

COUNCIL MEMBERS:

Suzanne Hawkins	Jim Munn	Shawn Barigar	Chris Talkington	Gregory Lanting	Don Hall	Rebecca Mills Sojka
Vice Mayor					Mayor	



AGENDA

Meeting of the Twin Falls City Council
Monday, August 18, 2014
 City Council Chambers
 305 3rd Avenue East -Twin Falls, Idaho

5:00 P.M.

PLEDGE OF ALLEGIANCE TO THE FLAG
 CONFIRMATION OF QUORUM
 CONSIDERATION OF THE AMENDMENTS TO THE AGENDA
 PROCLAMATION: None

GENERAL PUBLIC INPUT

AGENDA ITEMS

I. CONSENT CALENDAR:

1. Request to approve the Accounts Payable for August 12 – 18, 2014.
2. Request to approve the 7th Annual South Central Community Action Partnership (SCCAP) Event to be held in the Twin Falls City Park on Saturday, September 20, 2014.

Purpose:
Action

By:
Sharon Bryan

Action

Dennis Pullin

II. ITEMS FOR CONSIDERATION:

1. Request from Thunder Auto Sales to approve a deferral request for site improvements required with their building permit request at 438 Addison Avenue West
2. Request for a partnership between the Twin Falls County Youth Baseball Trust (The Trust) and the City of Twin Falls to install safety netting and the replacement of two scoreboards at the Oregon Trail Youth Complex (OTYC).
3. Request of a recommendation from the Parks and Recreation Commission to negotiate a contract with J-U-B to develop a Master Plan for Parks and Recreation.
4. Request to award the 2014 ConAgra Pretreatment Facility Sludge Storage Tank Replacement to Performance Systems Inc. (PSI) of Meridian Idaho, in the amount of \$296,808.57.
5. Request to award the 2014 Hankins Water Storage Tank Project to Performance Systems, Inc. of Meridian Idaho, in the amount of \$3,790,026.00.
6. Request to award the contract for the 2014 Lateral 33 Relocation project to Staker Parsons Co. dba Idaho Sand and Gravel of Jerome Idaho, in the amount of \$559,756.00.
7. Public input and/or items from the City Manager and City Council.

Purpose:
Action

By:
Mitchel Humble

Action

Stacy McClintock

Action

Dennis J. Bowyer

Action

Troy Vitek

Action

Lee Glaesemann

Action

Jason Brown

III. ADVISORY BOARD REPORTS/ANNOUNCEMENTS:

IV. PUBLIC HEARINGS: 6:00 P.M.

1. A public hearing on the FY 2015 Budget for the City of Twin Falls.
 Request to adopt the **Utility Rate Resolution for FY 2015**; and, the **Appropriations Ordinance** for the FY 2015 Fiscal Year, beginning on October 1, 2014 and ending on September 30, 2015.

Public Hearing/
Action

Travis Rothweiler
Lorie Race

V. ADJOURNMENT:

1. Executive Session 67-2345(1)(b) To consider the *evaluation*, dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent, or public school student.

Any person(s) needing special accommodations to participate in the above noticed meeting could contact Leila Sanchez at (208) 735-7287 at least two working days before the meeting. Si desea esta información en español, llame Leila Sanchez (208)735-7287.

Twin Falls City Council-Public Hearing Procedures for Zoning Requests

1. Prior to opening the first Public Hearing of the session, the Mayor shall review the public hearing procedures.
 2. Individuals wishing to testify or speak before the City Council shall wait to be recognized by the Mayor, approach the microphone/podium, state their name and address, then proceed with their comments. Following their statements, they shall write their name and address on the record sheet(s) provided by the City Clerk. The City Clerk shall make an audio recording of the Public Hearing.
 3. The Applicant, or the spokesperson for the Applicant, will make a presentation on the application/request (request). No changes to the request may be made by the applicant after the publication of the Notice of Public Hearing. The presentation should include the following:
 - A complete explanation and description of the request.
 - Why the request is being made.
 - Location of the Property.
 - Impacts on the surrounding properties and efforts to mitigate those impacts.Applicant is limited to 15 minutes, unless a written request for additional time is received, at least 72 hours prior to the hearing, and granted by the Mayor.
 4. A City Staff Report shall summarize the application and history of the request.
 - The City Council may ask questions of staff or the applicant pertaining to the request.
 5. The general public will then be given the opportunity to provide their testimony regarding the request. The Mayor may limit public testimony to no less than two minutes per person.
 - Five or more individuals, having received personal public notice of the application under consideration, may select by written petition, a spokesperson. The written petition must be received at least 72 hours prior to the hearing and must be granted by the mayor. The spokesperson shall be limited to 15 minutes.
 - Written comments, including e-mail, shall be either read into the record or displayed to the public on the overhead projector.
 - Following the Public Testimony, the applicant is permitted five (5) minutes to respond to Public Testimony.
 6. Following the Public Testimony and Applicant's response, the hearing shall continue. The City Council, as recognized by the Mayor, shall be allowed to question the Applicant, Staff or anyone who has testified. The Mayor may again establish time limits.
 7. The Mayor shall close the Public Hearing. The City Council shall deliberate on the request. Deliberations and decisions shall be based upon the information and testimony provided during the Public Hearing. Once the Public Hearing is closed, additional testimony from the staff, applicant or public is not allowed. Legal or procedural questions may be directed to the City Attorney.
- * Any person not conforming to the above rules may be prohibited from speaking. Persons refusing to comply with such prohibitions may be asked to leave the hearing and, thereafter removed from the room by order of the Mayor.



Date: Monday, August 18, 2014, Council Meeting
To: Honorable Mayor and City Council
From: Staff Sergeant Dennis Pullin, Twin Falls Police Department

Request:

Consideration of a request to approve the 7th Annual South Central Community Action Partnership (SCCAP) Event to be held in the Twin Falls City Park on Saturday, September 20, 2014, from 11:00 a.m. to 3:00 p.m.

Time Estimate:

Where this will be the 7th Annual SCCAP event and no Police calls for service were generated last year, we are requesting that this item be placed on the Consent Calendar.

Background:

Ken Robinette, on behalf of the South Central Community Action Partnership, has requested to host their annual community event. Non-profit organizations have been invited to set up booths and provide information about the services they provide to low-income families and individuals. This event is free to the public. Up to 5,000 people are expected to attend.

During the event, high school bands will perform and there will be a live band playing from 1:30 pm. to 3:00 p.m. There will be barbeque grills and cook wagons set up to provide hamburgers, hot dogs, and French fries to the public for free. Bounce houses and raffle prizes will also be available.

The event sponsors will provide cleanup at the conclusion of the event.

Approval Process:

Consent of the Council

Budget Impact:

There is no budget impact to the City of Twin Falls.

Regulatory Impact:

N/A

Conclusion:

The Twin Falls Police Department Staff and several relevant City Staff members have met and approved this Special Event Application request. Based on the information provided, Staff recommends that this event be approved.

The Twin Falls Police Department Staff recommends that the on-duty Patrol Supervisor be given the authority to order the event organizers to mitigate the sound of amplified music. If there are continued noise complaints, disturbances by those participating in the event, and non-compliance, the on-duty Patrol Supervisor shall terminate the event.

Attachments:

N/A

DP:aed



Date: Monday, August 18, 2014
To: Honorable Mayor and City Council
From: Mitchel Humble, Community Development Director

Request:

Consider and act on a request from Thunder Auto Sales to approve a deferral request for site improvements required with their building permit request at 438 Addison Avenue West.

Time Estimate:

This item is expected to take 15 minutes. The applicant will make the request, followed by a staff presentation. Time will be needed to discuss and answer questions.

Background:

A used car sales lot has been in operation at 438 Addison Avenue West for many years. Thunder Auto Sales acquired the business over five years ago. Recently, a building permit request was submitted to build a new sales office building on the site. The plan is to build the new office, move into the new office, then demolish the existing office.

City Code 10-11 contains several improvements that are required whenever a building is constructed. These improvements include landscaping, screening, parking, streets, sanitation facilities, water & sewer, and storm water retention. In 2010, City Code 10-11-1 was amended to include the opportunity for a building permit applicant to request a deferral in cases of "exceptional hardship." City Code 10-11-1 now says, "...Whenever a building is constructed, placed, erected or enlarged and that building is in an isolated or undeveloped area, or in cases of exceptional hardship, improvements may be deferred by the council in cases where a deferral would otherwise be unavailable..."

This amendment was created in response to a building permit request from a church. A small church remodeled an older house in the president streets neighborhood. As part of that remodel, the church was required to pave the adjacent alley, per City Code 10-11. That church had very limited funds, and the paving cost made the remodel project too expensive for the church to proceed with. The church approached the Council with their problem. The Council directed staff to prepare a Code amendment that would allow the Council to grant required improvement deferrals in cases of exceptional hardship. That Code amendment was prepared and adopted as directed, and the church was given a deferral to the alley paving requirement. Since that initial request, we have received only one other exception hardship deferral request from another church on Grandview Drive South. That request was approved to defer the paving requirement for a long driveway serving the church.

The City has never had a request for an exceptional hardship deferral from a for profit business. The amendment also does not define "exceptional hardship." In the two cases where a request was made and approved, both were from non-profit organizations and both were due to the additional cost of the improvements being required.

Attached is a letter from George Nye with Thunder Auto Sales. In the letter, George asks for a waiver to the required improvements. There is a difference between a waiver and a deferral. A waiver would remove the requirements altogether, where a deferral would only delay the timing of the improvements to a later date. City Code 10-11-1 specifically provides for a deferral and not a waiver.

The attached letter includes photos of the existing building, elevations of the proposed building, and a proposed site plan. According to the letter, the existing building is "dilapidated and unsightly." George would like to build the new building and remove the old building, improving the aesthetics of their business and the surrounding area. He

suggests that the projected cost for the proposed building is \$65,000. He has projected the cost of the required improvements to be an additional \$136,000. He states that the revenue from the car lot does not justify proceeding with the new building if they have to complete the required improvements as well.

Per City Code 10-7-12, the property is also subject to the Gateway Arterial landscaping requirements. Addison Avenue West is defined as a Gateway Arterial. As this project is an existing developed property that is being improved, the property is required to provide a 10-foot landscape strip along the roadway. The Gateway Arterial landscape strip is required in addition to the landscaping required in City Code 10-11. The deferral allowance provided in City Code 10-11-1 only applies to those required improvements found in city Code 10-11. Since the Gateway Arterial landscaping requirements are found outside of 10-11, they will still be required if the Council approves this request for a deferral. The attached site plan does not show the 10-foot landscape buffer and will need to be amended prior to the issuance of a building permit to construct the new building.

Approval Process:

A simple majority vote of the Council is needed to approve the request.

Budget Impact:

There is no significant budget impact associated with approval of this request.

Regulatory Impact:

Approval of this request will allow Thunder Auto Sales to construct a new sales office and remove the existing sales office while deferring the completion of the required improvements, such as paving and landscaping, found in City Code 10-11.

Conclusion:

Staff recommends that the Council review Mr. Nye's request and provide direction on whether or not to prepare a deferral agreement and, if so, the terms of the deferral agreement.

Attachments:

Location Map

Request letter from George Nye with Thunder Auto Sales



RECEIVED

AUG 07 2014

CITY OF TWIN FALLS
BUILDING DEPT.

Members of the Twin Falls City Council:

We currently own and operate Thunder Auto Sales at 438 Addison Avenue West. It has been a used car dealership for many years and the property has been under our ownership for 5+ years. Previous to that we rented the property from the prior owners, Amerigas. With the purchase of the property we planned at a future time to improve the dilapidated and unsightly building.

We began plans for a remodel about a year ago but found that costs to make improvements would be close to what it would take to build a new, more efficient building. We hired the services of Laughlin & Associates for this project. Plans were completed the first part of this year and submitted to Planning and Zoning. The plans included a smaller, more functional building to be placed to the right side of the car lot. We were advised in April by Ms. Kelly Weeks that current zoning requires a special use permit for auto sales. Additionally the expansion of the property over 25% required a special use permit. Also the site plan reviews could not be completed until the special use process had been completed.

Our architect, Roger Laughlin, responded on April 11th in disagreement with this assessment. He explained that we were not trying to increase the property size and that the new building at 672 square feet is much smaller than the existing building which was 1072 square feet. The old building would be removed. On April 17th Kelly Weeks responded back and concurred that a special use permit was not needed and indicated that the existing building would need to be removed before the final certificate of occupancy would be issued for the new building. However, required improvements would still be required on the site and needed to be part of the building permit review. These included screening, hard-surface parking and maneuvering, an enclosed site obscuring trash area, and storm water retention.

Upon meeting with Kelly Weeks we were disappointed to find that our attempts to build a new building would incur astronomical costs for us as business owners. We could build a new building for about \$65K but with these other requirements we can only pursue remodeling the old building.

We met with Mitch Humble (Community Development Director), Roger Laughlin and our builder Doug Mason in July. Mitch reaffirmed there would be no need to apply for a special use permit. He mentioned that gateway landscaping would be a requirement and that we could petition the city council for a hardship waiver for the hard surface parking, sanitation, water, sewer, drainage and flood plain issues. Estimates for these costs include the following:

- Scott McClure Engineering: \$20,000 for engineering drainage, trap and storm water retention
- Excavation: \$10,000
- Emery Brothers Paving: \$86,000 for a 2" mat (that does not include the drainage contour)
- Doug Mason: \$20,000 for the grease trap, contours and 5% overage.

Total costs of the above are \$136,000. This does not include the costs of the additional landscaping that we understand will be required as part of the 10 foot gateway buffer or our projected cost of the building, \$65,000, which makes the total over \$200,000!

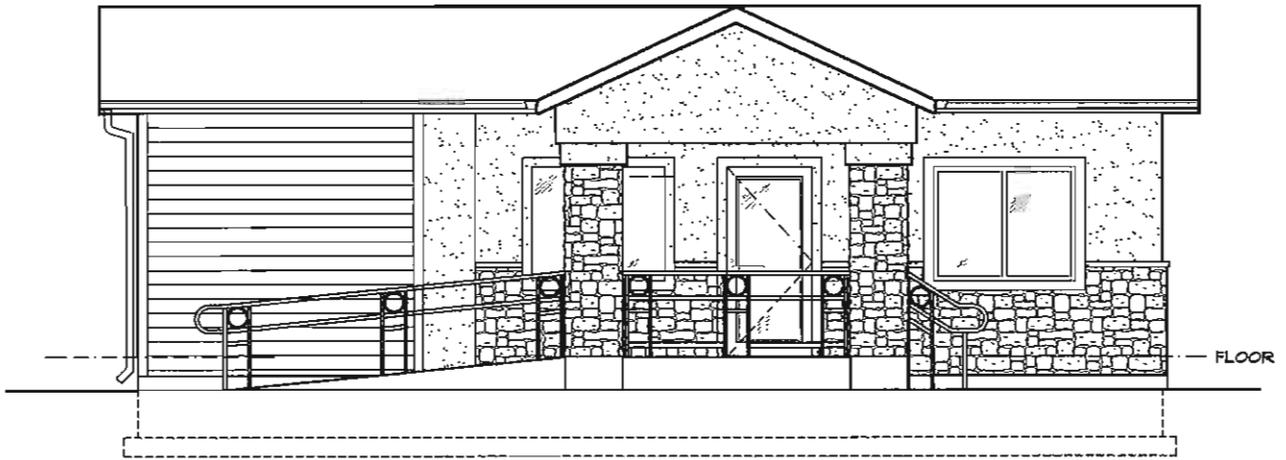
To summarize, our planned project more than triples the cost with these extra requirements and there is no way for us to justify the expense with the revenues from the car lot. Pictures are attached of the current dilapidated condition of the building on the car lot and also architect plans for the new building. We petition the council for a waiver so that we can build a new building and aesthetically improve our business and area.

Respectfully,

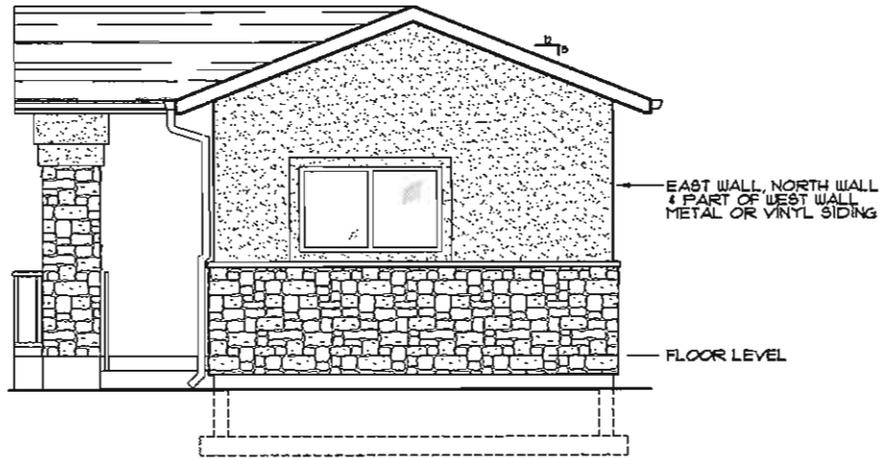

George and Karmelle Nye

1331 Riverside Drive

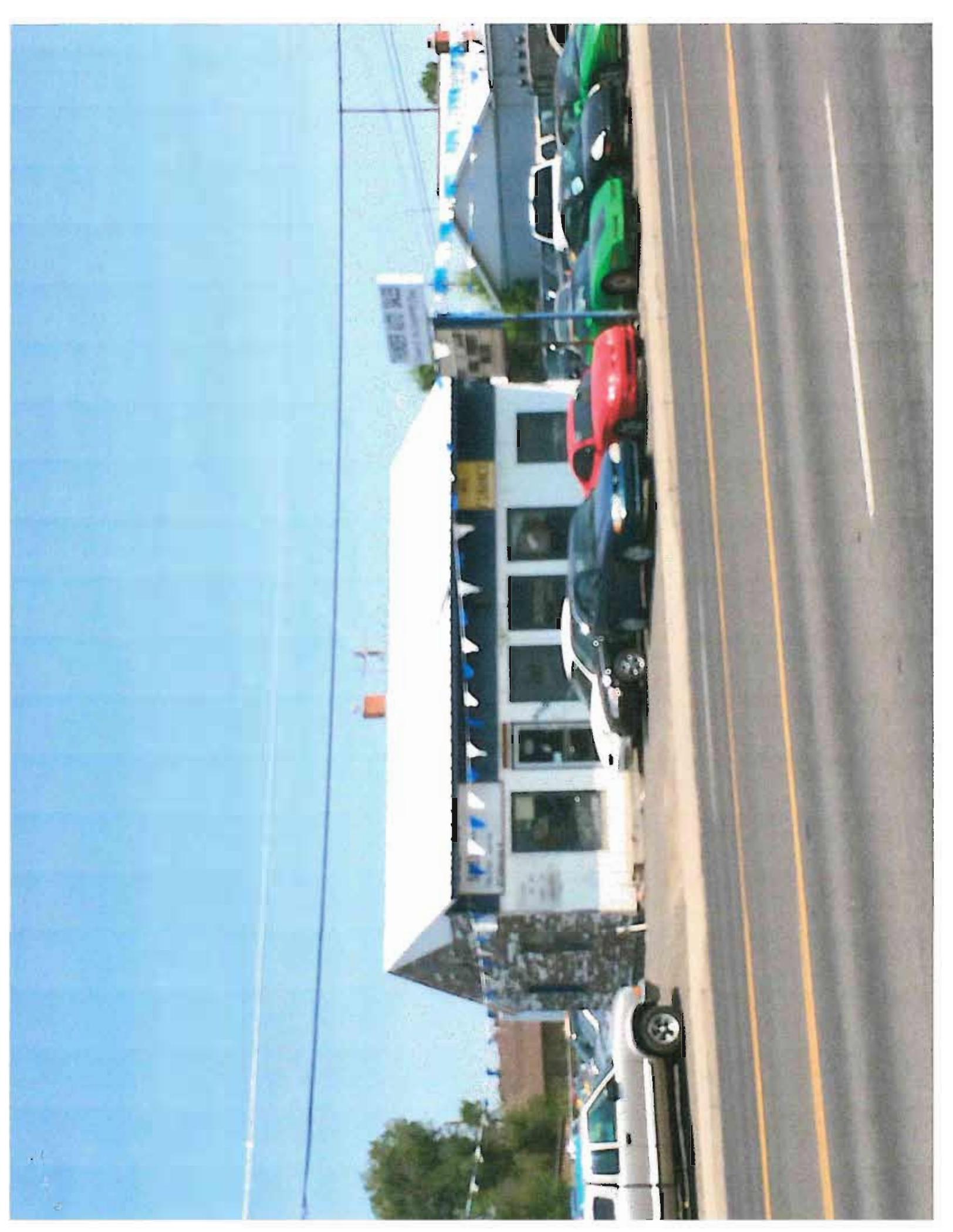
Buhl, ID 83316



° WEST ELEVATION °
SCALE: 1/4" = 1'-0"



° SOUTH ELEVATION °
SCALE: 1/4" = 1'-0"





WE FINANCE

Window with blinds

Window with blinds

THIS PROPERTY IS BEING SURVEILLANCED BY VIDEO CAMERAS

WALKING TO THE STORE FROM THE PARKING LOT

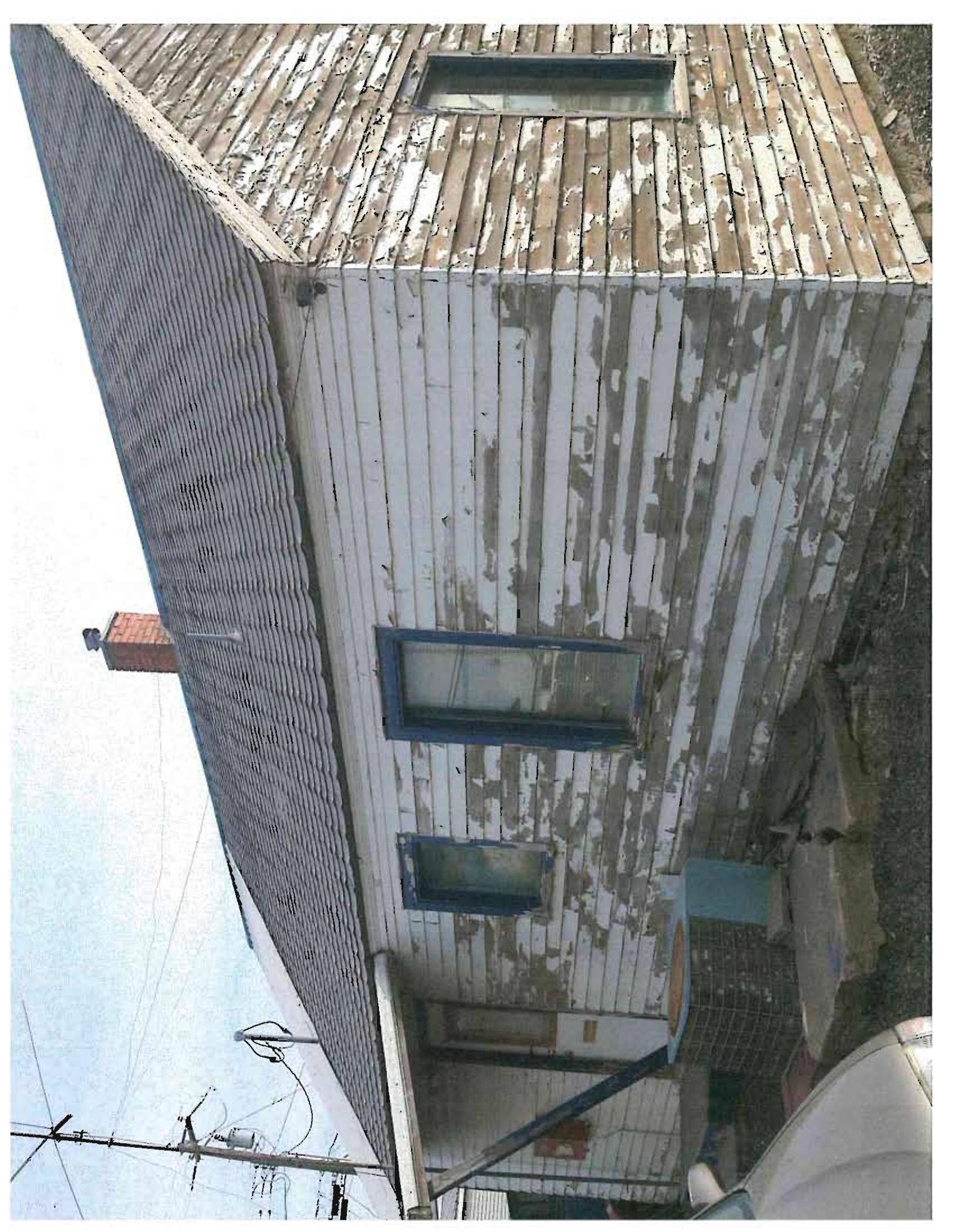
438

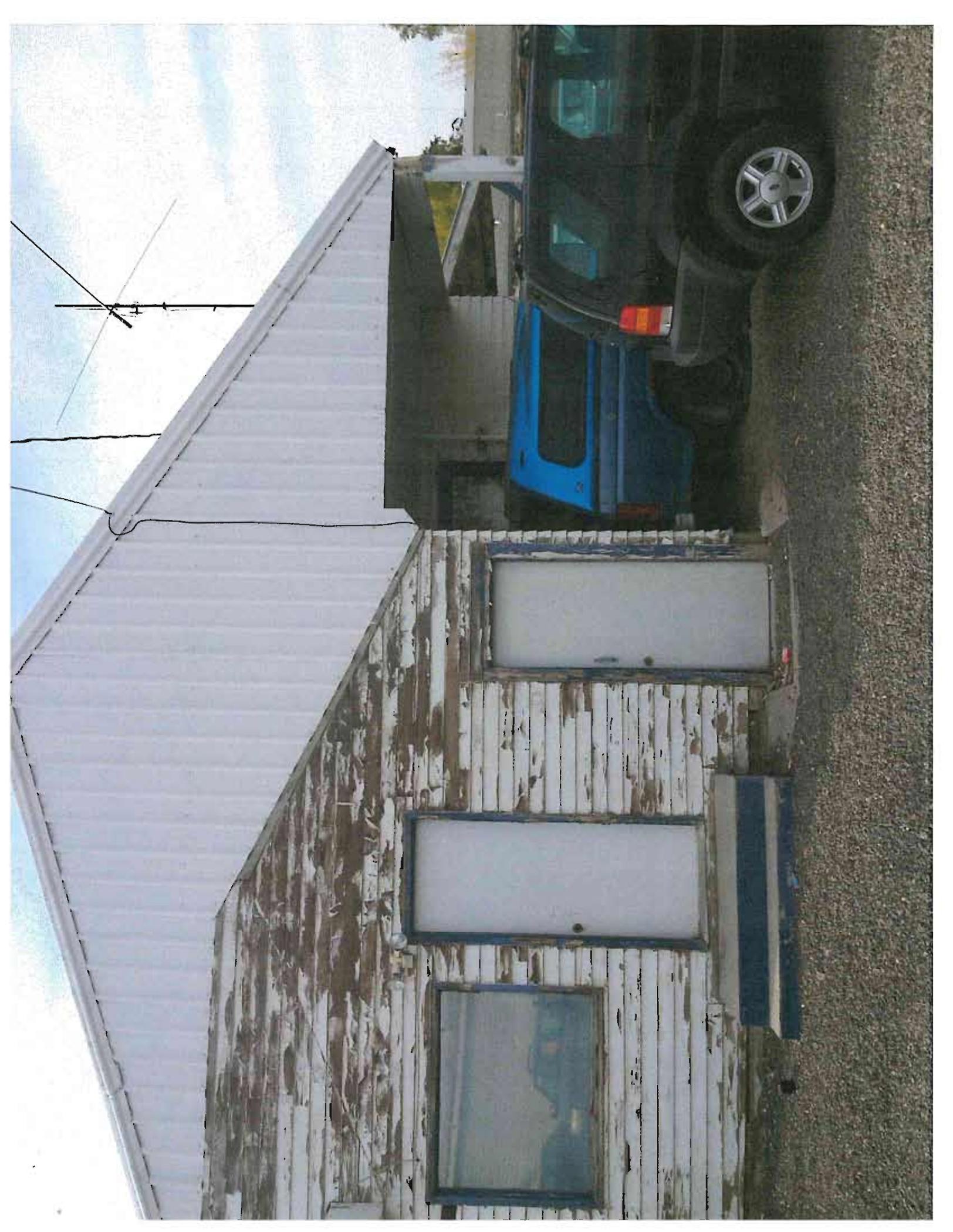
Window with blinds

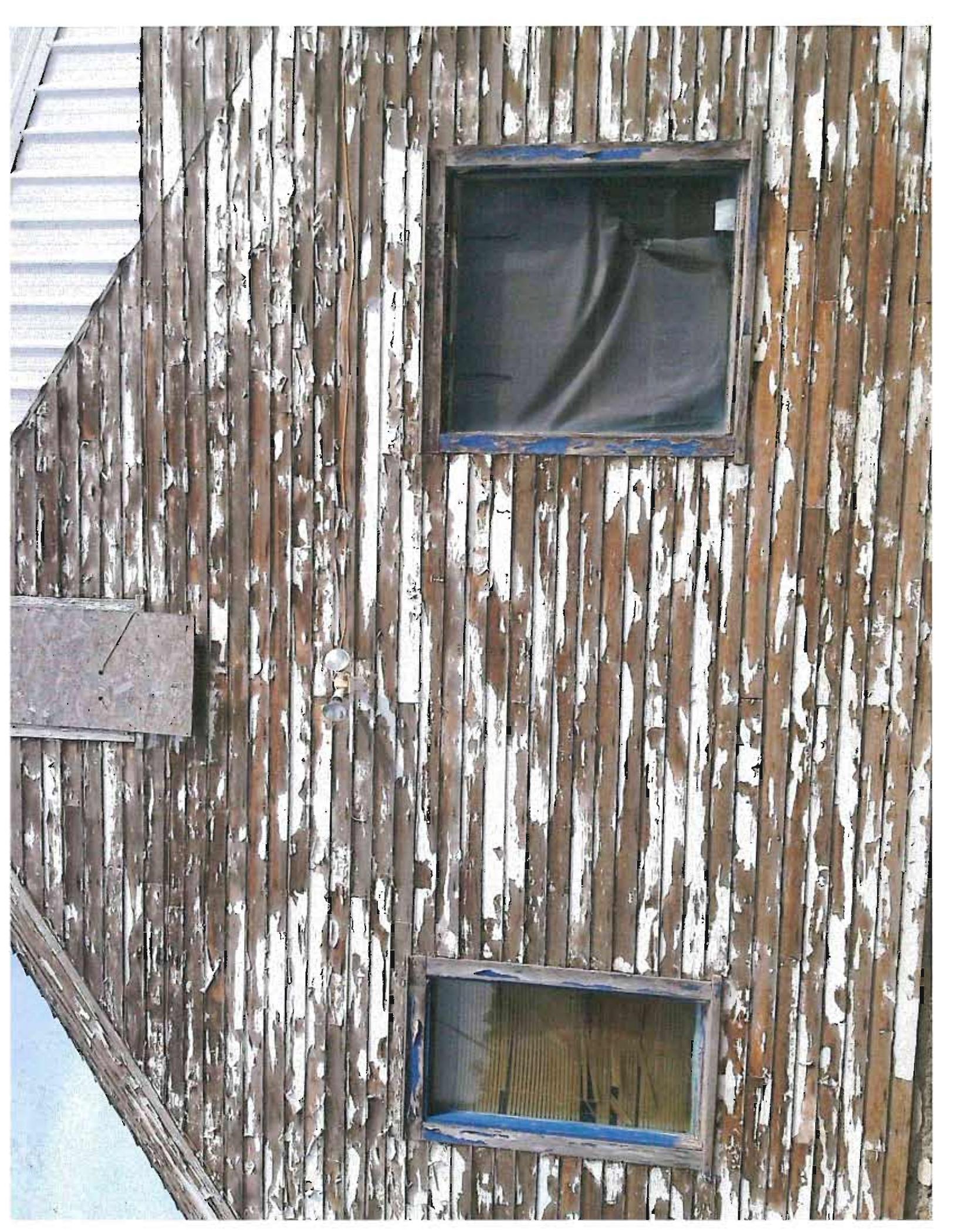
SMILE FOR THE CAMERA

Lot #2

r #1499









Date: Monday, August 18, 2014
To: Honorable Mayor and City Council
From: Stacy McClintock, Recreation Supervisor

Request:

Consideration of a partnership between the Twin Falls County Youth Baseball Trust (The Trust) and the City of Twin Falls to install safety netting and the replacement of two scoreboards at the Oregon Trail Youth Complex (OTYC). This proposed partnership would require the reallocation of capital improvement funds.

Time Estimate:

Staff will take 5 minutes to present the information. Following the presentations, we expect some time for questions and answers.

Background:

The Oregon Trail Youth Complex was purchased from the Church of Jesus Christ of Latter-Day Saints in November 2008 after leasing the complex for over a decade. The complex is used primarily for youth from City leagues and from the Twin Falls County Youth Baseball leagues commonly referred to as Cal Ripken and the Babe Ruth leagues. The Cal Ripken program has been using these fields for their league and tournaments for several years; they play their regular season games in the spring and finish their season before the City's youth baseball/softball programs begins in May.

The City and the Trust have previously been successful in two other partnerships to improve the City's youth baseball/softball facilities. These two projects were the renovation of the Cowboy field at Harmon Park, and the light improvements at the Oregon Trial Youth Complex. These projects totaled over \$140,000 worth of improvements at these facilities which the City and the Trust split the cost.

Foul balls are a constant problem for spectators and players that use the OTYC. Safety is our number one priority when it comes to running programs. After several incidents where spectators at one field were struck with foul balls from another field, City staff budgeted for safety netting for the complex. Currently, staff has \$25,000 budgeted for netting, however, the netting is going to cost significantly more. The safety netting is going to cost a total of \$54,930.

In addition to the netting the Twin Falls County Youth Baseball league and the Trust would also like to see the replacement of the two scoreboards at the complex. City staff has budgeted \$10,000 for this project. The total cost of the new scoreboards and installation is \$13,000.

The Twin Falls County Youth Baseball Trust has offered to enter into a partnership and help with the cost of the netting and the scoreboards. The Trust is willing to fund these two projects up to \$22,930.

The total for both projects is \$67,930. With the budgeted amount at \$25,000 and \$10,000 added to the partnership with the Trust of \$22,930, there is a \$10,000 deficit that needs to be addressed.

Expenses

Netting/Poles & Installation	\$54,930
Replacement of two Scoreboards & Installation	<u>\$13,000</u>
Total Cost	\$67,930

Funding

Capital Improvement Funds – Netting	\$25,000
Capital Improvement Funds – Scoreboards	\$10,000
The Trust	<u>\$22,930</u>
	\$57,930

Funding Deficit \$10,000

Staff is requesting for the City Council to reallocate \$10,000 of the \$45,000 budgeted for the community garden and use it for this joint project at the Oregon Trail Youth Complex.

The community garden project has not proceeded in this fiscal year due to no interest expressed from the general public and city staff have spent any all spare time in the developing the dog park a realization for the residents of Twin Falls.

Approval Process:

The City Council will need to authorize the reallocation amount of \$10,000.

Approval for this request requires a majority vote of the City Council to reallocate funds from the Community Garden to this partnership with the Twin Falls County Youth Baseball Trust to install safety netting and the replacement of two scoreboards at the Oregon Trail Youth Complex.

Budget Impact:

Currently there is \$35,000 budgeted for the netting and the replacement of the scoreboards. With the support from the Trust of \$22,930 there will still be a deficit of \$10,000. City staff recommends reallocating \$10,000 from the community garden capital improvement to the Oregon Trail Youth Complex improvement.

Regulatory Impact:

Funds allocated for the community garden will not be used as there has not been interest from the general public and staff time has been spent on the development of the dog park. Reallocating the \$10,000 from the community garden allows the safety netting and the replacement of scoreboards at the Oregon Trail Youth Complex.

Conclusion:

City staff recommends that the City Council reallocate \$10,000 from the community garden to the Oregon Trail Youth Complex improvements and proceed with the partnership with the Twin Falls County Youth Baseball leagues and the Trust.

Attachments:

1. Map of the Oregon Trail Youth Complex





Date: Monday, August 18, 2014 City Council Meeting

To: Honorable Mayor and City Council

From: Dennis J. Bowyer, Parks & Recreation Director

Request:

Consideration of a recommendation from the Parks and Recreation Commission to negotiate a contract with J-U-B to develop a Master Plan for Parks and Recreation.

Time Estimate:

The staff presentation will take approximately 10 minutes. Following the presentations, we expect some time for questions and answers.

Background:

The City solicited requests for qualifications (RFQ) from qualified consulting firms to provide professional services to the City to develop a Parks and Recreation Master Plan. Proposals were due on Thursday June 12th. Staff sent out approximately 20 requests and received six.

Mitch Humble, Shawn Barigar, and Kevin Dane, Chairman of the Parks and Recreation Commission, and myself reviewed the six proposals. This group narrowed the proposals down to four and these four made presentations to the Parks and Recreation Commission on Tuesday August 12th. Each firm was given 20 minutes to make a presentation and 5-10 for questions and answers. Each Commissioner ranked the firms on the following criteria:

1. Firm History and Capability to Perform Project
2. Relevant Project Experience
3. Qualification of Project Team
4. Familiarity with Area and Project
5. Project Approach and Schedule

After some discussion by the Commission, each Commissioner ranked the firms one through four on the above criteria. Staff compiled the rankings.

Based on qualifications, the Parks and Recreation Commission have ranked the following consulting firms in preference of order for staff to start negotiating with to develop a contract.

1. J-U-B
2. Green Play LLC
3. Conservation Technix
4. CTA

If approved, staff will start negotiations with J-U-B, if those negotiations fail, staff would begin to negotiations with the number 2 ranked firm, continuing to the number 4 ranked firm if necessary. Staff is confident that negotiations with J-U-B will be successful.

Budget Impact:

None at this time, however when a contract has been negotiated, staff will be back to the City Council for consideration of contract and it will have a budget impact at that time. There is \$50,000 budgeted for the Parks & Recreation Master Plan.

Regulatory Impact:

Approval of this request will allow City staff to negotiate a contract with J-U-B to provide a master plan for the Parks and Recreation Department.

Conclusion:

The Parks & Recreation Commission recommends to the City Council to allow staff to start negotiations with J-U-B to develop a contract and bring said contract back to City Council for their consideration.

Attachments:

1. Request for Qualification Proposal



City of Twin Falls, Idaho
Request for Qualifications
To Develop a Parks and Recreation Master Plan

Proposals due Thursday June 12, 2014

City of Twin Falls
Parks and Recreation Department
136 Maxwell Ave
P O Box 1907
Twin Falls, ID 83303

Invitation

The City of Twin Falls is soliciting proposals from qualified consulting firms to provide professional services to the City to develop a Parks and Recreation Master Plan. The plan should create a roadmap for ensuring an appropriate balance of facilities and amenities throughout the community now and into the future. The City is seeking a system-wide approach to evaluating parks and open space recreational facilities and amenities in order to develop goals, policies and guidelines along with achievable strategies.

The City of Twin Falls Parks and Recreation Master plan that will be created from this work effort will be heavily used as a resource for future development and redevelopment of the city's parks, open space, and recreation system over the next ten years.

Background

The City of Twin Falls is located in Twin Falls County. Twin Falls is the largest city in the region. Twin Falls is served by US Highway 30, US Highway 93, and is just south of Interstate 84. The Snake River Canyon forms the city's northern limits, separating it from Jerome County.

Historically an agricultural area, the City has developed to become a dynamic and involved community making it a highly desirable place to call home for families as well as retirees. Twin Falls is approximately 18.73 square miles in size and has a very diverse population estimate to be more than 45,158 residents. Twin Falls flurry of commercial and infrastructure development is

now being complemented with residential development. Developments in the City along with the heritage of the surrounding region have also made it attractive to tourists and long-term visitors who have purchased second homes. According to the 2012 Census update for Twin Falls County, Twin Falls demographic makeup is as follows:

- White 82.1%
- Asian 1.8%
- Hispanic (all races) 13.1%
- Native American (non-Hispanic) .08%
- Two or more (non-Hispanic) 2.6%
- Black, African-American .07%

The City of Twin Falls's preschool and school-aged population (newborn to 19) is 30.3%, college-age through young adult (20-44) is 36%, and middle age (45-64) compose 20.9% and seniors (65+) compose 12.7%. The median household income in Twin Falls is \$41,124. Of the total population older than 5 years, 15.5% speak a language other than English at home. It is anticipated that the population in Twin Falls will grow to 60,000 by 2025.

The Twin Falls School District has also experienced substantial growth and is currently evaluating how to address the educational needs of the community. Presently the City of Twin Falls is served by two high schools, one alternative high school, two middle schools, one alternative middle school, and seven elementary schools. The community also has seven private/parochial schools and the College of Southern Idaho community college.

The City of Twin Falls has 14 neighborhood parks (comprised of 55.5 acres), 10 retention/open space areas (comprised of 13.25 acres), five community parks (comprised of 108 acres), five special use facilities (comprised of 15.5 acres), four large regional parks (comprised of 1135.5 acres), and one municipal golf course comprised of 116 acres. All these areas consist of over 1400 acres. The Twin Falls Golf Course is leased to a PGA Professional who manages the day to day operations of the course. The Twin Falls Municipal Pool is leased to the YMCA for the daily operations of the pool.

Project Description

The City of Twin Falls is soliciting proposals from qualified consulting firms to provide professional services to the City to develop a City of Twin Falls Parks and Recreation Master Plan. The City has a strong commitment to provide high quality parks and recreation facilities and programs for citizens of the community. The consultant will collect and analyze data to develop a clear set of goals, policies and standards for the City's park system, open space, trails, recreation facilities and program development for the next ten years. The consultant will work closely with City staff and the Parks and Recreation Commission in preparing the Parks and Recreation Master Plan. The consultant will create a document for distribution to the public.

The Parks and Recreation Master Plan will replace the current City of Twin Falls Comprehensive Plan's Parks, Recreation and Trails chapter with emphasis on bicycling and walking trails. The

master plan will require the approval of the Twin Falls Parks and Recreation Commission, the Planning and Zoning Commission, and the Twin Falls City Council.

Proposal Content

The proposal must be organized in sections containing the following information:

- **Description of Firm.** Describe your firm's legal structure, areas of expertise, length of time in business, number of employees, and other information that would help to characterize the firm. Provide the address of the main office (for legal purposes) and the address of the office that will manage the project.
- **Experience.** Briefly describe other projects executed by your firm that demonstrate relevant experience. However, extensive descriptions of vaguely related projects are discouraged. Also list all public sector clients for whom you have performed similar work in the past ten years. For each project mentioned, include the name, address and phone number of a person who can be contacted regarding your performance on the project. When submitting projects for which your firm worked in an auxiliary capacity or in a joint venture or partnership, include the name of the lead firm.
- **Personnel.** Provide a professional resume for the key people proposed to be assigned to the project (including any important sub-consultants), and describe relevant related experience. Describe key personnel's proposed roles and responsibilities on this project. Proposals must identify a proposed project manager who would be responsible for the day-to-day management of project tasks and would be the primary point of contact with your firm. An organization chart of the project team may be appropriate.
- **Project Schedule.** Provide a schedule of general project activities indicating the duration of each activity and of the total project. The schedule should reflect realistic activity durations.

Brochure or other material that may be helpful in evaluating your firm may be included in an appendix of the proposal.

Additional Information

Questions regarding the project may be directed to:

Dennis J Bowyer, Parks and Recreation Director
City of Twin Falls Parks and Recreation Department
136 Maxwell Ave
P. O. Box 1907
Twin Falls, ID 83303-1907

Phone: (208) 736-2265
Fax: (208) 736-1548

Proposals Deadline

Proposing firms should submit twelve (12) copies of the proposal no later than 5:00pm MST on Thursday June 12, 2014 at:

Twin Falls Parks & Recreation Department
136 Maxwell Avenue
Twin Falls, ID 83301

Proposals received after the deadline will not be considered.

Selection Process

Proposals will be ranked on qualifications and the City of Twin Falls may choose to interview several of the top ranked firms. However, at its discretion, the City of Twin Falls may dispense with interviews and select a firm to perform the work. Firms will be evaluated on the basis of the following factors:

- Firm History and Capability to Perform Project
- Relevant Project Experience
- Qualifications of Project Team
- Familiarity with Area and Project
- Project Approach and Schedule

Selected references will be contacted.

The City of Twin Falls will seek to negotiate a contract, a detailed scope of work, fee, schedule, etc. with the preferred firm. If unable to reach an agreement, the City of Twin Falls will terminate negotiations and commence negotiations with the second-ranked firm, and so forth.

The City of Twin Falls expects to evaluate proposals and provide written notification of the short-listed firms within 30 days of receipt of proposals. If interviews are held, they will be scheduled within three weeks of short-list notification.

Preliminary Project Schedule

The following tentative schedule is anticipated for selection, contract negotiations and contract award. Contract award will be expected in late June, early July 2014. The timeline that is projected for the preparation and completion of the City of Twin Falls Parks and Recreation Master Plan is six (6) months from the City Council award date.



Date: Monday, August 18, 2014
To: Honorable Mayor and City Council
From: Troy Vitek, Assistant City Engineer

Request:

Consideration of a request to award the ConAgra Pretreatment Facility Sludge Storage Tank Replacement to Performance Systems Inc. (PSI) in the amount of \$296,808.57.

Time Estimate:

The staff presentation will take approximately 5 minutes.

Background:

There is a sludge holding tank at the ConAgra Pretreatment Facility which had been leaking and was taken out of service multiple years ago. As the sludge or "bugs" grow during shutdown periods of ConAgra there is a need to store the sludge in a holding tank separate from the UASB. Last year the City budgeted \$400,000 for replacement under Capital Expenditures. The City of Twin Falls bid the ConAgra Sludge Tank Replacement and received two Bids. PSI, from Meridian Idaho, submitted the low bid at \$296,808.57 and T Bailey Inc. out of Anacortes Washington in the amount of \$356,990.00. We have reviewed the bids and while PSI failed to include the Affidavit of Payment or Securement of All Taxes form as required in the Instructions to Bidders, the Instructions to Bidders paragraph 21.2 clearly states that the City of Twin Falls "reserves the right to waive all informalities not involving price, time, or changes in the Work." We feel that the omission of this form may be considered a bid informality that does not involve price, time, or changes in the work and the City is currently employing PSI on a different construction contract, for which they had provided the same Affidavit during the bidding process (less than 4 months ago). Furthermore, upon request of CH2M Hill, PSI promptly supplied the signed Affidavit form.

Approval Process:

City Council authorizes the City to sign the agreement.

Budget Impact:

The ConAgra Sludge tank was a budgeted item in the amount of \$400,000.

Conclusion:

Staff recommends that the Council approve the request as presented.

Attachments:

1. Bid Tabulation
2. CH2MHill recommendation of award
3. Affidavit of Payment or Securement of all Taxes

OWNER: City of Twin Falls
 PROJECT: ConAgra Pretreatment Facility Sludge Storage Tank Replacement
 BID OPENING: July 31, 2014, 3:00 pm
 ENGINEER: CH2M HILL

	Engineer's Estimate	Bidder	Bidder
	CH2M HILL	Performance Systems Inc	T BAILEY, INC.
DESCRIPTION			
1 Addendum Acknowledged (pg 1)		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
2 Bid Signed (pg 5 or 6)		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
3 Contractor's License No. (pg 7)		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
4 Bid Bond (attachment)		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
5 Bidder's Key Staff Experience (attachment)		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
6 Naming of Subcontractors (attachment)		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
7 Evidence of Authority to do Business in Idaho (attachment)		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
8 Affidavit of Payment or Securement of All Taxes (attachment)		<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Line Total	Line Total	Line Total
5.1.1 Demolition of existing tank and appurtenances	\$	21,073.36	\$ 54,000.00
5.1.2 Furnish welded steel tank and appurtenances	\$	109,155.99	\$ 146,000.00
5.1.3 Install steel tank and appurtenances	\$	142,377.44	\$ 145,000.00
5.1.4 Piping and valves	\$	14,918.87	\$ 5,725.00
5.1.5 Electrical and instrumentation	\$	9,282.91	\$ 6,265.00
5.2 Total Base Bid	\$200,000 to \$250,000	296,808.57	\$ 356,990.00

CH2M HILL
322 E Front Street
Suite 200
Boise, ID
83702
Tel 208.345.5310
Fax 208.345.5316



CH2MHILL

Troy Vitek
City of Twin Falls
324 Hansen St. NE
Twin Falls, ID 83301

August 8, 2014

RE: CITY OF TWIN FALLS – ConAgra Pretreatment Facility Sludge Storage Tank Replacement

Dear Troy,

CH2M HILL has reviewed the bids for the subject construction project in response to the Invitation to Bid. Bids were received from 2 companies as indicated on the attached bid tabulation sheet.

Performance Systems Inc provided the lowest bid, but based the information that we received from you (scanned copies of both bids), it appears that Performance Systems Inc failed to include the Affidavit of Payment or Securement of All Taxes form, as required by paragraph 7.1.6 of the Bid Form and as described in paragraph 17.1.4 of the Instructions to Bidders.

The Instructions to Bidders paragraph 21.2 clearly states that the City of Twin Falls “reserves the right to waive all informalities not involving price, time, or changes in the Work.” We feel that the omission of this form may be considered a bid informality that does not involve price, time, or changes in the Work. The City is currently employing Performance Systems Inc on a different construction contract, for which they had provided this same Affidavit during the bidding process (less than 4 months ago). Furthermore, upon request of CH2M HILL, Performance Systems Inc promptly supplied the signed Affidavit form.

Provided that the City’s legal counsel provides concurrence that the omission of the Affidavit with the contractor’s bid can be considered a bid informality, we recommend awarding this construction contract to Performance Systems Inc.

Sincerely,

CH2M HILL

Jeff Hodson, P.E.
Project Manager

CITY OF TWIN FALLS, ID

CONAGRA SLUDGE TANK REPLACEMENT

AFFIDAVIT OF PAYMENT OR SECUREMENT OF ALL TAXES

STATE OF IDAHO

}
} ss
}

COUNTY OF Ada

Kaleo Nawakini, being first duly sworn, on oath deposes and says that they are in conformance with Idaho Code 63-1502; that they have paid or secured to the satisfaction of the respective taxing units all taxes for which they or their property is liable, now due or delinquent, including assessments, excises and license fees levied by the State of Idaho or any taxing unit within the State of Idaho.

Signed: Kaleo Nawakini

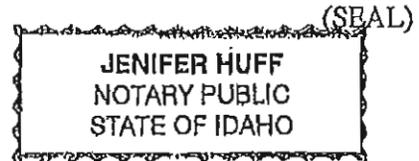
Titled: President

Subscribed and sworn to before me this 5 day of August, 20 14

My commission expires: 2-22-16

Jenifer Huff Notary Public

END OF SECTION





Date: Monday, August 18, 2014
To: Honorable Mayor and City Council
From: Lee Glaesemann, P.E. Staff Engineer

Request:

Consideration of a request to award the 2014 Hankins Water Storage Tank Project to Performance Systems, Inc. of Meridian Idaho, in the amount of \$3,790,026.00.

Background:

In October of 2013, the City of Twin Falls entered into a development agreement with the Urban Renewal Agency of the City of Twin Falls and Clif Bar. As part of the development agreement, the City is required to construct a five million gallon water tank to support water requirements for Clif Bar. The water storage tank will also provide water for additional growth on the southeast side of the City. The agreement shows that financing is to be shared by the City (reserves), URA (TIF) and URA (other sources).

On August 7th, 2014, bids were opened for the 2014 Hankins Storage Tank Project. The Bids received ranged from \$3,790,026.00 to \$5,400,157.54 with the lowest bid coming from Performance Systems, Inc. of Meridian Idaho.

The award of the contract and construction of the tank will allow the City to fulfill the water tank requirement of the development agreement.

Approval Process:

A majority vote of the Council to award the contract to Performance Systems Inc.

Budget Impact:

Per the development agreement, the budget for the work is \$7,300,000. The funding sources shown are \$3,500,000 City (reserves), \$2,628,000 URA (TIF) and \$1,172,000 URA (other sources).

Regulatory Impact:

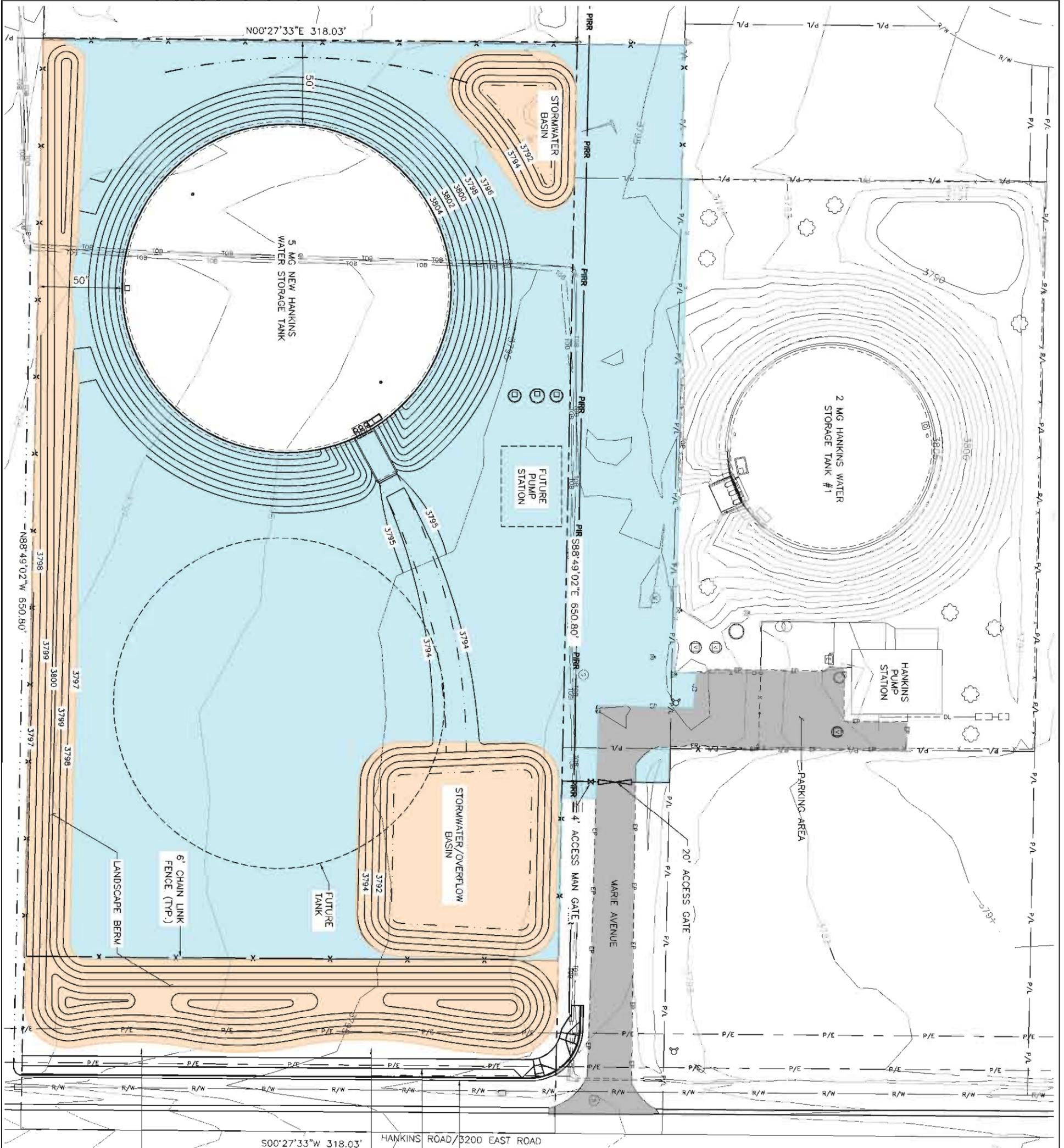
N/A

Conclusion:

Staff recommends that the Council award the 2014 Hankins Water Storage Tank Project to Performance Systems, Inc. of Meridian Idaho, in the amount of \$3,790,026.00.

Attachments:

Site Plan
JUB Letter
Bid Tabulation



N00°27'33"E 318.03'
 50'
 5 MG NEW HANKINS WATER STORAGE TANK
 STORMWATER BASIN
 2 MG HANKINS WATER STORAGE TANK #1
 FUTURE PUMP STATION
 HANKINS PUMP STATION
 PARKING AREA
 20' ACCESS GATE
 MARIE AVENUE
 4' ACCESS MAN GATE
 STORMWATER/OVERFLOW BASIN
 FUTURE TANK
 6' CHAIN LINK FENCE (TYP.)
 LANDSCAPE BERM
 500°27'33"W 318.03'
 HANKINS ROAD/3200 EAST ROAD
 FUTURE CURB & GUTTER
 FUTURE SIDEWALK
 FUTURE STORM RETENTION AREA
 FUTURE STORM RETENTION AREA
 LANDSCAPE AREA
 3C.011 S.F./0.69 AC±
 EXISTING ASPHALT
 GRAVEL SURFACE (2" MINUS)
 ROCK MULCH (2"-4")
 OWNER
 CITY OF TWIN FALLS
 2951 MARIE STREET
 TWIN FALLS, IDAHO 83301
 208-735-7287
 SCALE IN FEET
 0 30 60
 N

FILE: 60164006 SITE PLAN1
JUB PROJ # 603 64006
DRAWN BY: MCK
DESIGN BY: TAA
CHECKED BY: MUM
ONE INCH
AT FULL SIZE IF NOT ONE
INCH SCALE ACCORDINGLY
LAST UPDATED: 6/23/2014
SHEET 1
TITLE PH-1

2014 HANKINS WATER STORAGE TANK CITY OF TWIN FALLS	
SITE WORK AND GRADING PLAN	

REUSE OF DRAWINGS THIS DOCUMENT AND THE IDEAS AND DESIGNS INCORPORATED HEREIN AS AN INSTRUMENT OF PROFESSIONAL SERVICE, IS THE PROPERTY OF JUB ENGINEERS, INC. AND IS NOT TO BE USED IN WHOLE OR PART, FOR ANY OTHER PROJECT WITHOUT THE EXPRESS WRITTEN AUTHORIZATION OF JUB ENGINEERS, Inc.			
REVISION			
NO.	DESCRIPTION	BY	APPR. DATE

PRELIMINARY PLANS
NOT FOR CONSTRUCTION

J-U-B ENGINEERS, INC.
 115 Northstar Ave.
 Twin Falls, ID 83301
 Phone: 208.733.2414
 Fax: 208.733.9455
 www.jub.com





J-U-B ENGINEERS, INC.

J-U-B COMPANIES



THE LANGDON GROUP



GATEWAY MAPPING INC.

August 11, 2014

Lee Glaesemann, P.E.
Staff Engineer
City of Twin Falls Engineering
324 Hansen Street East
Twin Falls, ID 83301

**RE: City of Twin Falls 2014 Hankins Water Storage Tank Project
Bid Review**

Dear Lee,

Bids for the City of Twin Falls 2014 Hankins Water Storage Tank project were received and opened from seven contractors on August 7, 2014. Attached is a Bid Tabulation summarizing the unit prices and total Bid amount for each Bidder for each of the schedules that were Bid. Following is a summary of the Bid results:

Contractor	Total Unit Price Bid	Unit Price Schedule Bid
Performance Systems, Inc.	\$3,790,026.00	Base Bid Schedule A
COP Construction LLC	\$4,069,815.80	Alternate Bid Schedule C
Gerber Construction, Inc.	\$4,086,036.20	Alternate Bid Schedule C
COP Construction LLC	\$4,194,815.80	Base Bid Schedule A
McAlvain Construction, Inc.	\$4,199,992.28	Base Bid Schedule A
Cannon Builders, Inc.	\$4,555,681.50	Alternate Bid Schedule C
RSCI	\$4,918,659.00	Base Bid Schedule A
Christiansen Construction Co, Inc.	\$5,284,647.17	Alternate Bid Schedule C
Christiansen Construction Co. Inc.	\$5,400,157.54	Base Bid Schedule A

Schedule A – Cast-In-Place Tank
Schedule B – Strand Wound Prestressed Tank
Schedule C – Internal Tendon Prestressed Tank

Per the Bid Form (Document 00410), the basis of award for the project will be on Base Bid Schedule A, Alternate Bid Schedule B, or Alternate Bid Schedule C that is the lowest responsive Bid in total price and conforms with all the material terms and conditions of the Bidding Documents.

F:\Projects\JUB\60-14-006-Twin_Falls_City_of_2014_Hankins_Water_Storage_Tank\Text\Correspondence\Letters\Ltr Lee Bid Results Hankins.doc

J-U-B ENGINEERS, Inc. celebrates 60 YEARS



J-U-B ENGINEERS, INC.

J-U-B COMPANIES



THE
LANGDON
GROUP



GATEWAY
MAPPING
INC.

J-U-B has reviewed the Bids for compliance with the administrative requirements in the Bid Documents. A summary of the review of each Bid versus the bidding criteria is attached. We have listed the Public Works Contractor Licenses for each Bidder as registered with the State of Idaho Division of Building Safety.

Based on our review, it is our opinion that Performance Systems, Inc. appears to have submitted the lowest responsive Bid in total price for Base Bid Schedule A and we recommend that they be considered by the City for award of the Contract in the amount of \$3,790,026.00.

Upon City Council approval, please sign the enclosed Notice of Award. We will send the signed Notice of Award and Contract Documents to Performance Systems, Inc. for execution. If you have any questions or need additional information, please contact me at 733-2414.

Sincerely,

J-U-B ENGINEERS, Inc.

Mark Holtzen, P.E.

Enclosures:

- Bid Tabulation
- Bid Review
- Notice of Award

cc: Jackie Fields, P.E., City of Twin Falls
Tracy Ahrens, P.E., J-U-B

PROJECT: City of Twin Falls
2014 Hankins Water Storage Tank Project

ENGINEERS: J-U-B Engineers, Inc.
115 Northstar Ave.
Twin Falls, Idaho 83301

BID DATE: August 7, 2014

BID UNIT PRICE SCHEDULES

PAY ITEM REF.	ITEM DESCRIPTION	ESTIMATED QUANTITY	UNIT	Engineers Estimate		Performance Systems, Inc.		COP Construction LLC	
						Meridian, ID		North Salt Lake, UT	
						<i>Bid Schedule A</i>		<i>Bid Schedule C</i>	
201.4.1.B.1	Clearing and Grubbing	1	LS	\$62,000.00	\$62,000.00	\$24,100.00	\$24,100.00	\$26,000.00	\$26,000.00
202.4.1.D.1	Excavation	1	LS	\$382,000.00	\$382,000.00	\$564,757.00	\$564,757.00	\$198,000.00	\$198,000.00
202.4.2.D.1	Rock Excavation	1	LS	\$136,800.00	\$136,800.00	\$58,721.00	\$58,721.00	\$50,000.00	\$50,000.00
202.4.5.A.1	Unsuitable Material Excavation and Replacement	100	CY	\$150.00	\$15,000.00	\$51.00	\$5,100.00	\$46.00	\$4,600.00
202.4.9.A.1	Soil Embankment	1	LS	\$67,000.00	\$67,000.00	\$24,809.00	\$24,809.00	\$66,000.00	\$66,000.00
303.4.1.C.1	Exploratory Excavation	3	EA	\$1,000.00	\$3,000.00	\$2,212.00	\$6,636.00	\$650.00	\$1,950.00
307.4.1.A.3	Miscellaneous Surface Restoration (Sod)	432	LF	\$50.00	\$21,600.00	\$2.00	\$864.00	\$23.00	\$9,936.00
307.4.1.A.9	Miscellaneous Surface Restoration (Hydroseed)	483	LF	\$12.00	\$5,796.00	\$0.50	\$241.50	\$23.00	\$11,109.00
307.4.1.E.3	Gravel Surface Restoration	15,700	SY	\$20.00	\$314,000.00	\$9.00	\$141,300.00	\$4.20	\$65,940.00
307.4.1.E.5	Rock Mulch Surface Restoration	5,400	SY	\$30.00	\$162,000.00	\$10.00	\$54,000.00	\$18.00	\$97,200.00
307.4.1.E.7	Riprap Surface Restoration	70	SY	\$120.00	\$8,400.00	\$40.00	\$2,800.00	\$55.00	\$3,850.00
307.4.1.F.1	Type "P-1" Surface Restoration (Asphalt)	13	LF	\$60.00	\$780.00	\$136.00	\$1,768.00	\$130.00	\$1,690.00
307.4.1.F.1	Type "P-2" Surface Restoration (Asphalt)	187	LF	\$60.00	\$11,220.00	\$27.00	\$5,049.00	\$110.00	\$20,570.00
401.4.1.A.1	Water Main - Size 30" Type 1 Trench, Soil	490	LF	\$150.00	\$73,500.00	\$250.00	\$122,500.00	\$220.00	\$107,800.00
401.4.1.A.1	Water Main - Size 30" Type 1 Trench, Rock	90	LF	\$250.00	\$22,500.00	\$341.00	\$30,690.00	\$410.00	\$36,900.00
401.4.1.A.1	Water Main - Size 24" Type 1 Trench, Soil	117	LF	\$120.00	\$14,040.00	\$233.00	\$27,261.00	\$170.00	\$19,890.00
401.4.1.B.1	Water Main Fitting - Size 30" - Tee, FL	1	EA	\$11,000.00	\$11,000.00	\$6,815.00	\$6,815.00	\$7,900.00	\$7,900.00
401.4.1.B.1	Water Main Fitting - Size 30" - Bend 45 Degree, MJ	1	EA	\$6,000.00	\$6,000.00	\$2,999.00	\$2,999.00	\$4,000.00	\$4,000.00
401.4.1.B.1	Water Main Fitting - Size 30" - Bend 45 Degree, FLxMJ	1	EA	\$6,000.00	\$6,000.00	\$8,052.00	\$8,052.00	\$8,500.00	\$8,500.00
401.4.1.B.1	Water Main Fitting - Size 30" - Bend 22.5 Degree, MJ	1	EA	\$6,000.00	\$6,000.00	\$2,706.00	\$2,706.00	\$3,500.00	\$3,500.00
401.4.1.B.1	Water Main Fitting - Size 30" - Bend 22.5 Degree, FLxMJ	1	EA	\$6,000.00	\$6,000.00	\$7,602.00	\$7,602.00	\$8,100.00	\$8,100.00
401.4.1.B.1	Water Main Fitting - Size 30" - Long Sleeve, MJ	4	EA	\$4,000.00	\$16,000.00	\$2,264.00	\$9,056.00	\$3,100.00	\$12,400.00
401.4.1.B.1	Water Main Fitting - Size 30" - Flanged Coupling Adaptor	2	EA	\$2,500.00	\$5,000.00	\$2,980.00	\$5,960.00	\$3,500.00	\$7,000.00
401.4.1.B.1	Water Main Fitting - Size 30" - Blind Flange	1	EA	\$2,000.00	\$2,000.00	\$1,873.00	\$1,873.00	\$2,100.00	\$2,100.00
401.4.1.B.1	Water Main Fitting - Size 30" - Cap, MJ	1	EA	\$2,500.00	\$2,500.00	\$2,554.00	\$2,554.00	\$1,700.00	\$1,700.00
401.4.1.B.1	Water Main Fitting - Size 30"x24" - Reducer Eccentric, FL	1	EA	\$7,000.00	\$7,000.00	\$11,265.00	\$11,265.00	\$3,800.00	\$3,800.00
401.4.1.B.1	Water Main Fitting - Size 24"-Wye, FL	1	EA	\$6,000.00	\$6,000.00	\$6,272.00	\$6,272.00	\$7,300.00	\$7,300.00
401.4.1.B.1	Water Main Fitting - Size 24" - Tee, FL	1	EA	\$6,000.00	\$6,000.00	\$4,773.00	\$4,773.00	\$5,500.00	\$5,500.00
401.4.1.B.1	Water Main Fitting - Size 24"x6" - Tee, FL	1	EA	\$6,000.00	\$6,000.00	\$2,785.00	\$2,785.00	\$6,800.00	\$6,800.00
401.4.1.B.1	Water Main Fitting - Size 24"x6" - Tapping Sleeve	1	EA	\$6,000.00	\$6,000.00	\$1,457.00	\$1,457.00	\$3,300.00	\$3,300.00
401.4.1.B.1	Water Main Fitting - Size 24" - Bend 22.5 Degree, FLxMJ	1	EA	\$3,500.00	\$3,500.00	\$3,558.00	\$3,558.00	\$4,400.00	\$4,400.00
401.4.1.B.1	Water Main Fitting - Size 24" - Bend 11.25 Degree, FLxMJ	1	EA	\$3,500.00	\$3,500.00	\$3,524.00	\$3,524.00	\$4,400.00	\$4,400.00
401.4.1.B.1	Water Main Fitting - Size 24" - Long Sleeve, MJ	4	EA	\$3,000.00	\$12,000.00	\$4,239.00	\$16,956.00	\$2,000.00	\$8,000.00
401.4.1.B.1	Water Main Fitting - Size 24" - Restrained Flanged Coupling	5	EA	\$2,500.00	\$12,500.00	\$2,130.00	\$10,650.00	\$3,100.00	\$15,500.00
401.4.1.B.1	Water Main Fitting - Size 24" - Cap, MJ	1	EA	\$3,000.00	\$3,000.00	\$1,794.00	\$1,794.00	\$1,100.00	\$1,100.00
401.4.1.C.1	Connect to Existing Water Main - Size 24"	2	EA	\$5,000.00	\$10,000.00	\$3,325.00	\$6,650.00	\$7,900.00	\$15,800.00
401.4.1.D.1	Drain Hydrant Assembly	2	EA	\$15,000.00	\$30,000.00	\$4,920.00	\$9,840.00	\$6,000.00	\$12,000.00
402.4.1.A.1	Valve - Size 30" - Type Butterfly FLxMJ	1	EA	\$19,000.00	\$19,000.00	\$10,173.00	\$10,173.00	\$11,000.00	\$11,000.00
402.4.1.A.1	Valve - Size 24" - Type Butterfly, FL	1	EA	\$16,000.00	\$16,000.00	\$9,909.00	\$9,909.00	\$7,100.00	\$7,100.00
405.4.1.A.1	Potable/Non-Potable Crossing	2	EA	\$2,000.00	\$4,000.00	\$641.00	\$1,282.00	\$470.00	\$940.00
901.4.1.A.1	4" Diameter, Pressure Irrigation Pipe - Type PVC	1,029	LF	\$20.00	\$20,580.00	\$12.00	\$12,348.00	\$30.00	\$30,870.00
901.4.1.B.1	Pressure Irrigation Main Fitting - Size 4" - Type Tee	1	EA	\$500.00	\$500.00	\$184.00	\$184.00	\$1,800.00	\$1,800.00
901.4.1.B.1	Pressure Irrigation Main Fitting - Size 4" - Type Coupler	1	EA	\$250.00	\$250.00	\$129.00	\$129.00	\$540.00	\$540.00
901.4.1.C.1	Connect to Existing Pressure Irrigation Main - Size 4"	1	EA	\$500.00	\$500.00	\$510.00	\$510.00	\$1,900.00	\$1,900.00
902.4.1.A.1	4" Pressure Irrigation Valve - Type RW Gate	1	EA	\$1,200.00	\$1,200.00	\$562.00	\$562.00	\$1,300.00	\$1,300.00
903.4.1.A.1	Pressure Irrigation Service Line - Size 1.5"	243	LF	\$10.00	\$2,430.00	\$10.00	\$2,430.00	\$19.00	\$4,617.00
903.4.1.B.1	Pressure Irrigation Service Box and Connection - Size 1.5"	2	EA	\$3,000.00	\$6,000.00	\$454.00	\$908.00	\$1,400.00	\$2,800.00
903.4.1.C.1	4" Pressure Irrigation Blow Off Assembly	1	EA	\$3,000.00	\$3,000.00	\$993.00	\$993.00	\$8,700.00	\$8,700.00
2010.4.1.A.1	Mobilization (5%)	1	LS	\$251,420.11	\$251,420.11	\$92,000.00	\$92,000.00	\$200,000.00	\$200,000.00
2030.4.1.A.1	Manhole, Adjust to Grade	2	EA	\$500.00	\$1,000.00	\$964.00	\$1,928.00	\$1,100.00	\$2,200.00
2030.4.1.C.1	Valve Boxes, Adjust to Grade	7	EA	\$300.00	\$2,100.00	\$510.00	\$3,570.00	\$990.00	\$6,930.00
SP 2125.1.5.A.1	Flow Meter Vault	1	LS	\$40,000.00	\$40,000.00	\$22,626.00	\$22,626.00	\$32,000.00	\$32,000.00
SP 2125.1.6.A.1	Flow Control Valve Vault	1	LS	\$48,000.00	\$48,000.00	\$71,288.00	\$71,288.00	\$60,000.00	\$60,000.00
SP 2125.1.7.A.1	Chlorine Injection Vault	1	LS	\$30,000.00	\$30,000.00	\$29,477.00	\$29,477.00	\$20,000.00	\$20,000.00
SP 2125.1.8.A.1	Electrical Improvements	1	LS	\$40,000.00	\$40,000.00	\$29,782.00	\$29,782.00	\$80,000.00	\$80,000.00
SP 2125.1.9.A.1	Cast-In-Place Concrete Tank (Schedule A)	1	LS	\$3,087,000.00	\$3,087,000.00	\$2,100,922.50	\$2,100,922.50	---	---
SP 2125.1.10.A.1	Strand Wound, Prestressed Concrete Tank (Schedule B)	1	LS	---	---	---	---	---	---
SP 2125.1.11.A.1	Internal Tendon Prestressed Concrete Tank (Schedule C)	1	LS	---	---	---	---	\$2,600,000.00	\$2,600,000.00
SP 2139.4.1.A.1	Construction Coordination	1	LS	\$98,596.12	\$98,596.12	\$93,417.00	\$93,417.00	\$55,000.00	\$55,000.00
SP 2180.4.1.A.1	Chlorination System - Install Tubing in Existing Pipe	1	LS	\$4,000.00	\$4,000.00	\$1,134.00	\$1,134.00	\$800.00	\$800.00
SP 2180.4.1.B.1	Chlorination System - Install New Pipe and Tubing	1	LS	\$20,000.00	\$20,000.00	\$9,913.00	\$9,913.00	\$6,100.00	\$6,100.00
SP 2216.4.1.A.1	Storm Water Management	1	LS	\$20,000.00	\$20,000.00	\$5,671.00	\$5,671.00	\$5,400.00	\$5,400.00
SP 2811.4.1.A.1	Irrigation System	1	LS	\$19,700.00	\$19,700.00	\$22,189.00	\$22,189.00	\$5,500.00	\$5,500.00
SP 2831.4.1.A.1	Fence, Type - 6' Chain Link	1,384	LF	\$30.00	\$41,520.00	\$28.00	\$38,752.00	\$19.00	\$26,296.00
SP 2831.4.1.B.1	Fence, Type - 6' Chain Link w/Privacy Slats	148	LF	\$40.00	\$5,920.00	\$31.00	\$4,588.00	\$27.00	\$3,996.00
SP 2831.4.1.C.1	Install Privacy Slats in Existing Fence	550	LF	\$10.00	\$5,500.00	\$3.00	\$1,650.00	\$5.40	\$2,970.00
SP 2831.4.1.D.1	Remove Existing Fence	367	LF	\$10.00	\$3,670.00	\$7.00	\$2,569.00	\$5.40	\$1,981.80
SP 2831.4.1.E.1	Relocate Gates	1	LS	\$2,200.00	\$2,200.00	\$340.00	\$340.00	\$540.00	\$540.00
SP 2930.4.1.A.1	Landscape Plantings	1	LS	\$20,100.00	\$20,100.00	\$21,044.00	\$21,044.00	\$24,000.00	\$24,000.00
Total Bid - Bid Unit Price Per Schedule Indicated Above:					\$5,279,822.23		\$3,790,026.00		\$4,069,815.80

Note : This table is a tabulation of the unit prices and total prices received from Bidders during the bidding process. It does not indicate nor convey the responsiveness of the Bid

PROJECT: City of Twin Falls
2014 Hankins Water Storage Tank Project

ENGINEERS: J-U-B Engineers, Inc.
115 Northstar Ave.
Twin Falls, Idaho 83301

BID DATE: August 7, 2014

BID UNIT PRICE SCHEDULES				Gerber Construction, Inc.		COP Construction LLC		McAlvain Construction, Inc.	
PAY ITEM REF.	ITEM DESCRIPTION	ESTIMATED QUANTITY	UNIT	Lehi, UT		North Salt Lake, UT		Boise, ID	
				Bid Schedule C		Bid Schedule A		Bid Schedule A	
201.4.1.B.1	Clearing and Grubbing	1	LS	\$23,000.00	\$23,000.00	\$26,000.00	\$26,000.00	\$24,338.10	\$24,338.10
202.4.1.D.1	Excavation	1	LS	\$356,000.00	\$356,000.00	\$198,000.00	\$198,000.00	\$385,510.37	\$385,510.37
202.4.2.D.1	Rock Excavation	1	LS	\$55,000.00	\$55,000.00	\$50,000.00	\$50,000.00	\$59,301.36	\$59,301.36
202.4.5.A.1	Unsuitable Material Excavation and Replacement	100	CY	\$48.00	\$4,800.00	\$46.00	\$4,600.00	\$50.54	\$5,054.00
202.4.9.A.1	Soil Embankment	1	LS	\$23,000.00	\$23,000.00	\$66,000.00	\$66,000.00	\$25,053.93	\$25,053.93
303.4.1.C.1	Exploratory Excavation	3	EA	\$2,100.00	\$6,300.00	\$650.00	\$1,950.00	\$2,233.38	\$6,700.14
307.4.1.A.3	Miscellaneous Surface Restoration (Sod)	432	LF	\$1.90	\$820.80	\$23.00	\$9,936.00	\$17.18	\$7,421.76
307.4.1.A.9	Miscellaneous Surface Restoration (Hydroseed)	483	LF	\$0.40	\$193.20	\$23.00	\$11,109.00	\$5.73	\$2,767.59
307.4.1.E.3	Gravel Surface Restoration	15,700	SY	\$8.20	\$128,740.00	\$4.20	\$65,940.00	\$8.82	\$138,474.00
307.4.1.E.5	Rock Mulch Surface Restoration	5,400	SY	\$9.90	\$53,460.00	\$18.00	\$97,200.00	\$11.11	\$59,994.00
307.4.1.E.7	Riprap Surface Restoration	70	SY	\$37.00	\$2,590.00	\$55.00	\$3,850.00	\$40.09	\$2,806.30
307.4.1.F.1	Type "P-1" Surface Restoration (Asphalt)	13	LF	\$130.00	\$1,690.00	\$130.00	\$1,690.00	\$137.44	\$1,786.72
307.4.1.F.1	Type "P-2" Surface Restoration (Asphalt)	187	LF	\$26.00	\$4,862.00	\$110.00	\$20,570.00	\$27.49	\$5,140.63
401.4.1.A.1	Water Main - Size 30" Type 1 Trench, Soil	490	LF	\$240.00	\$117,600.00	\$220.00	\$107,800.00	\$251.97	\$123,465.30
401.4.1.A.1	Water Main - Size 30" Type 1 Trench, Rock	90	LF	\$320.00	\$28,800.00	\$410.00	\$36,900.00	\$343.60	\$30,924.00
401.4.1.A.1	Water Main - Size 24" Type 1 Trench, Soil	117	LF	\$220.00	\$25,740.00	\$170.00	\$19,890.00	\$234.79	\$27,470.43
401.4.1.B.1	Water Main Fitting - Size 30" - Tee, FL	1	EA	\$6,400.00	\$6,400.00	\$7,900.00	\$7,900.00	\$6,883.39	\$6,883.39
401.4.1.B.1	Water Main Fitting - Size 30" - Bend 45 Degree, MJ	1	EA	\$2,800.00	\$2,800.00	\$4,000.00	\$4,000.00	\$3,029.38	\$3,029.38
401.4.1.B.1	Water Main Fitting - Size 30" - Bend 45 Degree, FLxMJ	1	EA	\$7,600.00	\$7,600.00	\$8,500.00	\$8,500.00	\$8,131.79	\$8,131.79
401.4.1.B.1	Water Main Fitting - Size 30" - Bend 22.5 Degree, MJ	1	EA	\$2,500.00	\$2,500.00	\$3,500.00	\$3,500.00	\$2,732.74	\$2,732.74
401.4.1.B.1	Water Main Fitting - Size 30" - Bend 22.5 Degree, FLxMJ	1	EA	\$7,200.00	\$7,200.00	\$8,100.00	\$8,100.00	\$7,678.24	\$7,678.24
401.4.1.B.1	Water Main Fitting - Size 30" - Long Sleeve, MJ	4	EA	\$2,100.00	\$8,400.00	\$3,100.00	\$12,400.00	\$2,286.06	\$9,144.24
401.4.1.B.1	Water Main Fitting - Size 30" - Flanged Coupling Adaptor	2	EA	\$2,800.00	\$5,600.00	\$3,500.00	\$7,000.00	\$3,009.91	\$6,019.82
401.4.1.B.1	Water Main Fitting - Size 30" - Blind Flange	1	EA	\$1,800.00	\$1,800.00	\$2,100.00	\$2,100.00	\$1,892.07	\$1,892.07
401.4.1.B.1	Water Main Fitting - Size 30" - Cap, MJ	1	EA	\$2,400.00	\$2,400.00	\$1,700.00	\$1,700.00	\$2,579.27	\$2,579.27
401.4.1.B.1	Water Main Fitting - Size 30"x24" - Reducer Eccentric, FL	1	EA	\$11,000.00	\$11,000.00	\$3,800.00	\$3,800.00	\$11,376.49	\$11,376.49
401.4.1.B.1	Water Main Fitting - Size 24"-Wye, FL	1	EA	\$5,900.00	\$5,900.00	\$7,300.00	\$7,300.00	\$6,333.63	\$6,333.63
401.4.1.B.1	Water Main Fitting - Size 24" - Tee, FL	1	EA	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$4,245.71	\$4,245.71
401.4.1.B.1	Water Main Fitting - Size 24"x6" - Tee, FL	1	EA	\$3,000.00	\$3,000.00	\$6,800.00	\$6,800.00	\$3,189.72	\$3,189.72
401.4.1.B.1	Water Main Fitting - Size 24"x6" - Tapping Sleeve	1	EA	\$1,600.00	\$1,600.00	\$3,300.00	\$3,300.00	\$1,668.73	\$1,668.73
401.4.1.B.1	Water Main Fitting - Size 24" - Bend 22.5 Degree, FLxMJ	1	EA	\$3,400.00	\$3,400.00	\$4,400.00	\$4,400.00	\$3,592.88	\$3,592.88
401.4.1.B.1	Water Main Fitting - Size 24" - Bend 11.25 Degree, FLxMJ	1	EA	\$3,300.00	\$3,300.00	\$4,400.00	\$4,400.00	\$3,559.66	\$3,559.66
401.4.1.B.1	Water Main Fitting - Size 24" - Long Sleeve, MJ	4	EA	\$4,000.00	\$16,000.00	\$2,000.00	\$8,000.00	\$4,281.22	\$17,124.88
401.4.1.B.1	Water Main Fitting - Size 24" - Restrained Flanged Coupling	5	EA	\$2,000.00	\$10,000.00	\$3,100.00	\$15,500.00	\$2,150.92	\$10,754.60
401.4.1.B.1	Water Main Fitting - Size 24" - Cap, MJ	1	EA	\$1,700.00	\$1,700.00	\$1,100.00	\$1,100.00	\$1,811.90	\$1,811.90
401.4.1.C.1	Connect to Existing Water Main - Size 24"	2	EA	\$2,500.00	\$5,000.00	\$7,900.00	\$15,800.00	\$2,691.51	\$5,383.02
401.4.1.D.1	Drain Hydrant Assembly	2	EA	\$5,300.00	\$10,600.00	\$6,000.00	\$12,000.00	\$5,634.99	\$11,269.98
402.4.1.A.1	Valve - Size 30" - Type Butterfly FLxMJ	1	EA	\$9,600.00	\$9,600.00	\$11,000.00	\$11,000.00	\$10,273.54	\$10,273.54
402.4.1.A.1	Valve - Size 24" - Type Butterfly, FL	1	EA	\$5,500.00	\$5,500.00	\$7,100.00	\$7,100.00	\$5,914.44	\$5,914.44
405.4.1.A.1	Potable/Non-Potable Crossing	2	EA	\$600.00	\$1,200.00	\$470.00	\$940.00	\$647.11	\$1,294.22
901.4.1.A.1	4" Diameter, Pressure Irrigation Pipe - Type PVC	1,029	LF	\$15.00	\$15,435.00	\$30.00	\$30,870.00	\$16.03	\$16,494.87
901.4.1.B.1	Pressure Irrigation Main Fitting - Size 4" - Type Tee	1	EA	\$170.00	\$170.00	\$1,800.00	\$1,800.00	\$185.54	\$185.54
901.4.1.B.1	Pressure Irrigation Main Fitting - Size 4" - Type Coupler	1	EA	\$120.00	\$120.00	\$540.00	\$540.00	\$130.57	\$130.57
901.4.1.C.1	Connect to Existing Pressure Irrigation Main - Size 4"	1	EA	\$480.00	\$480.00	\$1,900.00	\$1,900.00	\$515.40	\$515.40
902.4.1.A.1	4" Pressure Irrigation Valve - Type RW Gate	1	EA	\$530.00	\$530.00	\$1,300.00	\$1,300.00	\$566.93	\$566.93
903.4.1.A.1	Pressure Irrigation Service Line - Size 1.5"	243	LF	\$9.10	\$2,211.30	\$19.00	\$4,617.00	\$9.74	\$2,366.82
903.4.1.B.1	Pressure Irrigation Service Box and Connection - Size 1.5"	2	EA	\$430.00	\$860.00	\$1,400.00	\$2,800.00	\$458.13	\$916.26
903.4.1.C.1	4" Pressure Irrigation Blow Off Assembly	1	EA	\$930.00	\$930.00	\$8,700.00	\$8,700.00	\$1,002.16	\$1,002.16
2010.4.1.A.1	Mobilization (5%)	1	LS	\$195,000.00	\$195,000.00	\$200,000.00	\$200,000.00	\$34,692.45	\$34,692.45
2030.4.1.A.1	Manhole, Adjust to Grade	2	EA	\$910.00	\$1,820.00	\$1,100.00	\$2,200.00	\$973.53	\$1,947.06
2030.4.1.C.1	Valve Boxes, Adjust to Grade	7	EA	\$480.00	\$3,360.00	\$990.00	\$6,930.00	\$515.40	\$3,607.80
SP 2125.1.5.A.1	Flow Meter Vault	1	LS	\$21,000.00	\$21,000.00	\$32,000.00	\$32,000.00	\$48,483.67	\$48,483.67
SP 2125.1.6.A.1	Flow Control Valve Vault	1	LS	\$67,000.00	\$67,000.00	\$60,000.00	\$60,000.00	\$71,993.82	\$71,993.82
SP 2125.1.7.A.1	Chlorine Injection Vault	1	LS	\$28,000.00	\$28,000.00	\$20,000.00	\$20,000.00	\$40,694.45	\$40,694.45
SP 2125.1.8.A.1	Electrical Improvements	1	LS	\$62,000.00	\$62,000.00	\$80,000.00	\$80,000.00	\$26,869.26	\$26,869.26
SP 2125.1.9.A.1	Cast-In-Place Concrete Tank (Schedule A)	1	LS	---	---	\$2,725,000.00	\$2,725,000.00	\$2,523,719.16	\$2,523,719.16
SP 2125.1.10.A.1	Strand Wound, Prestressed Concrete Tank (Schedule B)	1	LS	---	---	---	---	---	---
SP 2125.1.11.A.1	Internal Tendon Prestressed Concrete Tank (Schedule C)	1	LS	\$2,600,000.00	\$2,600,000.00	---	---	---	---
SP 2139.4.1.A.1	Construction Coordination	1	LS	\$12,000.00	\$12,000.00	\$55,000.00	\$55,000.00	\$231,573.88	\$231,573.88
SP 2180.4.1.A.1	Chlorination System - Install Tubing in Existing Pipe	1	LS	\$2,500.00	\$2,500.00	\$800.00	\$800.00	\$4,352.23	\$4,352.23
SP 2180.4.1.B.1	Chlorination System - Install New Pipe and Tubing	1	LS	\$9,000.00	\$9,000.00	\$6,100.00	\$6,100.00	\$8,532.65	\$8,532.65
SP 2216.4.1.A.1	Storm Water Management	1	LS	\$6,100.00	\$6,100.00	\$5,400.00	\$5,400.00	\$9,735.24	\$9,735.24
SP 2811.4.1.A.1	Irrigation System	1	LS	\$22,000.00	\$22,000.00	\$5,500.00	\$5,500.00	\$28,621.61	\$28,621.61
SP 2831.4.1.A.1	Fence, Type - 6' Chain Link	1,384	LF	\$27.00	\$37,368.00	\$19.00	\$26,296.00	\$18.78	\$25,991.52
SP 2831.4.1.B.1	Fence, Type - 6' Chain Link w/Privacy Slats	148	LF	\$29.00	\$4,292.00	\$27.00	\$3,996.00	\$26.34	\$3,898.32
SP 2831.4.1.C.1	Install Privacy Slats in Existing Fence	550	LF	\$2.70	\$1,485.00	\$5.40	\$2,970.00	\$11.17	\$6,143.50
SP 2831.4.1.D.1	Remove Existing Fence	367	LF	\$6.70	\$2,458.90	\$5.40	\$1,981.80	\$2.29	\$840.43
SP 2831.4.1.E.1	Relocate Gates	1	LS	\$320.00	\$320.00	\$540.00	\$540.00	\$687.19	\$687.19
SP 2930.4.1.A.1	Landscape Plantings	1	LS	\$19,000.00	\$19,000.00	\$24,000.00	\$24,000.00	\$53,336.52	\$53,336.52
Total Bid - Bid Unit Price Per Schedule Indicated Above:				\$4,086,036.20		\$4,194,815.80		\$4,199,992.28	

Note : This table is a tabulation of the unit prices and total prices received from

PROJECT: City of Twin Falls
2014 Hankins Water Storage Tank Project

ENGINEERS: J-U-B Engineers, Inc.
115 Northstar Ave.
Twin Falls, Idaho 83301

BID DATE: August 7, 2014

BID UNIT PRICE SCHEDULES				Cannon Builders, Inc.		RSCI		Christiansen Construction Co. Inc.	
PAY ITEM REF.	ITEM DESCRIPTION	ESTIMATED QUANTITY	UNIT	Blackfoot, ID		Boise, ID		Twin Falls, ID	
				Bid Schedule C		Bid Schedule A		Bid Schedule C	
201.4.1.B.1	Clearing and Grubbing	1	LS	\$75,000.00	\$75,000.00	\$26,318.00	\$26,318.00	\$35,040.00	\$35,040.00
202.4.1.D.1	Excavation	1	LS	\$390,000.00	\$390,000.00	\$413,163.00	\$413,163.00	\$745,576.00	\$745,576.00
202.4.2.D.1	Rock Excavation	1	LS	\$56,000.00	\$56,000.00	\$64,127.00	\$64,127.00	\$150,000.00	\$150,000.00
202.4.5.A.1	Unsuitable Material Excavation and Replacement	100	CY	\$49.00	\$4,900.00	\$56.00	\$5,600.00	\$50.00	\$5,000.00
202.4.9.A.1	Soil Embankment	1	LS	\$23,600.00	\$23,600.00	\$27,093.00	\$27,093.00	\$48,000.00	\$48,000.00
303.4.1.C.1	Exploratory Excavation	3	EA	\$2,200.00	\$6,600.00	\$2,415.00	\$7,245.00	\$5,000.00	\$15,000.00
307.4.1.A.3	Miscellaneous Surface Restoration (Sod)	432	LF	\$8.00	\$3,456.00	\$26.00	\$11,232.00	\$8.00	\$3,456.00
307.4.1.A.9	Miscellaneous Surface Restoration (Hydroseed)	483	LF	\$9.00	\$4,347.00	\$5.00	\$2,415.00	\$40.00	\$19,320.00
307.4.1.E.3	Gravel Surface Restoration	15,700	SY	\$8.50	\$133,450.00	\$10.00	\$157,000.00	\$7.50	\$117,750.00
307.4.1.E.5	Rock Mulch Surface Restoration	5,400	SY	\$6.00	\$32,400.00	\$7.00	\$37,800.00	\$7.50	\$40,500.00
307.4.1.E.7	Riprap Surface Restoration	70	SY	\$40.00	\$2,800.00	\$43.00	\$3,010.00	\$30.00	\$2,100.00
307.4.1.F.1	Type "P-1" Surface Restoration (Asphalt)	13	LF	\$135.00	\$1,755.00	\$149.00	\$1,937.00	\$17.50	\$227.50
307.4.1.F.1	Type "P-2" Surface Restoration (Asphalt)	187	LF	\$26.00	\$4,862.00	\$30.00	\$5,610.00	\$6.50	\$1,215.50
401.4.1.A.1	Water Main - Size 30" Type 1 Trench, Soil	490	LF	\$238.00	\$116,620.00	\$272.00	\$133,280.00	\$505.08	\$247,489.20
401.4.1.A.1	Water Main - Size 30" Type 1 Trench, Rock	90	LF	\$325.00	\$29,250.00	\$372.00	\$33,480.00	\$610.00	\$54,900.00
401.4.1.A.1	Water Main - Size 24" Type 1 Trench, Soil	117	LF	\$222.00	\$25,974.00	\$254.00	\$29,718.00	\$173.80	\$20,334.60
401.4.1.B.1	Water Main Fitting - Size 30" - Tee, FL	1	EA	\$6,500.00	\$6,500.00	\$7,443.00	\$7,443.00	\$8,204.98	\$8,204.98
401.4.1.B.1	Water Main Fitting - Size 30" - Bend 45 Degree, MJ	1	EA	\$2,900.00	\$2,900.00	\$3,276.00	\$3,276.00	\$5,571.42	\$5,571.42
401.4.1.B.1	Water Main Fitting - Size 30" - Bend 45 Degree, FLxMJ	1	EA	\$7,700.00	\$7,700.00	\$8,793.00	\$8,793.00	\$8,637.12	\$8,637.12
401.4.1.B.1	Water Main Fitting - Size 30" - Bend 22.5 Degree, MJ	1	EA	\$2,600.00	\$2,600.00	\$8,793.00	\$8,793.00	\$5,132.50	\$5,132.50
401.4.1.B.1	Water Main Fitting - Size 30" - Bend 22.5 Degree, FLxMJ	1	EA	\$7,200.00	\$7,200.00	\$2,955.00	\$2,955.00	\$8,638.12	\$8,638.12
401.4.1.B.1	Water Main Fitting - Size 30" - Long Sleeve, MJ	4	EA	\$2,150.00	\$8,600.00	\$2,472.00	\$9,888.00	\$5,059.84	\$20,239.36
401.4.1.B.1	Water Main Fitting - Size 30" - Flanged Coupling Adaptor	2	EA	\$2,800.00	\$5,600.00	\$3,255.00	\$6,510.00	\$3,730.00	\$7,460.00
401.4.1.B.1	Water Main Fitting - Size 30" - Blind Flange	1	EA	\$1,800.00	\$1,800.00	\$2,046.00	\$2,046.00	\$2,059.00	\$2,059.00
401.4.1.B.1	Water Main Fitting - Size 30" - Cap, MJ	1	EA	\$2,450.00	\$2,450.00	\$2,789.00	\$2,789.00	\$2,856.00	\$2,856.00
401.4.1.B.1	Water Main Fitting - Size 30"x24" - Reducer Eccentric, FL	1	EA	\$10,800.00	\$10,800.00	\$12,302.00	\$12,302.00	\$13,424.00	\$13,424.00
401.4.1.B.1	Water Main Fitting - Size 24"-Wye, FL	1	EA	\$5,900.00	\$5,900.00	\$6,849.00	\$6,849.00	\$7,844.67	\$7,844.67
401.4.1.B.1	Water Main Fitting - Size 24" - Tee, FL	1	EA	\$4,000.00	\$4,000.00	\$4,591.00	\$4,591.00	\$4,758.57	\$4,758.57
401.4.1.B.1	Water Main Fitting - Size 24"x6" - Tee, FL	1	EA	\$3,000.00	\$3,000.00	\$3,449.00	\$3,449.00	\$2,885.24	\$2,885.24
401.4.1.B.1	Water Main Fitting - Size 24"x6" - Tapping Sleeve	1	EA	\$1,600.00	\$1,600.00	\$1,805.00	\$1,805.00	\$1,540.05	\$1,540.05
401.4.1.B.1	Water Main Fitting - Size 24" - Bend 22.5 Degree, FLxMJ	1	EA	\$3,400.00	\$3,400.00	\$3,137.00	\$3,137.00	\$4,506.84	\$4,506.84
401.4.1.B.1	Water Main Fitting - Size 24" - Bend 11.25 Degree, FLxMJ	1	EA	\$3,400.00	\$3,400.00	\$3,849.00	\$3,849.00	\$4,632.54	\$4,632.54
401.4.1.B.1	Water Main Fitting - Size 24" - Long Sleeve, MJ	4	EA	\$4,050.00	\$16,200.00	\$4,630.00	\$18,520.00	\$2,298.64	\$9,194.56
401.4.1.B.1	Water Main Fitting - Size 24" - Restrained Flanged Coupling	5	EA	\$2,050.00	\$10,250.00	\$2,326.00	\$11,630.00	\$1,872.98	\$9,364.90
401.4.1.B.1	Water Main Fitting - Size 24" - Cap, MJ	1	EA	\$1,700.00	\$1,700.00	\$1,959.00	\$1,959.00	\$1,247.50	\$1,247.50
401.4.1.C.1	Connect to Existing Water Main - Size 24"	2	EA	\$2,500.00	\$5,000.00	\$2,911.00	\$5,822.00	\$6,500.00	\$13,000.00
401.4.1.D.1	Drain Hydrant Assembly	2	EA	\$5,350.00	\$10,700.00	\$6,094.00	\$12,188.00	\$11,737.00	\$23,474.00
402.4.1.A.1	Valve - Size 30" - Type Butterfly FLxMJ	1	EA	\$10,000.00	\$10,000.00	\$11,110.00	\$11,110.00	\$17,340.00	\$17,340.00
402.4.1.A.1	Valve - Size 24" - Type Butterfly, FL	1	EA	\$5,600.00	\$5,600.00	\$6,396.00	\$6,396.00	\$6,800.00	\$6,800.00
405.4.1.A.1	Potable/Non-Potable Crossing	2	EA	\$700.00	\$1,400.00	\$700.00	\$1,400.00	\$1,500.00	\$3,000.00
901.4.1.A.1	4" Diameter, Pressure Irrigation Pipe - Type PVC	1,029	LF	\$16.00	\$16,464.00	\$17.00	\$17,493.00	\$16.00	\$16,464.00
901.4.1.B.1	Pressure Irrigation Main Fitting - Size 4" - Type Tee	1	EA	\$175.00	\$175.00	\$201.00	\$201.00	\$325.00	\$325.00
901.4.1.B.1	Pressure Irrigation Main Fitting - Size 4" - Type Coupler	1	EA	\$125.00	\$125.00	\$141.00	\$141.00	\$175.00	\$175.00
901.4.1.C.1	Connect to Existing Pressure Irrigation Main - Size 4"	1	EA	\$490.00	\$490.00	\$557.00	\$557.00	\$500.00	\$500.00
902.4.1.A.1	4" Pressure Irrigation Valve - Type RW Gate	1	EA	\$550.00	\$550.00	\$613.00	\$613.00	\$750.00	\$750.00
903.4.1.A.1	Pressure Irrigation Service Line - Size 1.5"	243	LF	\$10.00	\$2,430.00	\$11.00	\$2,673.00	\$14.00	\$3,402.00
903.4.1.B.1	Pressure Irrigation Service Box and Connection - Size 1.5"	2	EA	\$440.00	\$880.00	\$495.00	\$990.00	\$275.00	\$550.00
903.4.1.C.1	4" Pressure Irrigation Blow Off Assembly	1	EA	\$950.00	\$950.00	\$1,084.00	\$1,084.00	\$1,800.00	\$1,800.00
2010.4.1.A.1	Mobilization (5%)	1	LS	\$216,000.00	\$216,000.00	\$144,287.00	\$144,287.00	\$251,650.00	\$251,650.00
2030.4.1.A.1	Manhole, Adjust to Grade	2	EA	\$920.00	\$1,840.00	\$1,053.00	\$2,106.00	\$750.00	\$1,500.00
2030.4.1.C.1	Valve Boxes, Adjust to Grade	7	EA	\$490.00	\$3,430.00	\$557.00	\$3,899.00	\$500.00	\$3,500.00
SP 2125.1.5.A.1	Flow Meter Vault	1	LS	\$26,000.00	\$26,000.00	\$54,520.00	\$54,520.00	\$46,000.00	\$46,000.00
SP 2125.1.6.A.1	Flow Control Valve Vault	1	LS	\$75,000.00	\$75,000.00	\$77,852.00	\$77,852.00	\$75,000.00	\$75,000.00
SP 2125.1.7.A.1	Chlorine Injection Vault	1	LS	\$30,000.00	\$30,000.00	\$32,192.00	\$32,192.00	\$32,000.00	\$32,000.00
SP 2125.1.8.A.1	Electrical Improvements	1	LS	\$25,500.00	\$25,500.00	\$65,250.00	\$65,250.00	\$79,596.00	\$79,596.00
SP 2125.1.9.A.1	Cast-In-Place Concrete Tank (Schedule A)	1	LS	---	---	\$3,293,293.00	\$3,293,293.00	---	---
SP 2125.1.10.A.1	Strand Wound, Prestressed Concrete Tank (Schedule B)	1	LS	---	---	---	---	---	---
SP 2125.1.11.A.1	Internal Tendon Prestressed Concrete Tank (Schedule C)	1	LS	\$2,900,000.00	\$2,900,000.00	---	---	\$2,848,491.00	\$2,848,491.00
SP 2139.4.1.A.1	Construction Coordination	1	LS	\$18,000.00	\$18,000.00	\$18,578.00	\$18,578.00	\$83,200.00	\$83,200.00
SP 2180.4.1.A.1	Chlorination System - Install Tubing in Existing Pipe	1	LS	\$8,000.00	\$8,000.00	\$452.00	\$452.00	\$4,500.00	\$4,500.00
SP 2180.4.1.B.1	Chlorination System - Install New Pipe and Tubing	1	LS	\$9,200.00	\$9,200.00	\$4,353.00	\$4,353.00	\$16,000.00	\$16,000.00
SP 2216.4.1.A.1	Storm Water Management	1	LS	\$22,000.00	\$22,000.00	\$23,780.00	\$23,780.00	\$12,500.00	\$12,500.00
SP 2811.4.1.A.1	Irrigation System	1	LS	\$40,000.00	\$40,000.00	\$1,226.00	\$1,226.00	\$8,000.00	\$8,000.00
SP 2831.4.1.A.1	Fence, Type - 6' Chain Link	1,384	LF	\$22.00	\$30,448.00	\$22.00	\$30,448.00	\$23.00	\$31,832.00
SP 2831.4.1.B.1	Fence, Type - 6' Chain Link w/Privacy Slats	148	LF	\$33.00	\$4,884.00	\$31.00	\$4,588.00	\$35.00	\$5,180.00
SP 2831.4.1.C.1	Install Privacy Slats in Existing Fence	550	LF	\$12.00	\$6,600.00	\$10.00	\$5,500.00	\$12.00	\$6,600.00
SP 2831.4.1.D.1	Remove Existing Fence	367	LF	\$4.50	\$1,651.50	\$10.00	\$3,670.00	\$6.00	\$2,202.00
SP 2831.4.1.E.1	Relocate Gates	1	LS	\$750.00	\$750.00	\$3,096.00	\$3,096.00	\$410.00	\$410.00
SP 2930.4.1.A.1	Landscape Plantings	1	LS	\$65,000.00	\$65,000.00	\$9,289.00	\$9,289.00	\$54,800.00	\$54,800.00
Total Bid - Bid Unit Price Per Schedule Indicated Above:					\$4,555,681.50		\$4,918,659.00		\$5,284,647.17

Note : This table is a tabulation of the unit prices and total prices received from

PROJECT: City of Twin Falls
2014 Hankins Water Storage Tank Project

BID DATE: August 7, 2014

BID UNIT PRICE SCHEDULES				Christiansen Construction Co. Inc. Twin Falls, ID <i>Bid Schedule A</i>	
PAY ITEM REF.	ITEM DESCRIPTION	ESTIMATED QUANTITY	UNIT		
201.4.1.B.1	Clearing and Grubbing	1	LS	\$35,040.00	\$35,040.00
202.4.1.D.1	Excavation	1	LS	\$745,576.00	\$745,576.00
202.4.2.D.1	Rock Excavation	1	LS	\$150,000.00	\$150,000.00
202.4.5.A.1	Unsuitable Material Excavation and Replacement	100	CY	\$50.00	\$5,000.00
202.4.9.A.1	Soil Embankment	1	LS	\$48,000.00	\$48,000.00
303.4.1.C.1	Exploratory Excavation	3	EA	\$5,000.00	\$15,000.00
307.4.1.A.3	Miscellaneous Surface Restoration (Sod)	432	LF	\$8.00	\$3,456.00
307.4.1.A.9	Miscellaneous Surface Restoration (Hydroseed)	483	LF	\$40.00	\$19,320.00
307.4.1.E.3	Gravel Surface Restoration	15,700	SY	\$7.50	\$117,750.00
307.4.1.E.5	Rock Mulch Surface Restoration	5,400	SY	\$7.50	\$40,500.00
307.4.1.E.7	Riprap Surface Restoration	70	SY	\$30.00	\$2,100.00
307.4.1.F.1	Type "P-1" Surface Restoration (Asphalt)	13	LF	\$17.50	\$227.50
307.4.1.F.1	Type "P-2" Surface Restoration (Asphalt)	187	LF	\$6.50	\$1,215.50
401.4.1.A.1	Water Main - Size 30" Type 1 Trench, Soil	490	LF	\$505.08	\$247,489.20
401.4.1.A.1	Water Main - Size 30" Type 1 Trench, Rock	90	LF	\$610.00	\$54,900.00
401.4.1.A.1	Water Main - Size 24" Type 1 Trench, Soil	117	LF	\$173.80	\$20,334.60
401.4.1.B.1	Water Main Fitting - Size 30" - Tee, FL	1	EA	\$8,204.98	\$8,204.98
401.4.1.B.1	Water Main Fitting - Size 30" - Bend 45 Degree, MJ	1	EA	\$5,571.42	\$5,571.42
401.4.1.B.1	Water Main Fitting - Size 30" - Bend 45 Degree, FLxMJ	1	EA	\$8,637.12	\$8,637.12
401.4.1.B.1	Water Main Fitting - Size 30" - Bend 22.5 Degree, MJ	1	EA	\$5,132.50	\$5,132.50
401.4.1.B.1	Water Main Fitting - Size 30" - Bend 22.5 Degree, FLxMJ	1	EA	\$8,638.12	\$8,638.12
401.4.1.B.1	Water Main Fitting - Size 30" - Long Sleeve, MJ	4	EA	\$5,059.84	\$20,239.36
401.4.1.B.1	Water Main Fitting - Size 30" - Flanged Coupling Adaptor	2	EA	\$3,730.00	\$7,460.00
401.4.1.B.1	Water Main Fitting - Size 30" - Blind Flange	1	EA	\$2,059.00	\$2,059.00
401.4.1.B.1	Water Main Fitting - Size 30" - Cap, MJ	1	EA	\$2,856.00	\$2,856.00
401.4.1.B.1	Water Main Fitting - Size 30"x24" - Reducer Eccentric, FL	1	EA	\$13,424.00	\$13,424.00
401.4.1.B.1	Water Main Fitting - Size 24"-Wye, FL	1	EA	\$7,844.67	\$7,844.67
401.4.1.B.1	Water Main Fitting - Size 24" - Tee, FL	1	EA	\$4,758.57	\$4,758.57
401.4.1.B.1	Water Main Fitting - Size 24"x6" - Tee, FL	1	EA	\$2,885.24	\$2,885.24
401.4.1.B.1	Water Main Fitting - Size 24"x6" - Tapping Sleeve	1	EA	\$1,540.05	\$1,540.05
401.4.1.B.1	Water Main Fitting - Size 24" - Bend 22.5 Degree, FLxMJ	1	EA	\$4,506.84	\$4,506.84
401.4.1.B.1	Water Main Fitting - Size 24" - Bend 11.25 Degree, FLxMJ	1	EA	\$4,632.54	\$4,632.54
401.4.1.B.1	Water Main Fitting - Size 24" - Long Sleeve, MJ	4	EA	\$2,298.64	\$9,194.56
401.4.1.B.1	Water Main Fitting - Size 24" - Restrained Flanged Coupling	5	EA	\$1,872.98	\$9,364.90
401.4.1.B.1	Water Main Fitting - Size 24" - Cap, MJ	1	EA	\$1,247.50	\$1,247.50
401.4.1.C.1	Connect to Existing Water Main - Size 24"	2	EA	\$6,500.00	\$13,000.00
401.4.1.D.1	Drain Hydrant Assembly	2	EA	\$11,737.00	\$23,474.00
402.4.1.A.1	Valve - Size 30" - Type Butterfly FLxMJ	1	EA	\$17,340.37	\$17,340.37
402.4.1.A.1	Valve - Size 24" - Type Butterfly, FL	1	EA	\$6,800.00	\$6,800.00
405.4.1.A.1	Potable/Non-Potable Crossing	2	EA	\$1,500.00	\$3,000.00
901.4.1.A.1	4" Diameter, Pressure Irrigation Pipe - Type PVC	1,029	LF	\$16.00	\$16,464.00
901.4.1.B.1	Pressure Irrigation Main Fitting - Size 4" - Type Tee	1	EA	\$325.00	\$325.00
901.4.1.B.1	Pressure Irrigation Main Fitting - Size 4" - Type Coupler	1	EA	\$175.00	\$175.00
901.4.1.C.1	Connect to Existing Pressure Irrigation Main - Size 4"	1	EA	\$500.00	\$500.00
902.4.1.A.1	4" Pressure Irrigation Valve - Type RW Gate	1	EA	\$750.00	\$750.00
903.4.1.A.1	Pressure Irrigation Service Line - Size 1.5"	243	LF	\$14.00	\$3,402.00
903.4.1.B.1	Pressure Irrigation Service Box and Connection - Size 1.5"	2	EA	\$275.00	\$550.00
903.4.1.C.1	4" Pressure Irrigation Blow Off Assembly	1	EA	\$1,800.00	\$1,800.00
2010.4.1.A.1	Mobilization (5%)	1	LS	\$257,150.00	\$257,150.00
2030.4.1.A.1	Manhole, Adjust to Grade	2	EA	\$750.00	\$1,500.00
2030.4.1.C.1	Valve Boxes, Adjust to Grade	7	EA	\$500.00	\$3,500.00
SP 2125.1.5.A.1	Flow Meter Vault	1	LS	\$46,000.00	\$46,000.00
SP 2125.1.6.A.1	Flow Control Valve Vault	1	LS	\$75,000.00	\$75,000.00
SP 2125.1.7.A.1	Chlorine Injection Vault	1	LS	\$32,000.00	\$32,000.00
SP 2125.1.8.A.1	Electrical Improvements	1	LS	\$79,596.00	\$79,596.00
SP 2125.1.9.A.1	Cast-In-Place Concrete Tank (Schedule A)	1	LS	\$2,958,501.00	\$2,958,501.00
SP 2125.1.10.A.1	Strand Wound, Prestressed Concrete Tank (Schedule B)	1	LS	---	---
SP 2125.1.11.A.1	Internal Tendon Prestressed Concrete Tank (Schedule C)	1	LS	---	---
SP 2139.4.1.A.1	Construction Coordination	1	LS	\$83,200.00	\$83,200.00
SP 2180.4.1.A.1	Chlorination System - Install Tubing in Existing Pipe	1	LS	\$4,500.00	\$4,500.00
SP 2180.4.1.B.1	Chlorination System - Install New Pipe and Tubing	1	LS	\$16,000.00	\$16,000.00
SP 2216.4.1.A.1	Storm Water Management	1	LS	\$12,500.00	\$12,500.00
SP 2811.4.1.A.1	Irrigation System	1	LS	\$8,000.00	\$8,000.00
SP 2831.4.1.A.1	Fence, Type - 6' Chain Link	1,384	LF	\$23.00	\$31,832.00
SP 2831.4.1.B.1	Fence, Type - 6' Chain Link w/Privacy Slats	148	LF	\$35.00	\$5,180.00
SP 2831.4.1.C.1	Install Privacy Slats in Existing Fence	550	LF	\$12.00	\$6,600.00
SP 2831.4.1.D.1	Remove Existing Fence	367	LF	\$6.00	\$2,202.00
SP 2831.4.1.E.1	Relocate Gates	1	LS	\$410.00	\$410.00
SP 2930.4.1.A.1	Landscape Plantings	1	LS	\$54,800.00	\$54,800.00
Total Bid - Bid Unit Price Per Schedule Indicated Above:					\$5,400,157.54

Note : This table is a tabulation of the unit prices and total prices received from

City of Twin Falls 2014 Hankins Water Storage Tank Project

Bid Opening Checklist

August 7, 2014



Contractor:	Addendum #1	Addendum #2	Bid Form Completed and Signed	Bid Bond	Listing of Subcontractors	List of Suppliers	Evidence of Authority to Sign	Evidence of Authority to do Business in Idaho	Public Works Contractor License	Base Bid Unit Price Schedule A	Alternate Bid Unit Price Schedule B	Alternate Bid Unit Price Schedule C	Public Works License - General	Comments
1 Performance Systems, Inc.	X	X	X	X	X	X	X	X	X	\$3,790,026.00	---	---	PWC-C-15743-Unlimited-1-3-4	
2 COP Construction LLC	X	X	X	X	X	X	X	X	X	\$4,194,815.80	---	\$4,069,815.80	PWC-C-10963-Unlimited-1-2-3	
3 Gerber Construction, Inc.	X	X	X	X	X	X	X	X	X	---	---	\$4,086,036.20	PWC-C-10400-Unlimited-1-2	
4 McAlvain Construction, Inc.	X	X	X	X	X	X	X	X	X	\$4,199,992.28	---	---	PWC-C-13006-U-1-3-4 (02850)	
5 Cannon Builders, Inc.	X	X	X	X	X	X	X	X	X	---	---	\$4,555,681.50	PWC-C-11540-U-1-2-3	
6 RSCI	X	X	X	X	X	X	X	X	X	\$4,918,659.00	---	---	PWC-C-12164-U-1-2-3	
7 Christiansen Construction Co. Inc.	X	X	X	X	X	X	X	X	X	\$5,400,157.54	---	\$5,284,647.17	PWC-C-11547-AAA-4	Items not included with the Bid

A highlighted denotes that the bid item was incomplete, not included, or as otherwise noted in the Comments.

- 1 Performance Systems, Inc.
Electrical Contractor Argus Electric 10971-AAA-4 (1600)
HVAC Contractor N/A
Plumbing Contractor Performance Systems, Inc. PWC-C-15743-Unlimited-1-3-4
- 2 COP Construction LLC
Electrical Contractor Argus Electric 10971-AAA-4 (1600)
HVAC Contractor N/A
Plumbing Contractor N/A
- 3 Gerber Construction, Inc.
Electrical Contractor Argus Electric 10971-AAA-4 (1600)
HVAC Contractor N/A
Plumbing Contractor Extreme Excavation PWC-C-16975-A
- 4 McAlvain Construction, Inc.
Electrical Contractor Argus Electric 10971-AAA-4 (1600)
HVAC Contractor PMG PWC-C-16671-AAA-4
Plumbing Contractor PMG PWC-C-16671-AAA-4
- 5 Cannon Builders, Inc.
Electrical Contractor Argus Electric 10971-AAA-4
HVAC Contractor Barclay Mechanical PWC-C-11648-AAA-1
Plumbing Contractor Barclay Mechanical PWC-C-11648-AAA-1
- 6 RSCI
Electrical Contractor RSCI 12164-U-1-2-3 ELE 012269
HVAC Contractor RSCI 12164-U-1-2-3 HVAC-C-10113
Plumbing Contractor RSCI 12164-U-1-2-3 PLB-C-13267
- 7 Christiansen Construction Co. Inc.
Electrical Contractor Wheeler Electric 12483-U-4
HVAC Contractor N/A
Plumbing Contractor Reiss Plumbing 12330-AAA-4

NOTICE OF AWARD

Date: **August 19, 2014**

Project: 2014 Hankins Water Storage Tank

Owner: City of Twin Falls

Owner's Contract No.:

Contract: 2014 Hankins Water Storage Tank

Engineer's Project No.: 60-14-006

Bidder: Performance Systems, Inc.

Bidder's Address: *[send Notice of Award Certified Mail, Return Receipt Requested]*

2204 E. Lanark Street

Meridian, ID 83642

You are notified that your Bid dated August 7, 2014 for the above Contract has been considered. You are the Successful Bidder and are awarded a Contract for constructing the effluent mains and pump station as specified in the contract documents.

The Contract Price of your Contract is **Three million, seven hundred ninety thousand, twenty six, and 00/100 Dollars (\$3,790,026.00)**.

Three copies of the proposed Contract Documents accompany this Notice of Award.

You must comply with the following conditions precedent within 15 days of the date you receive this Notice of Award.

1. Deliver to the Owner three fully executed counterparts of the Contract Documents.
2. Deliver with the executed Contract Documents the Contract Security Bonds and Insurance as specified in the Instructions to Bidders (Article 20), General Conditions (Article 5), and Supplementary Conditions (Article 5).
3. Other conditions precedent:
You are required to return an acknowledged copy of this Notice of Award to the Owner.

Failure to comply with these conditions within the time specified will entitle Owner to consider you in default, annul this Notice of Award, and declare your Bid security forfeited.

Within ten days after you comply with the above conditions, Owner will return to you one fully executed counterpart of the Contract Documents.

City of Twin Falls
Owner

By: _____
Authorized Signature

Title

Copy to Engineer



Date: Monday, August 18, 2014
To: Honorable Mayor and City Council
From: Jason Brown, Environmental Engineer

Request:

Consideration of a request to award the contract for the 2014 Lateral 33 Relocation project to Staker Parsons Co. dba Idaho Sand and Gravel of Jerome, Idaho in the amount of \$559,756.00.

Time Estimate:

The staff presentation will take approximately 5 minutes

Background:

The 2014 Lateral 33 Relocation project will construct 2545 feet of 42" irrigation main, associated structures, tie-ins, and roadway and utility crossings. Work will also involve removal of the existing pipe and structures and surface/roadway repair.

The project was bid and bids were opened on August 11th. There were six bids received with the lowest bid coming from Idaho Sand and Gravel in the amount of \$559,756.00. The bid package was checked for completeness and no irregularities were found.

Approval Process:

City Council approves the execution of the contract by the City.

Budget Impact:

The bid amount for this project is \$559,756.00. The Lateral 33 Relocation will be reimbursed through the Idaho Opportunity Funds (IOF) and has a budget of \$600,000.

Regulatory Impact:

Approval of this request will allow the Staff to execute the contract.

Conclusion:

Staff recommends that the City Council approve the award of the contract to Idaho Sand and Gravel in the amount of \$559,756.00.

Attachments:

1. Vicinity Map
2. Bid Tabulation
3. Engineers recommendation of award

City of Twin Falls - 2014 Lateral 33 Relocation Project - Bid Summary

City of Twin Falls
 321 Second Avenue East, Twin Falls, Id. 83301
 Bid Opening: August 11, 2014



Bid Item	Description	Quantity	Units	Engineer's Estimate		Idaho Sand & Gravel		PMF Inc.		Christiansen Const.		Knife River Corp.		Granite Excavation		Whitaker Const.	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
BASE BID																	
1	Remove Existing Sewer Pipe	100	LF	\$7.00	\$700.00	\$16.00	\$1,600.00	\$15.00	\$1,500.00	\$24.00	\$2,400.00	\$28.00	\$2,800.00	\$26.00	\$2,600.00	\$9.00	\$900.00
2	Remove Existing Manhole	1	EA	\$500.00	\$500.00	\$350.00	\$350.00	\$325.00	\$325.00	\$500.00	\$500.00	\$1,400.00	\$1,400.00	\$450.00	\$450.00	\$750.00	\$750.00
3	Remove Existing 42" Gravity Irrigation Pipe	1262	LF	\$20.00	\$25,240.00	\$11.50	\$14,513.00	\$10.00	\$12,620.00	\$35.00	\$44,170.00	\$22.00	\$27,764.00	\$16.50	\$20,823.00	\$10.00	\$12,620.00
4	Fill & Abandon Existing 42" Gravity Irrigation Pipe	64	LF	\$70.00	\$4,480.00	\$55.00	\$3,520.00	\$100.00	\$6,400.00	\$150.00	\$9,600.00	\$130.00	\$8,320.00	\$116.00	\$7,424.00	\$100.00	\$6,400.00
5	Remove Existing 6'x6' Irrigation Box	6	EA	\$500.00	\$3,000.00	\$1,050.00	\$6,300.00	\$550.00	\$3,300.00	\$1,000.00	\$6,000.00	\$700.00	\$4,200.00	\$500.00	\$3,000.00	\$750.00	\$4,500.00
6	Rock Excavation in Trench (estimate)	150	CY	\$150.00	\$22,500.00	\$105.00	\$15,750.00	\$125.00	\$18,750.00	\$175.00	\$26,250.00	\$150.00	\$22,500.00	\$123.50	\$18,525.00	\$75.00	\$11,250.00
7	Sleeve Existing 12" Waterline	25	LF	\$100.00	\$2,500.00	\$197.00	\$4,925.00	\$150.00	\$3,750.00	\$240.00	\$6,000.00	\$255.00	\$6,375.00	\$111.00	\$2,775.00	\$250.00	\$6,250.00
8	Expose & Lower Existing Waterline	1	EA	\$3,000.00	\$3,000.00	\$3,800.00	\$3,800.00	\$3,500.00	\$3,500.00	\$5,000.00	\$5,000.00	\$6,000.00	\$6,000.00	\$4,220.00	\$4,220.00	\$5,300.00	\$5,300.00
9	Expose & Raise Existing Water Line	1	EA	\$5,000.00	\$5,000.00	\$1,296.00	\$1,296.00	\$3,500.00	\$3,500.00	\$5,000.00	\$5,000.00	\$4,500.00	\$4,500.00	\$4,230.00	\$4,230.00	\$4,100.00	\$4,100.00
10	Plant Mix Pavement Patchback	355	SY	\$25.00	\$8,875.00	\$20.00	\$7,100.00	\$35.00	\$12,425.00	\$38.00	\$13,490.00	\$50.00	\$17,750.00	\$32.40	\$11,502.00	\$28.00	\$9,940.00
11	1 1/2" Gravel Base	265	CY	\$35.00	\$9,275.00	\$35.00	\$9,275.00	\$33.00	\$8,745.00	\$38.00	\$10,070.00	\$51.00	\$13,515.00	\$53.40	\$14,151.00	\$40.00	\$10,600.00
12	Remove & Replace Curb & Gutter	48	LF	\$30.00	\$1,440.00	\$36.00	\$1,728.00	\$50.00	\$2,400.00	\$32.00	\$1,536.00	\$35.00	\$1,680.00	\$41.00	\$1,968.00	\$36.00	\$1,296.00
13	8" Sanitary Sewer Pipe	100	LF	\$25.00	\$2,500.00	\$23.00	\$2,300.00	\$22.00	\$2,200.00	\$22.00	\$2,200.00	\$60.00	\$6,000.00	\$49.50	\$4,950.00	\$43.00	\$4,300.00
14	Standard Type 1 Manhole - per COTF Std. Dwg. M-1	1	EA	\$2,200.00	\$2,200.00	\$2,400.00	\$2,400.00	\$2,150.00	\$2,150.00	\$2,800.00	\$2,800.00	\$3,600.00	\$3,600.00	\$4,663.00	\$4,663.00	\$3,000.00	\$3,000.00
15	Standard Type 1 Drop Manhole - per COTF Std. Dwg. M-2	1	EA	\$2,500.00	\$2,500.00	\$2,400.00	\$2,400.00	\$2,650.00	\$2,650.00	\$3,800.00	\$3,800.00	\$5,000.00	\$5,000.00	\$4,800.00	\$4,800.00	\$4,200.00	\$4,200.00
16	18" CMP Gravity Irrigation Pipe - W/ Elbow	20	LF	\$65.00	\$1,300.00	\$75.00	\$1,500.00	\$65.00	\$1,300.00	\$140.00	\$2,800.00	\$200.00	\$4,000.00	\$91.00	\$1,820.00	\$93.00	\$1,860.00
17	Remove 24" CMP Gravity Irrigation Pipe	40	LF	\$200.00	\$8,000.00	\$12.00	\$480.00	\$10.00	\$400.00	\$3.00	\$120.00	\$25.00	\$1,000.00	\$17.00	\$680.00	\$8.00	\$320.00
18	42" Gravity Irrigation Pipe	2545	LF	\$200.00	\$509,000.00	\$154.00	\$391,930.00	\$175.00	\$445,375.00	\$195.00	\$496,275.00	\$188.00	\$478,460.00	\$200.50	\$510,272.50	\$213.00	\$542,085.00
19	6'x6' Irrigation Box - Per COTF Std. Dwg. I-1	11	EA	\$6,000.00	\$66,000.00	\$6,800.00	\$74,800.00	\$5,575.00	\$61,325.00	\$4,000.00	\$44,000.00	\$7,000.00	\$77,000.00	\$6,606.00	\$72,666.00	\$7,700.00	\$84,700.00
20	Install 12' Wide Driveway Approach	1	EA	\$1,500.00	\$1,500.00	\$1,530.00	\$1,530.00	\$540.00	\$540.00	\$1,500.00	\$1,500.00	\$2,000.00	\$2,000.00	\$1,920.00	\$1,920.00	\$2,750.00	\$2,750.00
21	Storm Water Pollution Prevention Plan	1	LS	\$10,000.00	\$10,000.00	\$7,991.00	\$7,991.00	\$4,500.00	\$4,500.00	\$2,000.00	\$2,000.00	\$5,000.00	\$5,000.00	\$30,555.00	\$30,555.00	\$5,000.00	\$5,000.00
22	Traffic Control	1	LS	\$3,500.00	\$3,500.00	\$4,268.00	\$4,268.00	\$2,500.00	\$2,500.00	\$1,500.00	\$1,500.00	\$4,000.00	\$4,000.00	\$1,790.00	\$1,790.00	\$5,000.00	\$5,000.00
TOTAL					\$693,010.00		\$559,756.00		\$600,155.00		\$687,011.00		\$702,864.00		\$725,784.50		\$727,553.00
					BID BOND Y/N		Y		Y		Y		Y		Y		Y
					ALL PWL'S Y/N		Y		Y		Y		Y		Y		Y

Notes:

1 No mathematical errors were encountered in review of all bids.



EHM Engineers, Inc.
BUILDING THE FUTURE ON A FOUNDATION OF EXCELLENCE

August 11, 2014

City of Twin Falls Engineering Department
 P.O. Box 1907
 Twin Falls, Idaho 83303

Attn.: Jason Brown, Environmental Engineer

Re.: *2014 Lateral 33 Relocation Project*
(Bid Opening and Summary)

Dear Mr. Brown,

This transmittal is a summary of the bid opening on August 11, 2014 for the above referenced project. Six bids were received and opened per the requirements. A bid summary has been tabulated for your reference. Results of the bids and the tabulation are summarized briefly below. Please refer to the attachment for a detailed summary.

<u>Contractor:</u>	<u>Bid</u>
Idaho Sand & Gravel	\$559,756.00
PMF, Inc.	\$600,155.00
Christansen Const.	\$687,011.00
Knife River Corp.	\$702,864.00
Granite Excavation	\$725,784.50
Whitaker Const.	\$727,553.00

All bid packages appear to be complete and checked for accuracy and Idaho Sand & Gravel is the apparent low bidder with the bid total of \$559,756.00. Public works licenses for Idaho Sand and all listed subcontractors were verified to be in place with the State of Idaho and active.

Our recommendation is to award the contract to Idaho Sand & Gravel for the grand total amount of \$559,756.00 (Five Hundred Fifty Nine Thousand Seven Hundred and Fifty Six Dollars). Please feel free to contact me at 734-4888 if you have any questions or need further information regarding the project.

Sincerely,
 Tim Vawser

EHM Engineers, Inc.

Attachments: Bid Summary

621 North College Rd., Suite 100 • Twin Falls, Idaho 83301 • [208] 734-4888 • Fax [208] 734-6049
 3501 W. Elder St., Suite 100 • Boise, Idaho 83705 • [208] 386-9170 • Fax [208] 386-9076



Date: Monday, August 18, 2014
To: Honorable Mayor and City Council
From: Travis Rothweiler, City Manager
Lorie Race, Chief Financial Officer

Request:

A public hearing on the FY 2015 Budget for the City of Twin Falls.

Adoption of the Utility Rate Resolution for FY 2015.

Adoption of an Ordinance of the City of Twin Falls adopting the appropriations ordinance for the FY 2015 Fiscal Year, beginning on October 1, 2014 and ends on September 30, 2015.

Time Estimate:

City Staff will provide a brief presentation. The staff presentation will take approximately 10 minutes. Citizen's thoughts, comments and suggestions are a welcome part of the process. Additional time may be needed to address and/or respond to questions and suggestions offered by citizens of Twin Falls and Members of the Twin Falls City Council.

Background:

The purpose of this agenda is to adopt the tentative budget and set the public hearing date. Both of these actions are required by Idaho Code (*see "Regulations Section" of the agenda statement*).

Tonight's action will set the maximum total expenditure for the upcoming 2015 Fiscal Year.

Over the course of the last five weeks, the City Council has been openly discussing the City Manager's Recommended Budget for the upcoming 2015 Fiscal Year.

The budget is balanced and in accordance with the state law and Government Finance Officers' Association (GFOA) best practices. The total net budget for FY 2015 is \$57,082,189 or \$4,144,272 larger than the total net budget of \$52,937,917 in the current fiscal year.

The City's overall, total taxable valuation is expected to increase by approximately 1.45% from \$2,200,305,399 to \$2,228,149,009. If the taxable value used to calculate revenues for FY 2015 remains unchanged, we are projecting the maximum the City's tax rate will be is 0.007926894 or \$7.93 per \$1,000 in taxable value. The tax rate for 2014 was 0.007856543 or \$7.86 per \$1,000 in taxable value.

Additionally, all rate adjustments, which are discussed in great detail in subsequent sections, are lower than the municipal cost index increase of 2.19%.

Budget Overview

Budget concepts and funding strategies grew out of many internal conversations, public informational listening sessions and planning meetings. Six primary focus areas were developed. Those areas are:

- Implement 2030 City of Twin Falls Strategic Planning goals and objectives to realize outcomes.
- Limit Tax Collections and Corresponding Revenues.
- Invest in our employees.
- Continue to Invest in Our Infrastructure Systems
- Invest in our Structures and Facilities
- Continue to Pursue Innovative Strategies and Find More Effective Outcomes.

Five of the six primary focus areas have been addressed in the City Manager's Recommended Budget. "Investing in our Structures and Facilities" has not been included in this budget.

How much more will Twin Falls City Services Cost?

In addition to understanding the levels of services and the amount of improvements programmed into the budget, it is also important that we recognize the impact this proposal has on our citizens and taxpaying shareholders.

The table below illustrates the impact the City Manager’s Recommended Budget will have on the taxpayers residing or doing business in Twin Falls.

Specifically, as proposed in the Recommended Budget:

- The annual City property tax increase on a median-value home in Twin Falls is projected to increase \$0.43 per month, or by \$5.08 annually (0.9%)
- The monthly utility bill for the average resident in Twin Falls is expected to increase by \$1.19 per month, or by \$14.28 annually (1.51%)

	FY 2014 Adopted Budget	FY 2015 Recommended Budget	Difference
Property Tax	Tax Rate of: \$7.86/\$1,000 tax value	Tax Rate of: \$7.93/\$1,000 tax value	Tax Rate of: \$0.07/\$1,000 tax value
Median Valued Home of an Owner-Occupied Home: \$144,300	\$566.85 <i>annual</i>	\$571.93 <i>annual</i>	\$5.08 <i>annual</i>
Utility Bills			
Average Residential Customer Consumption of:			
<i>Water - 18,000 gallons</i>	\$37.26	\$38.01	\$0.75
<i>Sewer - 8,000 gallons</i>	\$24.49	\$24.74	\$0.25
<i>Sanitation & Recycling</i>	\$16.99	\$17.18	\$0.19
Monthly Total of Property tax and Utility Bills	\$78.74 <i>monthly</i>	\$79.93 <i>monthly</i>	\$1.19 <i>monthly</i>

It is important to recognize the tax rate does not necessarily indicate an individual’s tax burdens. The tax rate is simply a multiplier used to determine a property owner’s proportionate share of property tax liability. It is a fraction of a local government’s total property tax collections divided by the total taxable value of that local government unit (\$17,662,302/2,228,149,009 = 0.007926894).

**Preliminary and subject to further refinement by the Twin Falls County Assessor. The final value will not be provided to the city until later this fall and after the City Council is required to adopt the budget.*

Public Input and Transparency

The City of Twin Falls strives to communicate, operate, function, and conduct the business of the people in an open and transparent manner. Equally, we recognize the value and importance of honoring and upholding our fiduciary duties and responsibilities. Because openness and transparency are part of our organizational culture and values, we have taken several steps designed to afford our citizens and stakeholders several opportunities to actively participate and contribute to the budgeting process. The Council provided an opportunity for our citizens and stakeholders to communicate their thoughts about specific programs, strategic initiatives and priorities for the upcoming fiscal year prior to the more customary, internal staff conversations.

A summary presentation of the proposed budget has been placed on the City’s website. The City Council will hold a public hearing and final adoption scheduled to occur on August 18.

Property Tax Collections

As provided for in the Idaho Code, local government and independent taxing entities have the ability to increase its total tax revenue collections by three percent (3%) each year, in addition to making allowances for new construction, annexation, and foregone revenue.

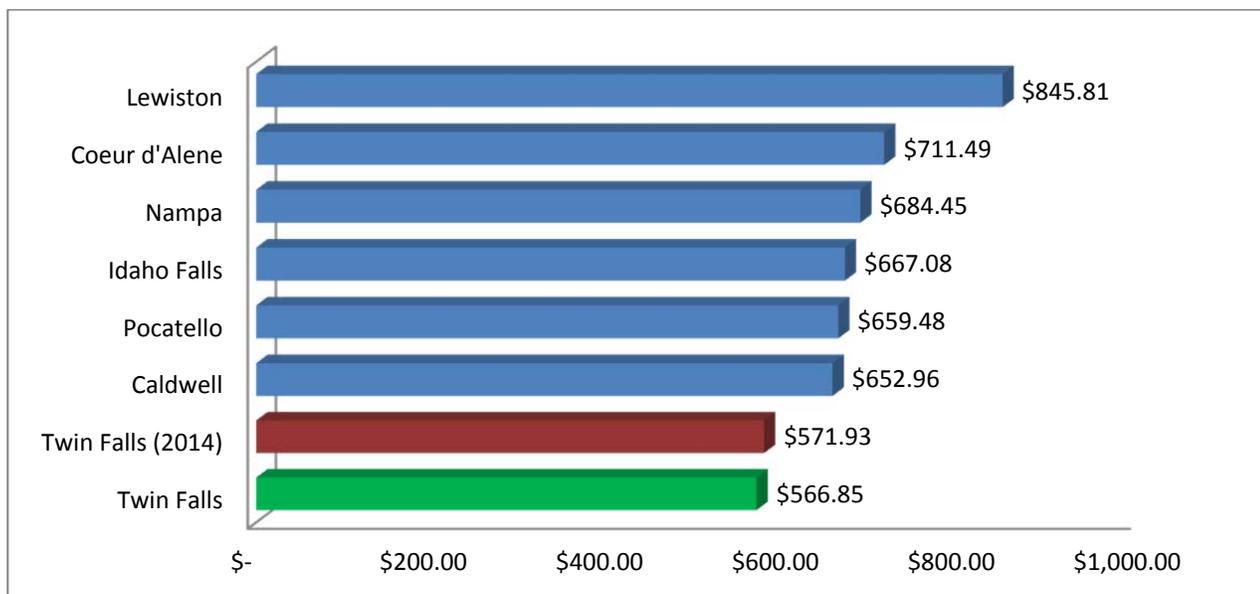
The Recommended Budget is balanced with a .76% increase in revenue in property tax collections and incorporating the growth formula. For FY 2015, the budget requests \$17,662,302 in total property tax collections. In FY 2014, the City budgeted collect \$17,286,791 in total property tax revenue.

As a result of the City not taking the allowed 3% increase, the City's foregone balance is expected to grow by \$387,693 from \$1,478,577 to \$1,866,270 (26.22%) Increasing the City's foregone balance is just one of many examples that can be used to illustrate the City of Twin Falls' conservative approach to using tax dollars. By comparison, no other local government in the Magic Valley has as large of a foregone balance as the City of Twin Falls.

How does the City's Tax Rate compare to the other, large full-service Idaho cities?

We are often asked the question, "how does our tax rate compare?" The table and graph provided below are intended to provide a "ballpark" answer to that question. Although only intended to be a rough illustration, the table and graph below show the amount of property tax paid on a median-valued, owner occupied home owner in each of the larger, full-service cities in Idaho.

	<i>Total Taxes</i>	<i>2012 Median Property Value</i>	<i>FY 2013</i>
Twin Falls	\$ 566.85	\$144,300	0.0078565
Twin Falls (2014)	\$ 571.93	\$144,300	0.0079269
Caldwell	\$ 652.96	\$106,600	0.0122506
Pocatello	\$ 659.48	\$132,700	0.0099393
Idaho Falls	\$ 667.08	\$147,800	0.0090267
Nampa	\$ 684.45	\$124,100	0.0110306
Coeur d'Alene	\$ 711.49	\$186,600	0.0067376
Lewiston	\$ 845.81	\$168,900	0.0096224



For the purposes of this analysis, the Cities of Boise and Meridian were intentionally excluded out of the first comparison because they are not directly responsible for the transportation systems in their communities; that responsibility lies primarily with the Ada County Highway District (ACHD). ACHD is an independent taxing authority specifically created for the purpose of maintaining the transportation system in these communities. In FY 2015, the Street Fund for the City of Twin Falls will be \$4,989,598, or approximately 14.5% of the total Government Fund-type budget.

Use of Cash Reserves in the FY 2015 Recommended Budget

The FY 2015 Recommended Budget calls for a total of \$1,492,425 of "cash reserves" to be used to complete several, critical, one-time capital intensive projects. At this time there are no General Fund or Capital Fund Cash reserves allocated in the City Manager's FY 2015 Recommended Budget.

Water Fund

The Water Fund supports the following water-related activities: water supply, water distribution, pressurized irrigation, and utility billing. To support each of these functions in FY 2015, the City Manager's Recommended Budget recommends expenditures totaling \$9,818,687, an increase of \$32,302 (0.33%) when compared to the total allocation of \$9,786,385 in FY 2014. However, the City is using less cash reserves in the FY 2015 Recommended Budget compared to the FY 2014 Budget. In FY 2014, the City budgeted to spend \$800,000 in cash reserves on one-time capital projects. In FY 2015, the City is recommending the use of \$360,000 of cash reserves, which is a reduction of \$440,000 compared to the prior year.

The FY 2015 budget for the Water Fund calls for a 2% rate increase to the City's adopted water rate. The increase to the average City residential water user – one who uses an average of 18,000 gallons of water per month – will see an increase of \$0.75 per month, causing the water consumption portion of their bill to increase from \$37.26 per month to \$38.01 per month.

The City Manager's Recommended Budget takes a conservative approach to growth and projects the new customer growth rate will be 1%.

Sewer Fund

The Sewer Fund is used to support all waste water services provided by the City of Twin Falls, namely waste water collections and waste water treatment. For FY 2015, the City Manager's Budget recommends expenditure totaling \$9,096,332 in the Sewer Fund. This represents a decrease of \$242,857 when compared to FY 2014 Sewer Fund expenditures of \$9,339,189.

In the FY 2015 Recommended Budget, the City Manager is requesting a rate adjustment of 1% to the assessed rates. This increase equals an average increase of \$0.25 per month to the average residential user, which is defined as one who typically produces 8,000 gallons per month of waste water. All increases are proportionate to the type of use. Like the water fund, we are projecting limited growth in the number of new waste water accounts to 1.0%.

Sanitation Fund

The City's Sanitation Fund supports the City's sanitation and recycling program. The City of Twin Falls is the only City in the Magic Valley to offer its residents a curbside single stream recycling program. The program was started in 2011. Since the creation of the program, the City has diverted over 7,133 tons from entering into the regional landfill. Although we have seen a slight decrease in participation, the City's recycling program continues to meet and/or exceed initial expectations. It remains one of the highest rated services offered by the City.

Overall, the City Manager's Recommended Budget calls for an increase of \$0.19 per month, which equals a 1.11% increase to our sanitation customers. This will cause the monthly bill to increase from \$16.99 per month to \$17.18 per month. The rate adjustment is influenced by the requested price adjustment of 1.7% by the City's contracted service provider (PSI, Inc.) and increases in operational costs.

Approval Process:

Approving the Ordinance adopting the FY 2015 Budget requires a simple majority (50%+1) of the members in attendance at this meeting.

Approving the Utility Rate Resolution also requires a simple majority of the members in attendance.

Budget Impact:

This is the appropriations ordinance for the 2014-2015 fiscal year. This budget contains the anticipated revenues that would be generated by the increases outlined in the Utility Rate Resolution: 2% increase in water rates, 1% increase in sewer rates, and a 1.11% increase in sanitation rates.

Regulatory Impact:

Section 50-811 (8) of the Idaho Code states the City shall "prepare and submit to the council a tentative budget for the next fiscal year."

Section 50-1003 of the Idaho Code states "...the city council of each city shall, prior to the commencement of each fiscal year, pass an ordinance to be termed the annual appropriation ordinance, which in no event shall be greater than the amount of the proposed budget, in which the corporate authorities may appropriate such sum or sums of money as may be deemed necessary to defray all necessary expenses and liabilities of such corporation, not exceeding in the aggregate the amount of tax authorized to be levied during that year in addition to all other anticipated revenues."

Conclusion:

City Staff recommends the adoption of the tentative/preliminary budget for the 2014-2015 Fiscal Year.

City Staff also recommends the adoption of the Utility Rate Resolution for the 2014-2015 Fiscal Year.

Attachments:

1. Utility Rate Resolution for the 2014-2015 Fiscal Year.
2. Ordinance.

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TWIN FALLS, IDAHO, ESTABLISHING SEWER CONNECTION FEES AND USER CHARGES; ESTABLISHING WATER CONNECTION FEES AND USER CHARGES; ESTABLISHING PRESSURE IRRIGATION FEES; PROVIDING FOR COMMERCIAL CLASS USER RELIEF; ESTABLISHING GARBAGE AND RUBBISH COLLECTION FEES; PROVIDING FOR A POLICY ON DELINQUENT ACCOUNTS; AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF TWIN FALLS, IDAHO:

SECTION 1. WASTEWATER CONNECTION FEES: That the following fees to be paid for connection to the Wastewater Collection and Treatment System shall be, and the same are hereby established:

A. General Permit: The fee for processing the application shall be Fifteen Dollars (\$15.00).

B. Industrial Permit: The fee for processing the application shall be established by the City Council at the time of such application.

C. Municipal Permit: The fee for processing the application shall be established by the City Council at the time of such application.

D. Standard Connection: The assessment for construction of a standard sewer connection four inches (4") in diameter and fifty feet (50') or less in length shall be Five Hundred Fifty Dollars (\$550.00) per connection. The assessment may be paid over a 20-year period by monthly payment after execution of a payment contract provided by the City. The annual interest rate for paying connection assessments on a monthly basis shall be six percent (6%) compounded on the unpaid balance.

F. Capacity Fees: The following capacity fees are to be paid for connection to the Wastewater Treatment System:

Single Family Residence	\$458.00
Duplexes, per dwelling unit	\$365.00
Mobile Home Parks, per dwelling unit	\$271.00
Apartments, per dwelling unit	\$365.00

Commercial, Institution, and Industrial capacity fees are priced based on annual flows and strengths using the following table:

Flow, per 1,000 gallons	\$3.048
Biological Oxygen Demand (BOD), per pound	\$1.212
Total Suspended Solids (TSS), per pound	\$1.230

SECTION 2. WASTEWATER USER CHARGES: That the following user classification and charges to be paid by each City resident user for use of the wastewater collection and treatment system shall be, and the same are hereby established.

A. Group I - Residential (User Code 100): This class of users includes all single-family dwelling units. The monthly fee for this class of users shall be \$20.438 for the use of the collection and treatment system, and \$.537 per thousand gallons of metered water usage for the first 8,000 gallons used each month.

B. Group I - Residential (User Code 102): This class of users includes all multi-family dwelling units including duplexes, apartments, and mobile home parks. The monthly fee for this class of users shall be \$16.569 for each dwelling unit, for the use of the collection and treatment system, and there shall be added to each user account a capital construction fee of \$1.997 per month.

C. Group II - Commercial (User Code 200): This class of user includes office buildings, hotels/motels (without restaurants), retail and wholesale (non-food), warehousing and light manufacturing, bars (without restaurants), car washes, laundromats, repair shops and gas stations. The monthly fee for this class of users shall be \$20.438 for use of the collection and treatment system, and \$1.320 per 1,000 gallons of metered water used each month.

D. Group III - Commercial (User Code 300): This class of users includes hotels/motels (with restaurants), markets (including meat and produce), restaurants, bakeries (wholesale) and mortuaries. The monthly fee for this class of user shall be \$20.438 for use of the collection and treatment system, and \$2.902 per 1,000 gallons of metered water used each month.

E. Group IV - Institutional: This class of users includes churches, hospitals, convalescent hospitals, elementary schools, high schools and colleges. With the exception of elementary and other public schools, the monthly fee for this class of users shall be \$20.438 for use of the collection and treatment systems, and \$1.352 per 1,000 gallons of metered water used each month.

Elementary schools shall pay \$.322 per pupil per month during the school year, but not less than \$20.438 per month. Other schools shall pay \$.584 per pupil per month during the school year, but not less than \$20.438. For billing purposes, the student enrollment on the first day of the school year shall be used to calculate the bill for the ensuing school year.

F. Wastewater Flow Measuring Device: Any Group II, III, or IV commercial user whose charge is based on water meter readings may install a wastewater flow measuring device or separate water meter as approved by the Public Works Director, at the user's expense, if the water meter readings are not representative of the wastewater flow.

The Wastewater Superintendent may require a wastewater system user to install a flow-measuring device in the building sewer or water meter if all or part of the water supply to the building comes from an unmetered source. The user shall operate and maintain such device in proper operating condition. The standard group user rate shall be applied to the measured flow.

G. Group V - Industrial (User Code 500): This class of users includes all large volume and industrial process waste dischargers. The monthly fee for this class of users shall be in accordance with the Industrial User Agreement, entered into by each industrial user with the City of Twin Falls for the use of the wastewater system. (The City of Twin Falls may negotiate sewer rates on a contractual basis with major industrial customers.)

The monthly fee for this class of user shall be \$20.438 for the use of the collection and treatment system, and a metered flow and measured strength charge determined using the following rate table:

Flow, per 1,000 gallons	\$.537
Biological Oxygen Demand (BOD), per pound	\$.238
Total Suspended Solids (TSS), per pound	\$.233

H. Group VI - City of Kimberly (User Code 600): The City of Kimberly shall pay in accordance with the municipal User Agreement entered into by the City of Kimberly with the City of Twin Falls.

The monthly fee for this class of user shall be \$20.438 for the use of the collection and treatment system, and a metered flow and measured strength charge determined using the following rate table, plus a capital recovery charge of \$929.58:

Flow, per 1,000 gallons	\$.537
Biological Oxygen Demand (BOD), per pound	\$.238
Total Suspended Solids (TSS), per pound	\$.233

SECTION 3. WATER CONNECTION FEES: That the following fees to be paid for connection to the Water Supply and Distribution System shall be, and the same are hereby established. These fees shall be adjusted annually, based upon the fluctuation of the Municipal Cost Index, as published by the American Cities and Counties magazine. The reference index number for the fees established by this resolution is 131.0, as shown in the February 1993 issue of the American Cities and Counties magazine.

A. Permit Tap Fee: These are only connections to dry lines. These fees are for all services in any subdivision platted after April 7, 2014. The standard size tapping connections and the fee for processing the application shall be as follows:

Service Size	Permit Tap Fee
1 inch	\$51.00
1 ½ inch	\$51.00
2 inch	\$51.00
Greater than 2 inch	See "F"

B. Main Line Connection Fee: These are connections to live water mains, tapping is done by City crew and owner provides materials. The standard sizes and the fee for processing the application and tapping the public water main shall be as follows:

Connection Size	Main Line Connection Fee
4 inch	\$1,136.00
6 inch	\$1,285.00
8 inch	\$1,716.00
10 inch	\$2,426.00
12 inch	\$3,747.00

C. Service Line Installation Fee: These are connections to live water mains and intended for the single dwelling home owner, not for developers of multiple lot subdivisions. Tapping is done by City crew and City provides the materials for service line installation from the mainline tap up to and including the meter. The standard size tapping connections and the fee for the City to construct all or any portion of a standard connection size service line, fifty (50) foot or less in length shall be as follows:

Service Size	Service Line & Meter Installation Fee
1 inch	\$1,260.00
1 ½ inch	\$1,627.00
2 inch	\$1,718.00
Greater than 2 inch	See "G"

D. Meter Fee: These are fees for the meter and meter placement by City crew. Meter fees are to be paid at the time of building permit. The standard size meter and meter set fees shall be as follows:

Meter Size	Meter & Installation Fee
1 inch	\$295
1 ½ inch	\$561
2 inch	\$750
Greater than 2 inch	See "G"

E. Fire Line: The City of Twin Falls no longer constructs fire line.

F. Nonstandard Permit: The fee for a larger than standard sizes must be approved by the City Engineer. Once approved, the fee for a larger than standard size permit shall be determined by the City Engineer.

G. Nonstandard Service: The fee for the City to construct all or any portion of a non-standard size service line shall be determined by the City Engineer.

H. Rock Excavation: The above fees do not include any rock excavation that may be required. The actual cost of any rock excavation, as determined by the Water Superintendent, shall be paid in addition to any other fees and charges.

I. Incidental Costs: The above fees do not include incidental costs such as trenching and traffic control. The actual cost of any incidental charges, as determined by the Water Superintendent, shall be paid in addition to any other fees and charges.

J. Meter Turn-on Service Fee (new service): The fee for processing the application and turning on water at existing meter shall be \$10.00 each time the water is turned on.

K. Service Fee (repairs): The fee for responding to an afterhours service call, which involves either turning off or turning on the water, shall be \$80.00. Said fee shall not be charged to customers closing accounts. An emergency allowance may be granted by the City Manager or his designee.

L. Water Meter Removal Fine: The fine charged for removal of a water meter when the City finds that a meter which has been turned off or on without the City's authorization, shall be \$200.00.

SECTION 4. WATER USER CHARGES: That the following charges to be paid by each City resident user for use of the Water Supply and Distribution System shall be, and the same are hereby established as follows:

A. User Charge: All users shall pay each month for the water supplied through their water meter. (The City of Twin Falls may negotiate water rates on a contractual basis with major industrial customers.) The base fee shall be \$10.737, which includes up to the first 2,000 gallons of water. The charges per thousand (1,000) gallons of water supplied over 2,000 gallons shall be as follows:

Gallons Supplied	Additional Charge per 1,000 gallons
3,000 to 150,000	\$1.704
151,000 to 10,000,000	\$.770
10,001,000 and above	\$.585

B. Water rates for all mobile home parks, trailer parks, trailer and tourist camps shall be charged in accordance with the standard individual residence rates as set forth by the City, provided, however, that every two spaces for living unit parking shall be defined as the equivalent of one individual residence.

C. Each active water user shall pay each month an additional fee of \$10.75 for the annual debt service payment for the revenue bonds which financed the federally mandated arsenic compliance project.

SECTION 5. PRESSURIZED IRRIGATION FEES: That the following fees to be paid for connection to the Pressurized Irrigation System shall be, and the same are hereby established:

A. Processing Fee: There is no additional processing fee for utility customers with potable water service, but an additional monthly processing fee of \$6.242 will be assessed to any customer with only pressurized irrigation service.

B. Residential property: The monthly fee for residential property shall be computed based upon the full platted lot size, in square feet, at the rate of \$0.001979524 per square foot. This fee represents the total annual cost of service, divided into twelve monthly payments. The monthly fee for residential properties no longer receiving "shoulder water" shall be computed based upon the full platted lot size, in square feet, at the rate of \$0.001682595 per square foot. This fee represents the total annual cost of service, divided into twelve monthly payments.

C. Commercial property: The monthly fee for commercial property shall be computed based upon twenty percent (20%) of the full platted lot size, in square feet, at the established rate of \$0.001979524 per square foot. This fee represents the total annual cost of service, divided into twelve monthly payments.

SECTION 6. COMMERCIAL CLASS-USER RELIEF: Any commercial class user may request of the City Manager relief from his sewer billing rate. Relief shall be granted if the City Manager is satisfied that the user's billing rate has been increased due to irrigation water use only. The relief adjustment shall be the difference between the user's monthly charges from November 1st through April 30th and May 1st through October 31st, as determined by a review of the preceding twelve calendar months. The amount of the relief shall be the amount by which the user's sewer rate for the period of May 1st through October 31st exceeds the user's sewer rate for the period November 1st through April 30th. If the City Manager is satisfied that the requested adjustment is in order, a cash refund shall be made. Any commercial or non-commercial user may appeal the decision of the City Manager to the City Council, and the Council shall make a final determination of the matter at a regularly scheduled Council meeting. Any application for relief must be made within six (6) months following the year for which the application is made.

SECTION 7. GARBAGE AND RUBBISH COLLECTION FEES: That the following garbage and rubbish collection fees are, and the same are hereby established:

A. Single Family Residential: The collection rate for each single-family residential dwelling shall be \$17.18 per month, unless qualified for the "one-can" rate, which shall be \$9.22 per month. Effective October 1, 2005 the "one-can" rate will not be offered to any additional customer; however, the 76 customers currently qualified and using this rate may continue at this rate so long as they remain qualified.

B. Multi-Dwellings: The collection rate for multi-dwellings (IE: duplexes, triplexes, four-plexus, etc.) shall be \$17.18 per month for each residential unit in said multi-dwelling.

SECTION 8. RENTER DEPOSIT: That the City shall charge a \$75.00 renter deposit to renters wishing to establish water, sewer and/or sanitation accounts in their own names rather than their landlord's name. This \$75.00 deposit may be refunded or applied to the balance of the account at the time the account is closed or one year from

the date of payment of said deposit if the account is, in the opinion of the Finance Director, in good standing. The Finance Director is hereby authorized to set standards by which the status of an account is evaluated for the purpose of determining if a refund is appropriate.

Deposits may be refunded or applied upon request under the above conditions and only if the renter has remained at the same address for the aforementioned one year period.

SECTION 9. DELINQUENT ACCOUNTS: The unpaid balance on utility and sanitation accounts shall be considered delinquent 30 days after the date identified on the billing. Interest shall be charged on the unpaid balance commencing with the first day of delinquency at the rate of 12% per annum (1% per month) subject to a minimum charge of 50¢. After 30 days of delinquency, accounts shall be notified by mail that service will be discontinued unless full payment is made within a period of seven calendar days from date of mailing. The City Manager or his designated representative may enter into a payment agreement with a customer, if the customer can establish an unusual financial hardship, which has resulted in the delinquency. Interest charges shall be applied to the delinquent balance during the term of the agreement. Any breach of the payment agreement shall be grounds for termination of service without any further notification. Service fees, as established in Section 3 of this resolution, shall be applied to all accounts when service is discontinued for lack of payment.

SECTION 10. RETURNED CHECK FEES: The service fee for returned checks, non-sufficient funds debit cards, non-sufficient funds automatic withdrawals, etc., shall be the maximum prescribed by law at \$20.00 per occurrence.

SECTION 11. EFFECTIVE DATE: This resolution shall be effective October 1, 2014. Industrial and municipal wastewater user charges that are established by separate agreements shall remain as specified in said agreements.

SECTION 12. REPEAL OF PRIOR RESOLUTIONS: All prior resolutions establishing utility rates or portions thereof, inconsistent with the provisions of this resolution are hereby repealed.

PASSED BY THE CITY COUNCIL,
SIGNED BY THE MAYOR,

August 18, 2014
August 18, 2014

Mayor Don Hall

ATTEST:

Deputy City Clerk

Resolution No. _
Page 7 of 7

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF TWIN FALLS, IDAHO, APPROPRIATING \$57,082,189 FOR THE 2015 FISCAL YEAR TO DEFRAY ALL NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF TWIN FALLS; PROVIDING FOR THE OBJECTS AND PURPOSES FOR WHICH SUCH APPROPRIATIONS ARE MADE AND THE AMOUNT APPROPRIATED FOR EACH OBJECT OR PURPOSE; LEVYING AD VALOREM TAXES IN THE AMOUNT OF \$17,662,301 FOR THE 2015 FISCAL YEAR; PROVIDING THAT A COPY OF THIS ORDINANCE SHALL BE FILED WITH THE COUNTY COMMISSIONERS OF TWIN FALLS COUNTY, IDAHO AND WITH THE SECRETARY OF STATE OF THE STATE OF IDAHO; PROVIDING FOR THIS ORDINANCE TO TAKE EFFECT UPON ITS PASSAGE, APPROVAL, AND PUBLICATION ACCORDING TO LAW, THE RULE REQUIRING THAT AN ORDINANCE BE READ ON THREE SEPARATE OCCASIONS HAVING BEEN SUSPENDED.

WHEREAS, the City has provided proper notice and held a public hearing on August 18, 2014 regarding the proposed budget for Fiscal Year 2015, and

WHEREAS, the City Council has reviewed the proposed budget and determined that the expenditures are necessary;

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TWIN FALLS AS FOLLOWS:

Section 1: That the appropriations and the amount appropriated for the fiscal year beginning October 1, 2014 through September 30, 2015 be set as follows for the objects and purposes as herein specified:

<u>Objects and Purposes</u>		<u>Amounts</u>
General Fund	\$	21,867,384
Street Fund	\$	4,656,997
Street Light Fund	\$	438,320
Library Fund	\$	1,832,711
Airport Fund	\$	966,223
Capital Improvement Fund	\$	2,973,809
Pool Fund	\$	142,000
Fireworks Fund	\$	8,000
Insurance Fund	\$	397,160
Impact Fee Fund	\$	229,000
Historic Pres Comm Fund	\$	6,000
Airport Construction Fund	\$	1,066,667
Waterworks Fund	\$	8,773,217
Wastewater Fund	\$	8,414,335
Comm Area Maint Fund	\$	26,415
Sanitation Fund	\$	2,311,790
Golf Fund	\$	75,289
Dierkes/Shoshone Falls Fund	\$	385,305
Shop Fund	\$	440,467
CSI Safety Initiative	\$	2,000,000
Park Development Fund	\$	2,000
Seizures/Restitution Fund	\$	69,100
Total Appropriations	\$	57,082,189

The amount listed under the General Fund includes the budgets for City Council, City Manager, Finance, Legal, P&Z, Code Enforcement, Economic Dev., Human Resources, Info. Services, Police, Fire, Inspection, Animal Control, Engineering, Parks and Recreation.

Section 2: That the City of Twin Falls hereby certifies a tax levy in an amount not to exceed \$17,662,301 on the taxable market value of all taxable property within the corporate limits of the City of Twin Falls, Twin Falls County, Idaho to provide revenue for the following purposes:

<u>Activity</u>	<u>Tax Amount Certified</u>
General Fund	\$ 14,244,802
Street Fund	\$ 1,306,131
Street Light Fund	\$ 66,831
Library Fund	\$ 1,503,211
Airport Fund	\$ 366,952
Capital Improvement Fund	\$ 718
Insurance Fund	\$ 173,656
Total	\$ 17,662,301

Section 3: That the City Clerk of the City of Twin Falls is hereby directed to file a copy of the Ordinance with the County Commissioners of Twin Falls, County, Idaho; and the Secretary of State, in accordance with Idaho Code 50-1003 and 50-1007.

Section 4: That this Ordinance shall be in full force and effect from and after its passage, approval, and publication according to law, the rule requiring that an ordinance be read on three separate days having been suspended.

PASSED AND APPROVED UNDER SUSPENSION OF RULES this 18th day of August, 2014.

SIGNED BY THE MAYOR August _____, 2014. _____
Mayor

ATTEST: _____
Deputy City Clerk

PUBLISH: August 21, 2014