



TWIN FALLS PARKS AND RECREATION

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TWIN FALLS GOLF ADVISORY COMMISSION

June 12, 2013
11:00am

Twin Falls Council Chambers
305 3rd Avenue East

AGENDA

11:00am Call to Order

1. **Approve minutes of the May 8th, 2013 meeting**
2. **Fund Raising Golf Tournament Update**
3. **Budget Requests for 2013-2014 Update**
4. **Other Items from the Commission**

**Any person(s) needing special accommodations to participate in the above noticed meeting should contact Nikki Miller at (208)736-2265 at least two working days before the meeting.*

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June 12, 2013

STAFF REPORT

1. Approve minutes of the May 8th 2013 meeting.

The Commission needs to approve or amend the proposed set of minutes.

2. Fund Raising Golf Tournament Update - Staff and Commission

Attached is the latest revenue/expenditures from the 2012 golf tournament. Also attached is this year's revenue/expenditure sheet. Dario and his crew have finished the work on the tee box at hole #14, sand has been placed in some of the bunkers. Brett Semple and his sub-committee will discuss the progress of getting sponsors and what still needs to be accomplished in the next month.

Saturday July 27th is the date for this year's "Friends of Muni" tournament.

3. Budget Requests for 2013-2014

The five capital improvements requests that were submitted for next year's budget was discussed at a budget meeting late May, so far the ones that made the first cut were: 1) Upgrade the Fire Suppression System; 2) Replace the soffit; and 3) Seal the Concrete Patio Deck. The other two did not make the cut (Tables and Chairs and the new Deck/Patio).

Monday June 10th, the City Council will discuss the preliminary budget and will take the public's input on the budget for next fiscal year.

4. Other Items from Commission

Other items from the Commission can be brought up to discuss or to be added on next month's agenda.

Attachments

1. May 8, 2013 Minutes
2. 2012 Fundraising Expenditure/Revenue Spreadsheet
3. 2013 Fundraising Expenditure/Revenue Spreadsheet

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