

**THE URBAN RENEWAL AGENCY
OF THE CITY OF TWIN FALLS**

**THE URBAN RENEWAL AGENCY OF THE
CITY OF TWIN FALLS, IDAHO**

SPECIAL BOARD MEETING

* * * *

The Board will meet Monday, April 7, 2014 at 12:00 p.m. in the City Council Chambers, 305 3rd Ave E., Twin Falls, Idaho.

See attached agenda.

Melinda Anderson
Executive Director



April 7, 2014 Urban Renewal Agency Meeting

To: Twin Falls Urban Renewal Agency

From: Jacqueline D. Fields P.E., City Engineer

Request:

Consideration of a request to accept the ranking of design firms and authorize the Director or her designee to negotiate a contract.

Time Estimate:

10 minutes with additional time for questions

Background:

The City recently became aware that the list of qualified engineering firms, used by staff to expedite the selection process, doesn't meet the State statute in that the firms are not ranked in order of preference and the list wasn't published. The result of this discernment was that it was determined that the selection of a design firm for the CLIF Bar pretreatment facilities would be done through the process described in Code 67-2320.

The Urban Renewal Agency advertised for proposals on March 13 and 20th, 2014. There were 4 firms who responded to the request for proposals. The proposals were evaluated by Rich Berger, representing CLIF Bar, Jackie Fields and Jason Brown from the City's Engineering Department. The evaluation team conducted the review on April 1, 2014 and ranked the firms based on their ability to follow directions, the relevance of their prior projects to this one and on the apparent technical experience of the design team. The firms are listed in order of preference:

- 1) Keller Associates of Boise Idaho, average score 4.41
- 2) SPF Water 4.38
- 3) Pharmer Engineering, LLC, 3.00
- 4) Mountain Waterworks 2.68

Budget Impact:

none

Regulatory Impact:

Upon acceptance by the Board, the list will be published and then Staff will be able to negotiate with the #1 ranked firm

Conclusion:

Staff recommends that the Board accepts the ranked list of qualified engineering firms and authorizes the Director or her designee to negotiate a contract.



Date: April 7, 2014
To: Urban Renewal Agency of the City of Twin Falls
From: Melinda Anderson, URA Executive Director

Request:

Presentation by OT/DT Infrastructure Subcommittee and request to approve recommendations.

Background:

This Subcommittee was created at the January 2014 board meeting to review the OT/DT Infrastructure Assessment report and to develop projects based on that. Chair Cindy Bond asked Leon Smith, Dan Brizee, and Sarah Taylor to serve on this subcommittee along with City Council members and City staff. The subcommittee met twice in March to review Jackie Fields, City Engineer, recommended list of infrastructure projects, to review project costs and projected revenues through 2022, and to develop recommendations.

Jackie identified 11 potential projects which were whittled down to 8. The subcommittee determined that for now the best course may be to focus on Projects 1 - 5. Those projects will provide needed water & sewer capacity for downtown and Old Town, and provide both above- and below-ground improvements to five blocks of Main Ave. These projects could be completed by the end of 2019.

At its last meeting, the group consensus was to move forward on two simultaneous tracks:

- 1) Begin planning for six blocks of Main Ave (Project #4) improvements including water & sewer, streets, curb/gutter/sidewalks, landscaping, lighting, alleys, etc. To ensure we get the best possible improvements on Main Ave, it will be critical to get downtown stakeholders and citizens involved to update the 2008 BID Master Landscape/Streetscape Plan.
- 2) Begin design on projects 1A and 1B.

Project costs for Projects 1 – 5 are roughly estimated at \$9.5 million. Project #4 (Main Ave) alone is estimated at \$3.67 million. The estimated costs spreadsheet is attached.

Projected revenues: Through 2022, the estimated uncommitted TIF revenue is about \$16.9 million. A revenue spreadsheet is attached.

Since the last subcommittee meeting Jackie has also drafted a preliminary timeline schedule for each of the identified projects. That timeline is attached to this report. Jackie believes that for Recommendation #2, it would be best to first focus on projects 1A and 1B as these two should be completed sooner to remove wastewater bottlenecks and to provide needed capacity to Old Town.

For Recommendation #1 (Main Ave), Jackie recommends that a series of public meetings be held to review and update the 2008 Downtown Master Landscape/Streetscape Plan. As the Plan didn't focus on Main Ave traffic flow or parking, Jackie recommends that public meetings begin with traffic flow along Main Ave

and into & out of Main Avenue for the 5 blocks of Main that are inside the TIF district. Once traffic flow is determined, updating the landscape and streetscape recommendations will follow.

The goal may be to complete the Main Avenue public visioning meetings by September 2014 so TFURA can move forward by hiring an engineering professional to develop construction documents, develop a construction plan and timeline, and bid the first phase of the construction.

Approval Process:

Approval of the recommendations by a majority of the Board.

Budget Impact:

No impact to the budget at this time.

Conclusion:

If the Board approves the Subcommittee's recommendations, it could direct staff to begin developing the public involvement process for Main Ave.

Attachments:

1. Projects Description
2. Projects Maps
3. Estimated Projects Cost spreadsheet
4. Projected Revenues spreadsheet
5. Draft Projects Schedule Timeline

SUGGESTIONS FOR DOWNTOWN PRIORITY

Fields, 10/30/13

It is a little bit rough to try and assemble and prioritize projects. The 2 following sewer project and the water job will be the stranglehold for achieving dreams and goals in this RAA Albion will be the soonest (see figure 5-7). Below that are configurations to consider.

Large Diameter Sewer – these 2 projects will be the bottlenecks on large scale growth

1. Albion Street from Addison to 6th W (figure 5-7, 5-8)
 - a. Enables industrial, as well as extensive commercial, south of 4th W/S development
2. Alley between 3rd N & 4th N, between Shoshone & Addison (figure 5-7)
 - a. Enables fully utilized commercial and could allow industrial growth n of 4th W/S
 - b. Need to target potential area so that sewer line size works, could include localized improvement by industry.

Large Diameter Water

3. Eden St N from 6th N to 2nd W (figure 4-12, we are not tearing into Dierkes)
 - o Large diameter water line improvement including 6th into Addison
 - o Strengthens area resilience, replaces bad line between the 2nds

4. Focus on Main Street from Eden to Jerome, by the block (figure ES-1)

CIPP sewer in the alleys between 2nd N/E – Main and Main – 2nd S/W, unless there is industrial or significant, heavy commercial users (check Figure 5-7, 5-2)

Large diameter (12"?) Waterline down Main (not shown directly but look at figure 4-12 or 4-2)

Pros: Separates water and sewer facilities according to DEQ requirements
Provides an opportunity to increase fire flow for 2nd story occupancy
Starting at Eden isn't an absolute requirement, although (waterwise), it will be the most stable and cost efficient

Cons: If we stop, we will need to tie in by running down a sidestreet to the alley (some don't see this as a "con")

Would require interior work for every business

1. Reconstruct Main Street (figure 8-3)
2. Replace most corners (no ramp or non-compliant) and sidewalk (fair-bad) (figure 8-5)
3. Flatten cross-slope on streets (figure 8-3)
4. Could replace irrigation facilities and streetscape
5. Review (and modify?) lighting in the area (figure 8-5)

5. Abandon alley water line crossing of the 2nds (flanking Shoshone), Place a 12 in water line down Shoshone (not shown directly but look at figure 4-12 or 4-2)

Lines are undersized (4 inch, cast, and pre-1950)

Access is difficult or functionally unreasonable

Beginning the spine on Shoshone brings area closer to City Code requirements for water redundancy.

6. Focus on 4 & 6 in water line replacement (here is a variety of generally equal spot projects)

Place a 12 in line down **Shoshone from 3rd N (north end of RAA) to 5th Ave W** (not shown directly but look at figure 4-12 or 4-2)

Replaces about 9 blocks of undersized and ancient waterline

Probably requires work to tying into all business

Could be tied in with localized roadway work (not much, except side street tie-ins)

Would require replacement of decent pavement

Could be tied in with placement of ramps (~18) and sidewalk replacement (figure 8-5)

7. Replace 4 in line on 5th W from Gooding to Fairfield (industrial potential?) (figure 4-12)

Could companion with sewer work in the alley between 5th & 6th from Shoshone to Fairfield (figure 5-2)

8. Replace 4 in line on 3rd S from Idaho to Ketchum (figure 4-12)

Could companion with sewer replacement in N alley, maintenance in the S alley

10 ramps and missing sidewalk placement, probably c&g also (figure 8-5)

Could attempt some drainage remediation (figure 8-3)

Not illuminated, could also address streetscape (figure 8-5)

9. Replace 6 in water line in Idaho from alley S of 2nd S to Minidoka (pre-1950, cast and small) (figure 4-12)

7 ramps, some illumination, some sidewalk/streetscape (figure 8-5)

Enable reconstruction of 1 block of bad pavement (figure 8-3)

Companion with sewer line replacement between Idaho and Shoshone in alley between 4th/5th (figure 5-2)

Fund the traffic study to reverse the couplet works towards diverting truck traffic around downtown, facilitates industrial access off Minidoka

10. Consider upsizing the sewer run in the alley between 6th/7th W from Minidoka to Shoshone and also the sewer in Shoshone from 5th to 6th (figure 5-2, 5-7)

Line has 150,000 gpd at build out without an industrial point load.

11. Consider redevelopment of the block between 4th W & 5th Ave W, from Shoshone to Fairfield

D&G auto, the cow place, (figures 5-2 & 4-12, 4-2, 5-7)

Need to upsize (parts of?) the sewer, move n-s leg out of alley parallel to Shoshone

Move the N-S alley waterline into Shoshone, beef up Fairfield and/or Gooding

Decent street but probably should have c&g, sidewalk and streetscape (even if industrial, Glanbia is the lead here)

Looks like a potential candidate for reverse in angle parking and a bike way-ish to get over to either the West 5 Points or Dierkes to Harrison bike lane (need to be careful at the 2nds & Addison)



URBAN RENEWAL AGENCY OF THE CITY OF TWIN FALLS

PROJECT TYPE LEGEND

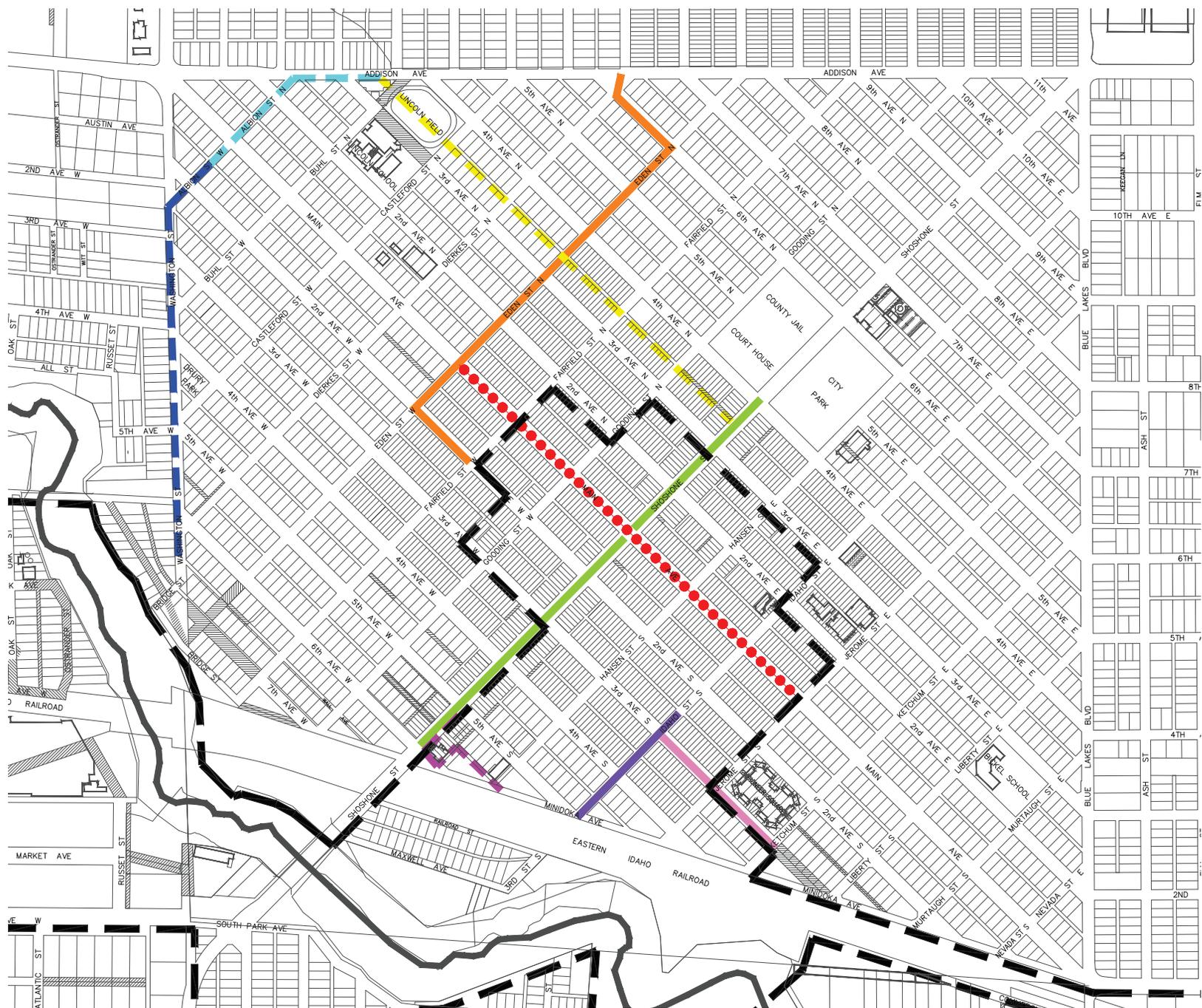
- SEWER [thick dashed line]
- WATER [thin solid line]
- SEWER AND WATER [thick dotted line]

PROJECT LOCATION LEGEND

- 1A [light blue dashed line]
- 1B [dark blue dashed line]
- 2 [yellow dashed line]
- 3 [orange solid line]
- 4 [red dotted line]
- 5 [green solid line]
- 6 [pink solid line]
- 9 [purple solid line]
- 10 [purple dashed line]

URBAN RENEWAL AREA LEGEND

- [thick dashed line] REVENUE ALLOCATION AREA #1-1



Projected Funds Available from 4-1 for Projects

	<u>9-2014</u>	<u>9-2015</u>	<u>9-2016</u>	<u>9-2017</u>	<u>9-2018</u>	<u>9-2019</u>
Revenue:						
Property Taxes	2,200,000	2,266,000	2,333,980	2,403,999	2,476,119	2,550,403
Other Property Sales						
Refund of Bond Reserve						
Total Revenue	2,200,000	2,266,000	2,333,980	2,403,999	2,476,119	2,550,403
Expenditures:						
Wells Fargo Bond	702,547	697,342	698,652	898,676	697,410	698,252
Note Payable - Tuckers	43,964	43,964	43,964	43,964	43,964	43,964
Professional (Engineering and Legal)	30,000	30,000	30,000	30,000	30,000	30,000
Property Maintenance	10,000	15,000	15,000	15,000	15,000	15,000
URA Overhead	152,800	160,440	168,462	176,885	185,729	195,016
Total Expenditures	939,311	946,746	956,078	1,164,525	972,103	982,232
Projects:						
Water Tank	1,172,000					
Pocket Park	200,000	6,000	6,000	6,000	6,000	6,000
Silo Park Improvements	15,000					
Downtown Commons	50,000					
Project A						
Total Projects	1,437,000	6,000	6,000	6,000	6,000	6,000
Net Increase in Cash	(176,311)	1,313,254	1,371,902	1,233,474	1,498,016	1,562,171
Beginning Cash	3,737,497	3,561,186	4,874,440	6,246,342	7,479,816	8,977,832
Ending Cash Available for Additional Projects (Cumulative)	3,561,186	4,874,440	6,246,342	7,479,816	8,977,832	10,540,003

Assumptions:

- 1) Property taxes for 9-2014 are based on actual collections for the 9-2013 year end, with no increase.
- 2) Property taxes are increasing at a 3% rate for the 2015-2022 years.
- 3) Overhead costs are increasing at a 5% rate.

<u>9-2020</u>	<u>9-2021</u>	<u>9-2022</u>
2,626,915	2,705,723	2,786,894
		500,000
		699,123
<hr/> 2,626,915	<hr/> 2,705,723	<hr/> 3,986,017

697,460	695,032	695,970
36,637		
30,000	30,000	30,000
15,000	15,000	15,000
204,767	215,005	225,755
<hr/> 983,864	<hr/> 955,037	<hr/> 966,725

6,000	6,000	6,000
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<hr/> 6,000	<hr/> 6,000	<hr/> 6,000
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1,637,051	1,744,686	3,013,292
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<hr/> 10,540,003	<hr/> 12,177,055	<hr/> 13,921,740
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<hr/> <hr/> 12,177,055	<hr/> <hr/> 13,921,740	<hr/> <hr/> 16,935,032
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PLANNING LEVEL COST ESTIMATE

This unit price planning level cost estimate may differ from actual construction costs due to lack of a firm scope, project timing and project details. Although it has been intended to be minus (-) 30% to plus (+) 50% of the actual cost in 2014 dollars, it may still vary from those figures given scope change, incorrect assumptions made, and various other circumstances at the time of actual bidding.

<i>Project Number</i>		<i>1a</i>			<i>1b</i>			<i>2</i>		
<i>Project Description</i>		<i>Albion(Addison to 6th W) Sewer</i>			<i>Albion(Addison to 6th W) Sewer</i>			<i>Alley Between 3rd N & 4th N (Between Shoshone & Addison) Sewer</i>		
		<u>QUANTITY</u>	<u>UNIT PRICE</u>	<u>TOTAL PRICE</u>	<u>QUANTITY</u>	<u>UNIT PRICE</u>	<u>TOTAL PRICE</u>	<u>QUANTITY</u>	<u>UNIT PRICE</u>	<u>TOTAL PRICE</u>
BID ITEM DESCRIPTION	UNIT									
Bypass Pumping	LS	1	\$35,000.00	\$35,000.00	1	\$25,000.00	\$25,000.00	1	\$25,000.00	\$25,000.00
Traffic Control	LS	1	\$60,000.00	\$60,000.00	1	\$50,000.00	\$50,000.00	1	\$30,000.00	\$30,000.00
Surveying, Testing, Inspection	LS	1	\$20,000.00	\$20,000.00	1	\$20,000.00	\$20,000.00	1	\$20,000.00	\$20,000.00
8" CIPP (Including Taps)	FT	0		\$0.00	0		\$0.00	0		\$0.00
8" Sewer Pipe (Exc, Bedding, Pipe, Backfill)	FT	0		\$0.00	0		\$0.00	0		\$0.00
12" Sewer Pipe (Exc, Bedding, Pipe, Backfill)	FT	0		\$0.00	0		\$0.00	0		\$0.00
15" Sewer Pipe (Exc, Bedding, Pipe, Backfill)	FT	1,240	\$80.00	\$99,200.00	2,330	\$80.00	\$186,400.00	0	\$80.00	\$0.00
18" Sewer Pipe (Exc, Bedding, Pipe, Backfill)	FT	0	\$90.00	\$0.00	0	\$90.00	\$0.00	2,850	\$90.00	\$256,500.00
Sewer Manholes	EACH	5	\$5,000.00	\$25,000.00	8	\$5,000.00	\$40,000.00	0		\$0.00
Sewer Service Taps	EACH	5	\$750.00	\$3,750.00	10	\$750.00	\$7,500.00	80	\$500.00	\$40,000.00
8" Water Line (Ex, Bedding, Pipe, Backfill, Fittings, Hydrants)	FT	0		\$0.00	0		\$0.00	0		\$0.00
12" Water Line (Ex, Bedding, Pipe, Backfill, Fittings, Hydrants)	FT	0		\$0.00	0		\$0.00	0		\$0.00
15" Water Line (Ex, Bedding, Pipe, Backfill, Fittings, Hydrants)	FT	0		\$0.00	0		\$0.00	0		\$0.00
Water Service Taps	EACH	0		\$0.00	0		\$0.00	0		\$0.00
Base & Leveling Courses	CY	827	\$70.00	\$57,866.67	1,553	\$65.00	\$100,966.67	2,217	\$60.00	\$133,000.00
Plantmix Pavement	TON	794	\$140.00	\$111,104.00	1,491	\$130.00	\$193,856.00	912	\$140.00	\$127,680.00
Excavation (Reconstruct or Drainage Improvements)	CY	0		\$0.00	0		\$0.00	0		\$0.00
Base (Reconstruct or Drainage Improvements)	CY	0		\$0.00	0		\$0.00	0		\$0.00
Wearing Surface (Reconstruct or Drainage Improvements)	TON	0		\$0.00	0		\$0.00	0		\$0.00
Streetscape (Landscaping, irrigation, etc.)	LS	0		\$0.00	0		\$0.00	0		\$0.00
Illumination (Poles, conduit, wiring, etc.)	LS	0		\$0.00	0		\$0.00	0		\$0.00
ADA Approaches	EACH	7	\$5,000.00	\$35,000.00	13	\$5,000.00	\$65,000.00	0	\$5,000.00	\$0.00
Curb & Gutter	FT	330	\$35.00	\$11,550.00	1,500	\$30.00	\$45,000.00	160	\$35.00	\$5,600.00
Sidewalk	SY	183	\$50.00	\$9,166.67	833	\$40.00	\$33,333.33	89	\$60.00	\$5,333.33
Mobilization	%	10%	\$467,637.33	\$46,763.73	10%	\$767,056.00	\$76,705.60	10%	\$643,113.33	\$64,311.33
Engineering	%	10%	\$467,637.33	\$46,763.73	10%	\$767,056.00	\$76,705.60	10%	\$643,113.33	\$64,311.33
Contingency	%	20%	\$467,637.33	\$93,527.47	20%	\$767,056.00	\$153,411.20	20%	\$643,113.33	\$128,622.67
TOTAL OF ALL BID PRICES		\$654,692.27			\$1,073,878.40			\$900,358.67		
ESTIMATED COST RANGE		\$458,285 to \$982,000			\$751,715 to \$1,611,000			\$630,251 to \$1,351,000		

PLANNING LEVEL COST ESTIMATE

This unit price planning level cost estimate may differ from actual intended to be minus (-) 30% to plus (+) 50% of the actual cost due to various other circumstances at the time of actual bidding.

<i>Project Number</i>		3			4			5		
<i>Project Description</i>		<i>Eden St N (6th N to 2nd W) Water</i>			<i>Main St (Eden to Jerome)</i>			<i>Shoshone St (4th Ave N to 6th Ave W)</i>		
		<u>QUANTITY</u>	<u>UNIT PRICE</u>	<u>TOTAL PRICE</u>	<u>QUANTITY</u>	<u>UNIT PRICE</u>	<u>TOTAL PRICE</u>	<u>QUANTITY</u>	<u>UNIT PRICE</u>	<u>TOTAL PRICE</u>
BID ITEM DESCRIPTION	UNIT									
Bypass Pumping	LS	0		\$0.00	1	\$10,000.00	\$10,000.00	0		\$0.00
Traffic Control	LS	1	\$60,000.00	\$60,000.00	1	\$40,000.00	\$40,000.00	1	\$80,000.00	\$80,000.00
Surveying, Testing, Inspection	LS	1	\$20,000.00	\$20,000.00	1	\$25,000.00	\$25,000.00	1	\$25,000.00	\$25,000.00
8" CIPP (Including Taps)	FT	0		\$0.00	5,600	\$20.00	\$112,000.00	0		\$0.00
8" Sewer Pipe (Exc, Bedding, Pipe, Backfill)	FT	0		\$0.00	0		\$0.00	0		\$0.00
12" Sewer Pipe (Exc, Bedding, Pipe, Backfill)	FT	0		\$0.00	0		\$0.00	0		\$0.00
15" Sewer Pipe (Exc, Bedding, Pipe, Backfill)	FT	0		\$0.00	0		\$0.00	0		\$0.00
18" Sewer Pipe (Exc, Bedding, Pipe, Backfill)	FT	0		\$0.00	0		\$0.00	0		\$0.00
Sewer Manholes	EACH	0		\$0.00	0		\$0.00	0		\$0.00
Sewer Service Taps	EACH	0		\$0.00	0		\$0.00	0		\$0.00
8" Water Line (Ex, Bedding, Pipe, Backfill, Fittings, Hydrants)	FT	0		\$0.00	0		\$0.00	0		\$0.00
12" Water Line (Ex, Bedding, Pipe, Backfill, Fittings, Hydrants)	FT	0		\$0.00	2,800	\$120.00	\$336,000.00	2,850	\$120.00	\$342,000.00
15" Water Line (Ex, Bedding, Pipe, Backfill, Fittings, Hydrants)	FT	3,200	\$140.00	\$448,000.00	0		\$0.00	0		\$0.00
Water Service Taps	EACH	70	\$500.00	\$35,000.00	192	\$1,000.00	\$192,000.00	144	\$400.00	\$57,600.00
Base & Leveling Courses	CY	2,133	\$60.00	\$128,000.00	0		\$0.00	1,900	\$60.00	\$114,000.00
Plantmix Pavement	TON	2,048	\$130.00	\$266,240.00	0		\$0.00	1,824	\$130.00	\$237,120.00
Excavation (Reconstruct or Drainage Improvements)	CY	0		\$0.00	11,615	\$12.00	\$139,377.78	1,333	\$20.00	\$26,666.67
Base (Reconstruct or Drainage Improvements)	CY	0		\$0.00	8,711	\$35.00	\$304,888.89	1,000	\$70.00	\$70,000.00
Wearing Surface (Reconstruct or Drainage Improvements)	TON	0		\$0.00	6,272	\$110.00	\$689,920.00	720	\$140.00	\$100,800.00
Streetscape (Landscaping, irrigation, etc.)	LS	0		\$0.00	1	\$300,000.00	\$300,000.00	0		\$0.00
Illumination (Poles, conduit, wiring, etc.)	LS	0		\$0.00	1	\$200,000.00	\$200,000.00	0		\$0.00
ADA Approaches	EACH	20	\$4,000.00	\$80,000.00	24	\$4,000.00	\$96,000.00	18	\$4,000.00	\$72,000.00
Curb & Gutter	FT	1,600	\$30.00	\$48,000.00	5,600	\$15.00	\$84,000.00	100	\$35.00	\$3,500.00
Sidewalk	SY	889	\$40.00	\$35,555.56	3,111	\$30.00	\$93,333.33	56	\$60.00	\$3,333.33
Mobilization	%	10%	\$1,120,795.56	\$112,079.56	10%	\$2,622,520.00	\$262,252.00	10%	\$1,132,020.00	\$113,202.00
Engineering	%	10%	\$1,120,795.56	\$112,079.56	10%	\$2,622,520.00	\$262,252.00	10%	\$1,132,020.00	\$113,202.00
Contingency	%	20%	\$1,120,795.56	\$224,159.11	20%	\$2,622,520.00	\$524,504.00	20%	\$1,132,020.00	\$226,404.00
TOTAL OF ALL BID PRICES				\$1,569,113.78			\$3,671,528.00			\$1,584,828.00
ESTIMATED COST RANGE				\$1,098,380 to \$2,354,000			\$2,570,070 to \$5,507,000			\$1,109,380 to \$2,377,000

PLANNING LEVEL COST ESTIMATE

This unit price planning level cost estimate may differ from actual intended to be minus (-) 30% to plus (+) 50% of the actual cost various other circumstances at the time of actual bidding.

<i>Project Number</i>		8			9			10		
<i>Project Description</i>		<i>3rd St S (Idaho to Ketchum)</i>			<i>Idaho St (Alley South of 2nd Ave S to Minidoka)</i>			<i>Alley Between 6th Ave W & 7th Ave W (Minidoka to Shoshone) et al.</i>		
		<u>QUANTITY</u>	<u>UNIT PRICE</u>	<u>TOTAL PRICE</u>	<u>QUANTITY</u>	<u>UNIT PRICE</u>	<u>TOTAL PRICE</u>	<u>QUANTITY</u>	<u>UNIT PRICE</u>	<u>TOTAL PRICE</u>
BID ITEM DESCRIPTION	UNIT									
Bypass Pumping	LS	1	\$10,000.00	\$10,000.00	0		\$0.00	1	\$15,000.00	\$15,000.00
Traffic Control	LS	1	\$5,000.00	\$5,000.00	1	\$10,000.00	\$10,000.00	1	\$25,000.00	\$25,000.00
Surveying, Testing, Inspection	LS	1	\$10,000.00	\$10,000.00	1	\$10,000.00	\$10,000.00	1	\$15,000.00	\$15,000.00
8" CIPP (Including Taps)	FT	700	\$30.00	\$21,000.00	0		\$0.00	0		\$0.00
8" Sewer Pipe (Exc, Bedding, Pipe, Backfill)	FT	1,900	\$50.00	\$95,000.00	0		\$0.00	0	\$70.00	\$0.00
12" Sewer Pipe (Exc, Bedding, Pipe, Backfill)	FT	0		\$0.00	1,400	\$70.00	\$98,000.00	1,050	\$70.00	\$73,500.00
15" Sewer Pipe (Exc, Bedding, Pipe, Backfill)	FT	0		\$0.00	0		\$0.00	0		\$0.00
18" Sewer Pipe (Exc, Bedding, Pipe, Backfill)	FT	0		\$0.00	0		\$0.00	0		\$0.00
Sewer Manholes	EACH	5	\$5,000.00	\$25,000.00	5	\$5,000.00	\$25,000.00	5	\$5,000.00	\$25,000.00
Sewer Service Taps	EACH	45	\$750.00	\$33,750.00	10	\$750.00	\$7,500.00	10	\$750.00	\$7,500.00
8" Water Line (Ex, Bedding, Pipe, Backfill, Fittings, Hydrants)	FT	950	\$80.00	\$76,000.00	0		\$0.00	0		\$0.00
12" Water Line (Ex, Bedding, Pipe, Backfill, Fittings, Hydrants)	FT	0		\$0.00	850	\$120.00	\$102,000.00	0		\$0.00
15" Water Line (Ex, Bedding, Pipe, Backfill, Fittings, Hydrants)	FT	0		\$0.00	0		\$0.00	0		\$0.00
Water Service Taps	EACH	20	\$750.00	\$15,000.00	10	\$750.00	\$7,500.00	0		\$0.00
Base & Leveling Courses	CY	633	\$60.00	\$38,000.00	567	\$60.00	\$34,000.00	700	\$60.00	\$42,000.00
Plantmix Pavement	TON	608	\$140.00	\$85,120.00	544	\$140.00	\$76,160.00	672	\$140.00	\$94,080.00
Excavation (Reconstruct or Drainage Improvements)	CY	1,511	\$20.00	\$30,222.22	1,037	\$20.00	\$20,740.74	0		\$0.00
Base (Reconstruct or Drainage Improvements)	CY	1,133	\$70.00	\$79,333.33	778	\$75.00	\$58,333.33	0		\$0.00
Wearing Surface (Reconstruct or Drainage Improvements)	TON	816	\$140.00	\$114,240.00	560	\$140.00	\$78,400.00	0		\$0.00
Streetscape (Landscaping, irrigation, etc.)	LS	1	\$125,000.00	\$125,000.00	1	\$120,000.00	\$120,000.00	0		\$0.00
Illumination (Poles, conduit, wiring, etc.)	LS	1	\$75,000.00	\$75,000.00	1	\$60,000.00	\$60,000.00	0		\$0.00
ADA Approaches	EACH	10	\$5,000.00	\$50,000.00	7	\$5,000.00	\$35,000.00	4	\$5,000.00	\$20,000.00
Curb & Gutter	FT	500	\$30.00	\$15,000.00	400	\$35.00	\$14,000.00	100	\$40.00	\$4,000.00
Sidewalk	SY	278	\$50.00	\$13,888.89	222	\$50.00	\$11,111.11	56	\$60.00	\$3,333.33
Mobilization	%	10%	\$916,554.44	\$91,655.44	10%	\$767,745.19	\$76,774.52	10%	\$324,413.33	\$32,441.33
Engineering	%	10%	\$916,554.44	\$91,655.44	10%	\$767,745.19	\$76,774.52	10%	\$324,413.33	\$32,441.33
Contingency	%	20%	\$916,554.44	\$183,310.89	20%	\$767,745.19	\$153,549.04	20%	\$324,413.33	\$64,882.67
TOTAL OF ALL BID PRICES				\$1,283,176.22			\$1,074,843.26			\$454,178.67
ESTIMATED COST RANGE				\$898,223 to \$1,925,000			\$752,390 to \$1,612,000			\$317,925 to \$681,000

ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	2015				2016				2017				2018				2019				2020				2021			
							Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	
1		Project 1 Old Towne Sewer	320 days	Wed 10/1/14	Tue 12/22/15																													
2		Design	5 mons	Wed 10/1/14	Tue 2/17/15																													
3		Permitting/Utilities	3 mons	Wed 2/18/15	Tue 5/12/15	2																												
4		Construct Phase 1a	3 mons	Wed 5/13/15	Tue 8/4/15	3																												
5		Construct Phase 1b	5 mons	Wed 8/5/15	Tue 12/22/15	4																												
6		Project 2 Downtown Sewer	320 days	Wed 10/2/19	Tue 12/22/20																													
7		Design	6 mons	Wed 10/2/19	Tue 3/17/20																													
8		Permitting/Utilities	6 mons	Wed 12/25/19	Tue 6/9/20	7SS+3 mons																												
9		Construction	7 mons	Wed 6/10/20	Tue 12/22/20	8																												
10		Project 3 RAA Water	240 days	Wed 10/1/14	Tue 9/1/15																													
11		Design	5 mons	Wed 10/1/14	Tue 2/17/15																													
12		Permitting/Utilities	4 mons	Wed 2/18/15	Tue 6/9/15	11																												
13		Construction	3 mons	Wed 6/10/15	Tue 9/1/15	12																												
14		Project 4 Main Street	1020 days	Wed 10/1/14	Tue 8/28/18																													
15		Preliminary Design	4 mons	Wed 10/1/14	Tue 1/20/15																													
16		Public Involvement	120 days	Tue 12/2/14	Mon 5/18/15																													
17		Traffic Flow	40 days	Tue 12/2/14	Mon 1/26/15																													
18		Streetscape	40 days	Tue 1/27/15	Mon 3/23/15	17																												
19		Landscaping	40 days	Tue 3/24/15	Mon 5/18/15	18																												
20		Construction	40 days	Tue 1/27/15	Mon 3/23/15	17																												
21		Construction Coord	1 day	Wed 10/1/14	Wed 10/1/14																													
22		Project 4 Phase 1	409 days	Wed 1/21/15	Mon 8/15/16																													
23		Preliminary Design	2 mons	Wed 1/21/15	Tue 3/17/15	15																												
24		Utility Plans	4 mons	Wed 3/18/15	Tue 7/7/15	23,17																												
25		Final Design	5 mons	Wed 7/8/15	Tue 11/24/15	24,18																												
26		CN - Utilities	3 mons	Tue 3/1/16	Mon 5/23/16	25																												
27		Construction	3 mons	Tue 5/24/16	Mon 8/15/16	26																												
28		Project 4 Phase 2	450 days	Wed 11/25/15	Tue 8/15/17																													
29		Preliminary Design	2 mons	Wed 11/25/15	Tue 1/19/16	25																												
30		Utility Plans	4 mons	Wed 1/20/16	Tue 5/10/16	29																												
31		Final Design	4 mons	Wed 5/11/16	Tue 8/30/16	30																												
32		CN - Utilities	3 mons	Wed 3/1/17	Tue 5/23/17	31																												
33		Construction	3 mons	Wed 5/24/17	Tue 8/15/17	32																												
34		Project 4 Phase 3	511 days	Wed 8/31/16	Wed 8/15/18																													
35		Preliminary Design	2 mons	Wed 8/31/16	Tue 10/25/16	31																												
36		Utility Plans	4 mons	Wed 10/26/16	Tue 2/14/17	35																												
37		Final Design	4 mons	Wed 2/15/17	Tue 6/6/17	36																												
38		CN - Utilities	3 mons	Thu 3/1/18	Wed 5/23/18	37																												
39		Construction	3 mons	Thu 5/24/18	Wed 8/15/18	38																												
40		Project 4 Phase 4	320 days	Wed 6/7/17	Tue 8/28/18																													

Project: DIP Date: Thu 3/27/14	Task		Project Summary		Inactive Milestone		Manual Summary Rollup		Deadline
	Split		External Tasks		Inactive Summary		Manual Summary		Progress
	Milestone		External Milestone		Manual Task		Start-only		
	Summary		Inactive Task		Duration-only		Finish-only		

ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	2015				2016				2017				2018				2019				2020				2021			
							Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3
41		Preliminary Design	2 mons	Wed 6/7/17	Tue 8/1/17	37																												
42		Utility Plans	4 mons	Wed 8/2/17	Tue 11/21/17	41																												
43		Final Design	4 mons	Wed 11/22/17	Tue 3/13/18	42																												
44		CN - Utilities	3 mons	Wed 3/14/18	Tue 6/5/18	43																												
45		Construction	3 mons	Wed 6/6/18	Tue 8/28/18	44																												
46		Shoshone St Water	998 days	Mon 6/1/15	Wed 3/27/19																													
47		Preliminary Design	2 mons	Mon 6/1/15	Fri 7/24/15																													
48		Public Involvement	4 mons	Mon 7/27/15	Fri 11/13/15	47																												
49		Final Design Phase 1 (4th N - 2nd N)	5 mons	Mon 11/16/15	Fri 4/1/16	48																												
50		Construction Coord	3 mons	Mon 4/4/16	Fri 6/24/16	49																												
51		Construction	3 mons	Mon 4/4/16	Fri 6/24/16	49																												
52		Final Design Phase 2 (2nd N - 2nd W)	5 mons	Mon 4/4/16	Fri 8/19/16	49																												
53		Construction Coord	3 mons	Thu 5/24/18	Wed 8/15/18	52,38																												
54		Construction	3 mons	Thu 5/24/18	Wed 8/15/18	52,38																												
55		Final Design Phase 3 (2nd W - 6th W)	5 mons	Thu 8/16/18	Wed 1/2/19	54																												
56		Construction Coord	3 mons	Thu 1/3/19	Wed 3/27/19	55																												
57		Construction	3 mons	Thu 1/3/19	Wed 3/27/19	55																												
58		Project 8 3rd Street 5 (Idaho - Ketchum)	320 days	Tue 7/3/18	Mon 9/23/19																													
59		Preliminary Design	2 mons	Tue 7/3/18	Mon 8/27/18																													
60		Public Involvement	4 mons	Tue 8/28/18	Mon 12/17/18	59																												
61		Final Design	4 mons	Tue 12/18/18	Mon 4/8/19	60																												
62		CN- utilities	3 mons	Tue 4/9/19	Mon 7/1/19	61																												
63		CN - streetscape	3 mons	Tue 7/2/19	Mon 9/23/19	62																												
64		Project 9 Idaho Street (2nd S - Minidoka)	320 days	Tue 7/2/19	Mon 9/21/20																													
65		Preliminary Design	2 mons	Tue 7/2/19	Mon 8/26/19																													
66		Public Involvement	4 mons	Tue 8/27/19	Mon 12/16/19	65																												
67		Final Design	4 mons	Tue 12/17/19	Mon 4/6/20	66																												
68		CN- utilities	3 mons	Tue 4/7/20	Mon 6/29/20	67																												
69		CN - streetscape	3 mons	Tue 6/30/20	Mon 9/21/20	68																												
70		Project 10 6th/7th Ave W alley (minidoka - Shoshone) sewer	150 days	Thu 10/1/20	Wed 4/28/21																													
71		Preliminary Design	2 mons	Thu 10/1/20	Wed 11/25/20																													
72		Final Design	4 mons	Thu 11/26/20	Wed 3/17/21	71																												
73		Construction	6 wks	Thu 3/18/21	Wed 4/28/21	72																												

Project: D/P Date: Thu 3/27/14	Task		Project Summary		Inactive Milestone		Manual Summary Rollup		Deadline
	Split		External Tasks		Inactive Summary		Manual Summary		Progress
	Milestone		External Milestone		Manual Task		Start-only		
	Summary		Inactive Task		Duration-only		Finish-only		