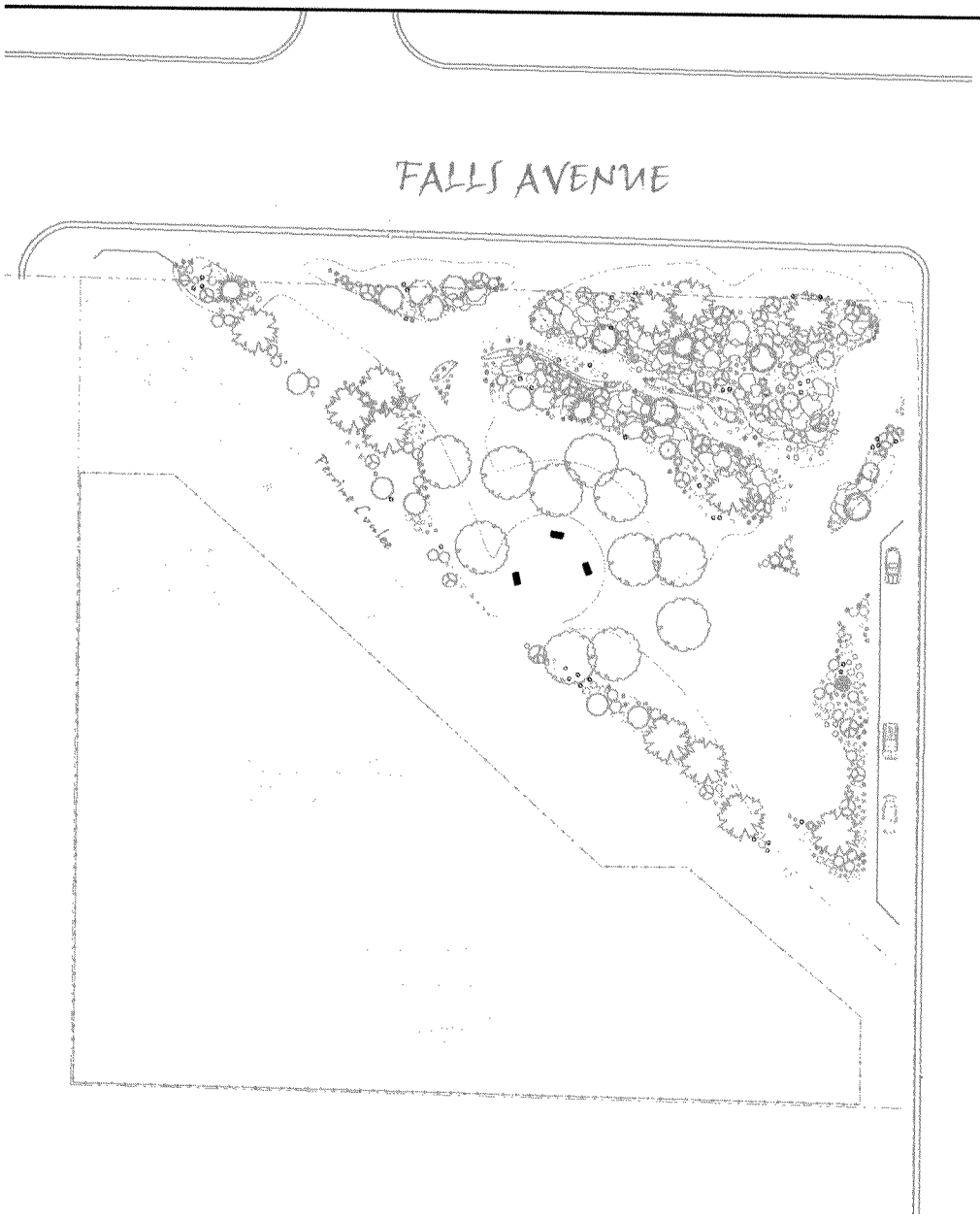
This document is meant to provide a realistic estimate of the costs that are potentially associated with the Falls & Fillmore Park project. This is only a cost study and not meant as a proposal. All prices include installation unless otherwise noted, and are subject to market changes. It is highly recommended that irrigation be installed at least for an establishment period.

Fine grading if necessary	$1,000.00
Additional soil if necessary	not in contract
Irrigation	$40,950.00
Landscape feature rocks	not in contract
Note: these may be available by city, otherwise material will need to be purchased	
Shrubs & forbs	$8,436.00
10 cubic inch, 226 qty	
1 gallon, 592 qty	
Seed – canal bankside (3713 sq ft)	$2,500.00
Seed – native turf (17541 sq ft) OR SOD	$1,617.00
Sod – native turf (17541 sq ft) OR SEED	$12,805.00
Pavers (187 sq ft, Paleo Harvest)	$2,307.00
Main path gravel (3/4- road base, 4" depth, 4241 sq ft)	$3,285.00
Parking lot gravel (3/4- road base, 4" depth, 1150 sq ft)	$1,225.00
"Hidden path" gravel (natural color, 4" depth, 502 sq ft)	$1,272.00
Dry streambed rock (4-8" washed cobble, 703 sq ft)	$2,244.00
Mulch (includes both rock mulch in canyon area and bark mulch all other areas, 5264 sq ft rock mulch, 813 sq ft mixed mulch, 6281sq ft bark mulch)	$12,011.00
Total (w/native turf seed)	**$76,847.00**
Total (w/ native turf sod)	**$88,035.00**

Respectfully submitted by: Julie Riddle
Per: Conservation Seeding & Restoration, Inc.

Any alteration or deviation from above specifications involving extra costs will be executed only upon written order, and will become an extra charge over and above the estimate. All agreements are contingent upon strikes, accidents, or delays beyond our control.

506 Center Street West Kimberly, Idaho 83341
Phone: 208.423.4835 Fax: 208.423.4808 Web: www.csr-inc.com



Proposed Plant List

- Cottonwood
- Hackberry
- Rocky Mountain Juniper
- Spruce (reuse existing 12)
- Curl-leaf Mountain Mahogany
- Coyote Willow
- Antelope Bitterbush
- Golden Currant
- Chokecherry
- Mock Orange
- Elderberry
- Serviceberry
- Wood's Rose
- Sagebrush
- Rabbitbrush
- Creeping Oregon Grape
- Snowberry
- Great Basin Wildrye
- Scarlet Gilia
- Littleflower Penstemon
- Blue Flax
- Sticky Purple Geranium
- Yarrow
- Columbine
- Owl's Claws
- Western Coneflower
- Munro's Globemallow
- Idaho Fescue
- Kinnickinnick
- Mountain Hollyhock
- Sulfur Buckwheat
- Rocky Mountain Penstemon
- Prairie Junegrass
- Aspen Fleabane
- Jacob's Ladder

Beds (washed rock mulch & weed fabric)
Beds (natural crushed rock & weed fabric)
Native turf (seed or sod)
'Wildland' seed mix, installed on banksides to top of bank only, no other locations
Gravel (¾- road base)
Gravel (decomposed granite)
Pavers (Basalite San Fransisco Cobble, Carmel color)
Gravel (1 ½" - 8" size, washed)

revisions: 11.2.07

Conservation Seeding & Restoration, Inc.

drawn by: jr

date: 11.1.07

status: DRAFT

Triangle Park (Falls & Fillmore Park)

nativescape design

scale:

north:

sheet #: L1

client: City of Twin Falls