

COUNCIL MEMBERS:

SHAWN BARIGAR	DON HALL	SUZANNE HAWKINS	GREGORY LANTING	JIM MUNN, JR.	REBECCA MILLS SOJKA	CHRIS TALKINGTON
<i>Vice Mayor</i>		<i>Mayor</i>				



AGENDA

Meeting of the Twin Falls City Council
Monday, April 15, 2013
 City Council Chambers
 305 3rd Avenue East
 Twin Falls, Idaho

5:00 P.M.

PLEDGE OF ALLEGIANCE TO THE FLAG
 CONFIRMATION OF QUORUM
 INTRODUCTION OF STAFF
 CONSIDERATION OF THE AMENDMENTS TO THE AGENDA:
 PROCLAMATIONS: **National Library Week 2013**

AGENDA ITEMS	Purpose	By:
I. <u>CONSENT CALENDAR:</u> 1. Consideration of a request to approve the accounts payable for April 9 – 15, 2013, total: \$516,746.18, and April 12, 2013, Payroll total: \$114,361.92. 2. Consideration of a request to approve the March 11, 2013, and March 18, 2013, Council Minutes. 3. Consideration of the request to donate a bench with a plaque located along the Snake River Canyon Rim Trail System.	Action Action	Staff Report Sharon Bryan Leila Sanchez Dennis Bowyer
II. <u>ITEMS FOR CONSIDERATION:</u> 1. Presentation of the Road Scholar Level 1 Awards to Chris Westburg and Cody Brown of the Streets Department. 2. A general discussion about the Municipal Powers Outsource Grant process. 3. Auger Falls update and consideration of a request to award the 2013 Auger Falls Pipeline Project to Knife River of Boise, Idaho, in the amount of \$1,316,545.00 4. Public input and/or items from the City Manager and City Council.	Action Discussion Update/Action	Jacqueline Fields Travis Rothweiler Lee Glaesemann
III. <u>ADVISORY BOARD REPORTS/ANNOUNCEMENTS:</u>		
IV. <u>PUBLIC HEARINGS:</u> 6:00 PM - None		
V. <u>ADJOURNMENT:</u>		

**Any person(s) needing special accommodations to participate in the above noticed meeting should contact Leila Sanchez at (208) 735-7287 at least two working days before the meeting.*

Twin Falls City Council-Public Hearing Procedures for Zoning Requests

1. Prior to opening the first Public Hearing of the session, the Mayor shall review the public hearing procedures.
 2. Individuals wishing to testify or speak before the City Council shall wait to be recognized by the Mayor, approach the microphone/podium, state their name and address, then proceed with their comments. Following their statements, they shall write their name and address on the record sheet(s) provided by the City Clerk. The City Clerk shall make an audio recording of the Public Hearing.
 3. The Applicant, or the spokesperson for the Applicant, will make a presentation on the application/request (request). No changes to the request may be made by the applicant after the publication of the Notice of Public Hearing. The presentation should include the following:
 - A complete explanation and description of the request.
 - Why the request is being made.
 - Location of the Property.
 - Impacts on the surrounding properties and efforts to mitigate those impacts.Applicant is limited to 15 minutes, unless a written request for additional time is received, at least 72 hours prior to the hearing, and granted by the Mayor.
 4. A City Staff Report shall summarize the application and history of the request.
 - The City Council may ask questions of staff or the applicant pertaining to the request.
 5. The general public will then be given the opportunity to provide their testimony regarding the request. The Mayor may limit public testimony to no less than two minutes per person.
 - Five or more individuals, having received personal public notice of the application under consideration, may select by written petition, a spokesperson. The written petition must be received at least 72 hours prior to the hearing and must be granted by the mayor. The spokesperson shall be limited to 15 minutes.
 - Written comments, including e-mail, shall be either read into the record or displayed to the public on the overhead projector.
 - Following the Public Testimony, the applicant is permitted five (5) minutes to respond to Public Testimony.
 6. Following the Public Testimony and Applicant's response, the hearing shall continue. The City Council, as recognized by the Mayor, shall be allowed to question the Applicant, Staff or anyone who has testified. The Mayor may again establish time limits.
 7. The Mayor shall close the Public Hearing. The City Council shall deliberate on the request. Deliberations and decisions shall be based upon the information and testimony provided during the Public Hearing. Once the Public Hearing is closed, additional testimony from the staff, applicant or public is not allowed. Legal or procedural questions may be directed to the City Attorney.
- * Any person not conforming to the above rules may be prohibited from speaking. Persons refusing to comply with such prohibitions may be asked to leave the hearing and, thereafter removed from the room by order of the Mayor.

*Office of the Mayor
City of Twin Falls, Idaho*

Proclamation



National Library Week 2013

WHEREAS, libraries are the heart of their communities;

WHEREAS; librarians work to meet the changing needs of their communities, including providing resources for everyone and bringing services outside of library walls;

WHEREAS, libraries and librarians bring together community members to enrich and shape the community and address local issues;

WHEREAS, librarians are trained, tech-savvy professionals, providing technology training and access to downloadable content such as e-books;

WHEREAS, libraries offer programs to meet community needs;

WHEREAS, libraries continuously grow and evolve in how they provide for the needs of every member of their communities;

WHEREAS, libraries, librarians, library workers and supporters across America are celebrating National Library Week.

NOW, THEREFORE, be it resolved that I, Greg Lanting, Mayor, proclaim National Library Week, April 15-20, 2013. I encourage all residents to visit the library this week to take advantage of the wonderful library resources available @ your library. Communities matter @ your library.

In witness whereof I have hereunto set my hand and caused this seal to be affixed.

Mayor Gregory L. Lanting

Deputy City Clerk Leila A. Sanchez

Date: April 15, 2013

COUNCIL MEMBERS:

SHAWN BARIGAR	DON HALL	SUZANNE HAWKINS	GREGORY LANTING	JIM MUNN, JR.	REBECCA MILLS SOJKA	CHRIS TALKINGTON
<i>Vice Mayor</i>		<i>Mayor</i>				



MINUTES
 Meeting of the Twin Falls City Council
Monday, March 11, 2013
 City Council Chambers
 305 3rd Avenue East - Twin Falls, Idaho

5:00 P.M.

PLEDGE OF ALLEGIANCE TO THE FLAG
 CONFIRMATION OF QUORUM
 INTRODUCTION OF STAFF
 CONSIDERATION OF THE AMENDMENTS TO THE AGENDA:
 PROCLAMATIONS: **GIRL SCOUT WEEK 2013**
2013 FAIR HOUSING MONTH

AGENDA ITEMS	Purpose	By:
I. <u>CONSENT CALENDAR:</u> 1. Consideration of a request to approve the accounts payable for March 5 – 11, 2013, total: \$980,145.17. 2. Consideration of a request to approve the February 25, 2013, City Council Minutes.	<u>Action</u>	<u>Staff Report</u> Sharon Bryan Leila A. Sanchez
II. <u>ITEMS FOR CONSIDERATION:</u> 1. Consideration of a request to appoint Jack Jardine and Teena Thompson to the Golf Advisory Commission. 2. Consideration of a request to adopt a resolution declaring Remotec, Inc., a sole source supplier for the purchase of a Hybrid Radio System and Power Supply Kit for use on the Twin Falls Police Bomb Squad ANDROS F6A ROBOT. 3. Second Reading: Consideration of a request to receive the Citizens Committee's infrastructure report on the recommendation for improvements to the City's waste water treatment facility and sewer collection lines; and, Consideration and possible action on Ordinance 3048, an ordinance calling for a special revenue bond election for the purposes of submitting to the qualified electors of the City of Twin Falls the question of the issuance of up to \$38,000,000 in revenue bonds for the purpose of providing for the acquisition, construction and improvement of wastewater collection and treatment facilities, and other related improvements, equipment, items and costs. 4. Public input and/or items from the City Manager and City Council.	Action Action Action	Dennis Bowyer Dan Lewin Travis Rothweiler
III. <u>ADVISORY BOARD REPORTS/ANNOUNCEMENTS:</u>		
IV. <u>PUBLIC HEARINGS:</u> <u>6:00 P.M.</u> 1. To comply with requirements of the Idaho Community Development Block Grant (ICDBG) program regarding the water system improvements to support Agro-Farma, Inc.'s (a.k.a. Chobani) new dairy processing facility being constructed on Kimberly Road. 2. Request for a Zoning Title Amendment to a) repeal City Code 10-7-3 and enact a new 10-7-3 by providing for additional building height by administrative approval, and b) amend City Code 10-4-13.3(c) by allowing for additional building height in the Old Town Zone, c/o City of Twin Falls (app. 2542)	PH PH	Jeff McCurdy Region IV Development Assoc. Mitchel Humble
V. <u>ADJOURNMENT:</u>		

****Any person(s) needing special accommodations to participate in the above noticed meeting should contact Leila Sanchez at (208) 735-7287 at least two working days before the meeting.***

5:00 P.M.

Present: Shawn Barigar, Don Hall, Suzanne Hawkins, Greg Lanting, Jim Munn, Rebecca Mills Sojka, Chris Talkington

Absent: None

STAFF PRESENT: City Manager Travis Rothweiler, City Attorney Fritiz Wonderlich, Chief Finance Officer Lorie Race, Community Development Director Mitchel Humble, Assistant to the City Manager Mike Williams, PIO Josh Palmer, Parks & Recreation Director Dennis Bowyer, Staff Sergeant Dan Lewin, Deputy City Clerk Sharon Bryan, Deputy City Clerk/Recording Secretary Leila A. Sanchez

Mayor Lanting called the meeting to order at 5:00 P.M. He then invited all present, who wished to, to recite the pledge of Allegiance to the Flag with him and Girl Scouts Troops 6, 361, and 224. Mayor Lanting introduced staff.

CONSIDERATION OF THE AMENDMENTS TO THE AGENDA:

City Manager Rothweiler requested the following amendments to the agenda:

1. Remove from the Consent Calendar Item 2. Consideration of a request to approve the February 25, 2013, City Council Minutes.
2. Add to the Consent Calendar: Consideration of a request to approve an Alcohol License transfer of ownership for New L & T B, LLC dba Idaho Pizza Company, 1839 Kimberly Road.

MOTION:

Councilperson Talkington made a motion to approve the amendments to the agenda as presented. The motion was seconded by Vice Mayor Hall and roll call vote showed all members present voted in favor of the motion. Approved 7 to 0.

AGENDA ITEMS

I. CONSENT CALENDAR:

1. Consideration of a request to approve the accounts payable for March 5 – 11, 2013, total: \$980,145.17. March 11, 2013, Prepay, total: \$433.28
2. Consideration of a request to approve the February 25, 2013, City Council Minutes. *(Removed from the Consent Calendar.)*
3. Consideration of a request to approve an Alcohol License transfer of ownership for New L & T B, LLC dba Idaho Pizza Company, 1839 Kimberly Road. *(Added to the Consent Calendar)*

Councilperson Munn made the motion to approve the Consent Calendar as amended. The motion was seconded by Councilperson Barigar and roll call vote showed all members present voted in favor of the motion. Approved 7 to 0.

PROCLAMATIONS:

GIRL SCOUT WEEK 2013

Vice Mayor Hall read the proclamation and the proclamation was presented to the Girl Scouts.

2013 FAIR HOUSING MONTH

Councilperson Barigar read the proclamation and the proclamation was presented to Jeff McCurdy, Region IV.

II. ITEMS FOR CONSIDERATION:

1. Consideration of a request to appoint Jack Jardine and Teena Thompson to the Golf Advisory Commission.

Parks and Recreation Director Bowyer explained the request.

The interview committee recommends that the City Council confirms the Mayor's appointments of Jack Jardine. Jack Jardine's term will be from April 2013 to February 2014) and Teena Thompson's term will be from March 2013 to February 2016.

Jack Jardine lives outside the city limits; the interview committee discussed his residency and is specifically asking the City Council to waive that requirement.

Council discussion followed.

Councilperson Mills Sojka asked if the third candidate interviewed lives in the city limits.

Councilperson Talkington asked if other advisory committees allow the waiving of the residence requirement.

Mayor Lanting explained that the third candidate lives in the city limits. The candidate is a new resident and was appointed to a Golf Advisory Board sub-committee.

Councilperson Hawkins stated that Jack Jardine lives in the area of impact, uses the golf course, and has firsthand knowledge.

City Attorney Wonderlich displayed on overhead projection City Code: Limitation of Eligibility 2-1-1. "The members of all advisory commissions established under this title shall be residents of the city unless the residence requirement is specifically waived by the council."

Councilperson Mills Sojka stated council members are elected to represent the citizens within the city and priority should be given to the citizens within the city limits.

MOTION:

Councilperson Mills Sojka made a motion to appoint Tina Thompson to the Golf Commission for the term as presented. The motion was seconded by Councilperson Munn and roll call vote showed all members present voted in favor of the motion. Approved 7 to 0.

MOTION:

Councilperson Hawkins made the motion to approve Jack Jardine for the one year term as presented. The motion was seconded by Vice Mayor Hall. Roll call vote showed Councilpersons Barigar, Hall, Hawkins, Lanting, and Munn. Councilpersons Mills Sojka and Talkington voted against the request. Approved 5 to 2.

2. Consideration of a request to adopt a resolution declaring Remotec, Inc., a sole source supplier for the purchase of a Hybrid Radio System and Power Supply Kit for use on the Twin Falls Police Bomb Squad ANDROS F6A ROBOT.

Staff Sergeant Lewin explained the request. Remotec, Inc. is the sole manufacturer of the Andros line of robots and purchasing the wireless system from the same manufacturer would be advantageous due to the compatibility of equipment, components, accessories, replacement parts or service.

The cost of the Hybrid Radio System and power supply kit from Remotec, Inc., is quoted at \$43,825.00. Grant funding has been awarded for the cost of upgrading the bomb squad's Andros F6A robot with a Hybrid Radio System and power supply kit.

Council discussion followed:

- Equipment history on longevity and warranty
- Radio frequencies FCC protected frequency bands

Staff Sergeant Lewin stated that staff has a good relationship with the Remotec service department and the wireless system will have a warranty in place. Three radio frequencies have been obtained; two frequencies for audio and data and the third frequency for video feed. The two lower spectrum frequencies for data and audio are not FCC protected. The audio feed is under a federal license and is a secured frequency.

MOTION:

Vice Mayor Hall made a motion to adopt Resolution 1900, entitled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TWIN FALLS, IDAHO, DECLARING A SOLE SOURCE SUPPLIER FOR PURCHASE OF A HYBRID RADIO AND POWER SUPPLY KIT FOR USE ON REMOTEC ANDROS F6A ROBOT

The motion was seconded by Councilperson Barigar and roll call vote showed all members present voted in favor of the motion. Approved 7 to 0.

3. **Second Reading:** Consideration of a request to receive the Citizens Committee's infrastructure report on the recommendation for improvements to the City's waste water treatment facility and sewer collection lines; and,

Consideration and possible action on Ordinance 3048, an ordinance calling for a special revenue bond election for the purposes of submitting to the qualified electors of the City of Twin Falls the question of the issuance of up to \$38,000,000 in revenue bonds for the purpose of providing for the acquisition, construction and improvement of wastewater collection and treatment facilities, and other related improvements, equipment, items and costs.

City Manager Rothweiler explained the request. On March 11, 2013, the Co-Chairs of the Citizens Committee presented recommendations to the City Council for its collective consideration. The committee recommended the City make improvements to the waste water system at this time and the vehicle to fund the improvements would be through an issuance of a revenue bond of \$38 million to cover Phase 1 of the City's waste water treatment plant master plan and areas of the City's collection system, for a 20-year, "wrapped" issuance, and to hold a May 2013, City election.

On March 4, 2013, The City Council placed Ordinance 3048, on first reading.

Council discussion followed.

Councilperson Hawkins asked for the specifics of a "wrapped" debt.

Cameron Arial, Zion's Bank, on overhead projection explained the "Wastewater Revenue Bonds "20 year \$38, Million New Money Wrapped Around Existing Debt."

City Manager Rothweiler explained the existing debt includes DEQ debt for improvements associated with the DEQ note with a ten year term remaining, improvements to the Rock Creek Lift Station as well as to the UV System, Watering Facility, and other pieces of equipment at the waste water treatment plant, and the debt that remains for the term and duration is associated with the project.

Discussion followed on the technology of IFAS and NBBR.

Shawn Moffitt, OMI/CH2M Hill, stated that the IFAS is a proven technology and very reliable

Bill Leaf, CH2M Hill, stated that a number of case studies on the technology of IFAS will be presented to City staff to follow up and review.

City Engineer Fields stated that the technology of the IFAS and NBBR seemed to satisfy the goals of costs, expansion, and liability.

Chris Reed stated that the 37 members of the Citizens Committee recommend approval of the request.

Mayor Lanting opened up the meeting for public comment.

Mark Lopshire, 2122 Selway, spoke on behalf of Twin Falls Chamber of Commerce, and recommended approval of the request. He explained the various benefits to the city. He also stated that the Chamber is ready to assist the Council in educating voters.

Don Acheson, 629 Megan Court, spoke as a member of the Blue Lake Rotary Club, engineer, and resident of Twin Falls, recommended approval of the request. He explained the various benefits to the city.

MOTION:

Councilperson Talkington made the motion to suspend the rules and place Ordinance 3048, entitled:

AN ORDINANCE PROVIDING FOR THE ACQUISITION AND CONSTRUCTION OF IMPROVEMENTS TO THE WASTEWATER COLLECTION AND TREATMENT FACILITIES OF THE CITY OF TWIN FALLS, IDAHO; CALLING FOR A SPECIAL ELECTION FOR THE SUBMISSION TO THE QUALIFIED ELECTORS OF THE CITY THE QUESTION OF INCURRING AN INDEBTEDNESS AND ISSUING THE REVENUE BONDS OF THE CITY IN AN AGGREGATE PRINCIPAL AMOUNT NOT TO EXCEED \$38,000,000 TO PAY ALL OR PART OF THE COST THEREOF; ESTABLISHING THE DATE AND TIME OF ELECTION; APPROVING A FORM OF BALLOT AND PROVIDING FOR NOTICE OF THE SPECIAL BOND ELECTION; PROVIDING FOR REGISTRATION OF VOTERS; PROVIDING FOR RELATED MATTERS; AND PROVIDING FOR RELATED MATTERS; AND PROVIDING AN EFFECTIVE DATE

on third and final reading.

The motion was seconded by Councilperson Munn and roll call vote showed all members present voted in favor of the motion. Approved 7 to 0.

Deputy City Clerk Sanchez read the ordinance title.

MOTION:

Vice Mayor Hall made the motion to adopt Ordinance 3048. The motion was seconded by Councilperson Hawkins and roll call vote showed all members present voted in favor of the motion. Approved 7 to 0.

4. Public input and/or items from the City Manager and City Council.

Vice Mayor Hall gave an update on the Zoning Ordinance Amendment Committee that he and Councilperson Talkington serve on.

He discussed the progress that has been done on the following:

- Planned Unit Development
- Additional building heights
- Parking lot sales
- Canyon Rim Overlay
- Parking requirements for various uses
- Public Hearing Notice

Councilperson Talkington stated that one of the objectives of the committee is to make the city more bicycle friendly.

III. ADVISORY BOARD REPORTS/ANNOUNCEMENTS:

IV. PUBLIC HEARINGS: 6:00 P.M.

1. To comply with requirements of the Idaho Community Development Block Grant (ICDBG) program regarding the water system improvements to support Agro-Farma, Inc.'s (a.k.a. Chobani) new dairy processing facility being constructed on Kimberly Road.

Jeff McCurdy explained the request.

The City of Twin Falls received an Idaho Community Development Block Grant in the amount of \$500,000 from the Idaho Department of Commerce. This funding is allocated to the State of Idaho from the U.S. Department of Housing and Urban Development. These funds are being used to upgrade the municipal water system to support the development of Agro-Farma, Inc.'s new dairy processing facility in the City of Twin Falls.

The City of Twin Falls is holding the public hearing to comply with the requirements of the ICDBG program.

Mr. McCurdy gave a review of project activities and accomplishments to date, a summary of all expenditures to date, a general description of work remaining.

Prior to the start of construction, an environmental assessment was conducted that included a review of the work to be performed under both Phase 1 (construction of water line from Highland Ave. to Hankins Road Pump Station) and Phase 2 (Hankins Road Pump Station Back-Up Generator and Pump Upgrade Project). This assessment was conducted in accordance with the National Environmental Policy Act and the ICDBG program. Phase 1 required the construction of water lines in two areas that were determined to be flood hazard areas. The Idaho Department of Commerce's Flood Plain 8-Step Review process was followed to review other possible alternatives. No other alternatives were identified. This review process included a number of publications to seek public comment on the proposed alternatives. No public comments were received by the City. An Environmental Review Record was submitted to the Idaho Department of Commerce and they issued their environmental release on June 12, 2012. Construction followed.

The Phase I construction work was awarded to Sawtooth Construction in the amount of \$2,753,757.

The Phase 2 construction work was awarded to Irminger Construction, in the amount of \$568,841.

Agro-Farma has provided a report that demonstrated the company has hired 528 full-time employees. The company committed to create a minimum of 300 full-time equivalent positions in connection with this grant and another grant the City received to help the with improvements to electrical lines that also was needed to support the Chobani development. The company has met their commitment. Staff at Region IV Development is working with Chobani to obtain pre-hire income information from each individual employed by Chobani. To date, the RIVDA has gathered 418 income surveys of the 528 employees that have been hired. From there

information obtained, the company has fulfilled their commitment of the grant program. RIVDA will continue to work with the company to document the pre-hire income levels of all the company's employees at the Twin Falls facility.

Council discussion followed.

- Impact of water line placed in the flood plain area
- Tracking of Chobani employees
- Income of employees

Jeff McCurdy stated that the flood plan areas in Phase 2 have been documented.

City Manager Rothweiler stated that Mark Holtzen, JUB Engineering, designed the water line. The City, JUB, and DEQ reviewed the plans of the water line and found no significant environmental impact.

City Manager Rothweiler stated that the Development Agreement executed by the City of Twin Falls, Urban Renewal Agency and Chobani called for a capital investment of a minimum of \$128,500,000 and set a maximum not to exceed \$300,000,000 and would create 400 jobs, in which they have exceeded. The building is in excess of \$450,000,000 of total capital and investment.

Jeff McCurdy stated that from the 428 surveys received by Chobani employees, 62% qualified as low-to-moderate income (LMI). The final report will likely change when the remaining 110 surveys are included in the tabulation. However, if all of the remaining 110 individuals report that they are non-LMI, the % will remain above 51%. As such, the company has fulfilled their commitment.

Mayor Lanting opened and closed the public testimony portion of the public hearing with no input.

Mayor Lanting closed the public hearing.

2. Request for a Zoning Title Amendment to a) repeal City Code 10-7-3 and enact a new 10-7-3 by providing for additional building height by administrative approval, and b) amend City Code 10-4-13.3(c) by allowing for additional building height in the Old Town Zone, c/o City of Twin Falls (app. 2542)

Community Development Director Humble explained the request.

This is a request to repeal existing Twin Falls City Code Title – Title 10; Chapter 7; Section 3; Additional Height in CB, C1, M1 and M2 Zoning Districts and Sub districts; and replacing this section; Title 10; Chapter 7; Section 3 with a new; Additional Building Height in CB, C-1, M-1, M-2 and OT Zoning Districts and Sub districts. What is being added is a provision to allow for “additional building heights in excess of maximum heights allowed within the CB, C-1, M-1, M-2 and OT Zoning Districts”. This will be allowed by applying for an Alternative Building Setback from the following property lines or designated boundaries:

- a. Existing residential and subsequent property.
- b. Current and future residential zones as designated by current City Code, Zoning Map, Comprehensive Plan and Future Land Use map.
- c. Canyon Rim boundary as designated by City Engineer.

The Alternative Building Setback will be created by the following equation: “building height multiplied by two equals the Alternative Building Setback. (BH x 2 = ABS)

This request also amends the Old Towne Zone; Twin Falls City Code – Title 10; Chapter 4; Section 13.3(c); Property Development Standards: Building Height. The current maximum building height allowance in the OT zone is 50'. This amendment will allow for buildings in the OT Zoning District to apply for the same process for additional building heights in excess of the maximum height of 50'.

On February 12, 2012 the Planning & Zoning Commission held a public hearing. No one spoke for or against. The Commission unanimously recommended approval of the amendment, as presented.

Staff recommends approval and adoption of the ordinance as presented.

Council discussion followed.

- Allowances in the setback
- Shadowing effect, etc. from a tall building
- Affect to the CSI Zone

Community Development Director Humble stated that a building taller than the maximum zone has to meet the setback. The CSI Zone is a PUD and is not covered in the amendment. The proposed amendment is designated for C-1, CB, M-1, M-2 and OT.

Councilperson Barigar stated that in the Central Business Zone and the Old Towne Zone there are provisions for residential development, though it is not a residential zone per se. He asked if a strip of townhouses or upstairs apartment living is considered residential and therefore the setback is set.

Community Development Director Humble stated there are some buildings on Main Street that have upstairs apartments, which are allowed as accessory. Changes were made to the code 6 to 8 months ago, per the request of the URA; townhomes would be used as a primary use of the property. If the property develops with a row of homes, 100% residential use first, they would come under the existing residential setback requirement.

Councilperson Barigar stated that it appears the CB and OT might make the most sense for increased building height because it is in a core downtown area, but moving forward with the amendment may create a spot residential development downtown and may limit tall buildings in the downtown area. His concern is the formula being applied in the downtown area.

Community Development Director Humble stated the committee did not discuss the unintended consequence of residential development in the downtown area. An amendment can be made to the setbacks to the downtown area to excluding residential in a non residential zone.

Councilperson Mills Sojka stated her concern that the building height might encourage development on larger lots in the outskirts of town. The current draft of the City's Strategic Plan encourages urban infill and discourages urban sprawl. The building height may be used as an incentive in the OT, CB zone, and downtown for buildings for the redevelopment of dilapidate, or similar type buildings.

Councilperson Talkington stated creating an incentive for a five story office building which may be a more dense usage of the property. He asked if residential would be allowed to build after the buildings, as demonstrated, knowing the consequences, implications and mitigations.

Community Development Director Humble stated that residential can come in zones that are non-residential but allow some limited residential use. One of the setbacks is for existing residential but the other setback is for future residential. The setback is to be met by the developer of the commercial property and will not be forced on to the residential properties.

Mayor Lanting asked for the firefighter capabilities with the fire truck ladder in relation to height. He stated his concern of hotel height.

City Manager Rothweiler stated that the ladder is 102'. Buildings are now equipped with automated sprinkler systems, fire doors and other protective measures, and therefore structures today are not necessarily as dependent as they once were to make sure to get the aerial ladder into the air to launch the water cannon into the building or facility.

Councilperson Mills Sojka asked if additional height and additional buildings would factor into the fire rating or requirement to purchase additional equipment.

City Manager Rothweiler stated the ISO rating is the rating assigned to the city by the state and explained the measures.

Public hearing:

Cheri Condi, 2135 Oakwood Court, stated the following concerns: The comprehensive plan emphasizes more open space and shorter buildings in the area. Taller buildings adjacent to the Canyon Rim District will be highly visible and could be intrusive to the visual experience within the Canyon Rim District. She recommended that any proposed buildings go through a citizen design review committee or the City Council. Her second concern is parking and recommended requiring parking garages, and thirdly; recommended "leads" construction and green building.

Barbara Beck, 699 Riverview Drive, handed out and read a letter into the record, she spoke against the request.

The public testimony portion of the hearing was closed.

Council discussion followed.

-Affect on the Canyon Rim Overlay

Minutes

March 11, 2013

Page 8 of 8

- Open house on the proposed amendment
- Public notification of the proposed amendment
- Impact fees for additional height

Community Development Director Humble explained that the proposed amendment does not impact the Canyon Rim Overlay.

The ZOAC did not feel it was necessary to hold an open house on the proposed amendment.

Vice Mayor Hall explained that notification of the request was published in the Times News for both the Planning & Zoning Commission Hearing and the City Council Hearing.

Councilperson Hawkins stated that at the Planning & Zoning Commission Meeting public hearing, no one from the public spoke for or against the request.

Community Development Director Humble stated that the idea of a generic impact of height was not discussed at the ZOAC meetings. The City has the ability to charge a development impact fee, which would include fire serve. Fire impact fees are currently in place for a second ladder truck.

Community Development Director Humble explained the current process in place for a request for additional building height.

Councilperson Mills Sojka stated her concern of the impact of the amendment and removing the public input process.

Councilperson Talkington stated that the procedure for public notification puts the responsibility on the interested parties to attend Planning & Zoning Commission meetings as well as City Council meetings.

Council discussion was made on the public notification process.

City Attorney Wonderlich asked for Council direction.

Council directed staff to change the C1 building height from 50' and add the OT zone.

V. **ADJOURNMENT:** The meeting adjourned at 7:34 P.M.

Leila A. Sanchez
Deputy City Clerk/Recording Secretary

Present: Shawn Barigar, Don Hall, Suzanne Hawkins, Greg Lanting, Jim Munn, Rebecca Mills Sojka

Absent: Chris Talkington

Staff Present: City Manager Travis Rothweiler, City Attorney Fritz Wonderlich, Chief Finance Officer Lorie Race, Community Development Director Mitchel Humble, Public Works Director Jon Caton, Zoning & Development Manager Rene'e V. Carraway, Parks & Recreation Director Dennis Bowyer, Fire Chief Ron Clark, Staff Sergeant Ryan Howe, Assistant City Engineer Troy Vitek, Deputy City Clerk/Recording Secretary Leila A. Sanchez

Mayor Lanting called the meeting to order at 5:00 P.M. He then invited all present, who wished to, to recite the pledge of Allegiance to the Flag with him. Mayor Lanting introduced staff.

CONSIDERATION OF THE AMENDMENTS TO THE AGENDA:

City Manager Rothweiler requested approval of the following amendments:

Add to the Items for Consideration:

Consideration of a request from the Greater Twin Falls Area Transportation Committee to adopt a resolution to designate Chris Talkington as the representative for the City of Twin Falls. Proposed Resolution #1901.

Remove from the Consent Calendar.

Consideration of a request to approve the Improvement Agreement for Developments for Canyon Park, L.L.C. for the Canyon Park Amended Subdivision.

MOTION:

Vice Mayor Hall made a motion to approve the amendments to the agenda. The motion was seconded by Councilperson Hawkins and roll call vote showed all members present voted in favor of the motion. Approved 6 to 0.

PROCLAMATIONS: None

AGENDA ITEMS

I. CONSENT CALENDAR:

1. Consideration of a request to approve the accounts payable for March 12 – 18, 2013, total: \$312,355.65
March 15, 2013, Payroll, total: \$114,708.08
2. Consideration of a request to approve the February 25, 2013, City Council Amended Minutes.
3. Consideration of a request to approve:
Curb-Gutter and Sidewalk Improvement Deferral Agreements for:
J. Adair & Karen Johnson for property located at 4th Avenue South
Kenma Arrington for property located at 3023 East 3400 North
Road Improvements Deferral Agreement for:
Gary and Jan Thietten Family Trust for property along Eastland Drive.
Improvement Agreement for Developments for:
Canyon Park, L.L.C. for the Canyon Park Amended Subdivision (*Removed from the Consent Calendar*)
Thietten Family Trust for the Eastland Heights Amended Subdivision
WS&V, LLC for Lot 1, Block 1, WS&V First Amended
4. Consideration of a request to approve blocking off parking spaces in the 100 Block of 2nd Avenue North for the Twin Falls High School Junior/Senior Prom on Saturday, April 5, 2013, from 7:00 p.m. until 11:00 p.m.
5. Consideration of a request from the Greater Twin Falls Area Transportation Committee to adopt a resolution to designate Chris Talkington as the representative for the City of Twin Falls. Proposed Resolution #1901. (*Added to the Consent Calendar*)

MOTION:

Councilperson Barigar made the motion to approve the Consent Calendar as amended. The motion was seconded by Councilperson Munn.

Councilperson Mills Sojka requested Consent Item 3. Road Improvements Deferral Agreement for Gary and Jan Thietten Family Trust for property along Eastland Drive is heard separately.

Roll call vote on the Consent Calendar minus the Road Improvements Deferral Agreement for Gary and Jan Thietten Family Trust for property along Eastland Drive showed all members present voted in favor of the motion. Approved 6 to 0.

Road Improvements Deferral Agreement for Gary and Jan Thietten Family Trust for property along Eastland Drive be heard separately.

Councilperson Mills Sojka asked for clarification on why the developer is to complete roadway improvements on half of Eastland Drive without curb, gutter and sidewalk.

Assistant City Engineer Vitek stated that city standards have changed by one-half foot. The curb, gutter and sidewalk are currently in place and line up with the roadway.

MOTION:

Councilperson Mills Sojka made a motion to approve the Road Improvements Deferral Agreement for Gary and Jan Thietten Family Trust for property along Eastland Drive. The motion was seconded by Vice Mayor Hall and roll call vote showed all members present voted in favor of the motion. Approved 6 to 0.

II. ITEMS FOR CONSIDERATION:

1. Presentation of Twin Falls Fire Department Level III Firefighter Certification to Brian Rice.

Fire Chief Clark gave the presentation.

Mayor Lanting and Councilperson Mills Sojka presented the certificate to Brian Rice.

2. Presentation of a service plaque to Ray Wight in recognition of his service on the Golf Advisory Commission.

Parks & Recreation Director Bowyer gave the presentation.

Vice Mayor Hall and Councilperson Hawkins presented the award to Ray Wight.

3. Presentation of service plaques to Wayne Bohrn and Lane Jacobson in recognition of their service on the Twin Falls Planning & Zoning Commission.

Zoning & Development Manager Carraway explained the request.

Mayor Lanting, Councilpersons Hawkins and Mills Sojka presented the plaque.

4. Consideration of a request to approve Contract Amendment No. 12 for CH2M HILL for the operation and maintenance of the Waste Treatment Plant, industrial pre-treatment program and associated sewer lift stations.

Public Works Coordinator Caton explained the request. The proposed contract has a 14.7% increase from FY 2011-2012. Section 2 (4.2) includes a change on the rebate structure. Section 3 (4.5) changes what was billable if the Total Direct Cost is exceeded. Section 5 (8.2) is a change to the original 2001 agreement's Force Majeure language. Section 6 (8.3) was an addition to the Force Majeure language that was not included in the original 2001 Agreement.

Council discussion followed.

- Largest cost increase

City Manager Rothweiler explained the significant portion of increase is due to new industry and explained the new industry's costs.

MOTION:

Councilperson Mills Sojka made a motion to approve the contract and authorize Amendment No. 12, and allow the Mayor to sign. The motion was seconded by Councilperson Barigar and roll call vote showed all members present voted in favor of the motion. Approved 6 to 0.

Project Manager Shawn Moffitt presented a rebate check of \$65,912.82 to the City.

5. Presentation of the City of Twin Falls' 2012 audited financial statements by Scott Hunsaker of Mahlke Hunsaker & Company, PLLC.

Chief Finance Officer Race stated that the City of Twin Falls has complied with Idaho Code 67-450B, "The governing body of a local governmental entity whose annual expenditures (from all sources) exceed two hundred fifty thousand dollars (\$250,000) shall cause a full and complete audit of its financial statements to be made each fiscal year." In addition, the Finance team, led by Brent Hyatt, prepared an audit for 2012 and Mahlke Hunsaker & Company, PLLC. completed their audit in January 2013, and statements were issued February 5, 2013.

Scott Hunsaker gave the presentation. In his presentation he shared the City of Twin Falls FY 2012 Audit received and unqualified opinion and conforms with GAAP Accounting Methods.

6. Consideration of a request from the Greater Twin Falls Area Transportation Committee to adopt a resolution to designate a representative for the City of Twin Falls. Proposed Resolution #1901

MOTION:

Vice Mayor Hall made the motion to adopt Resolution 1901, appointing Chris Talkington to the GTFATC. The motion was seconded by Councilperson Munn.

Council discussion followed.

-Annual payment of dues

Councilperson Barigar stated dues pay for routine operation costs.

Roll call vote showed all members present voted in favor of the motion. Approved 6 to 0.

7. Public input and/or items from the City Manager and City Council.

III. ADVISORY BOARD REPORTS/ANNOUNCEMENTS:

Councilperson Hawkins reported the Youth Council Kite Day will be held on April 20 and April 21, 2013 at the Sunway Soccer fields.

Councilperson Mills Sojka reported the Senior Center Meals on Wheels event for Mayors will be held on March 20, 2013.

IV. PUBLIC HEARINGS: 6:00 P.M. – None.

V. ADJOURNMENT: The meeting adjourned at 6:46 P.M.

Leila A. Sanchez
Deputy City Clerk/Recording Secretary



Monday April 15, 2013 City Council Meeting

To: Honorable Mayor and City Council

From: Dennis J. Bowyer, Parks & Recreation Director

Request:

Consideration of the request to donate a bench with a plaque located along the Snake River Canyon Rim Trail System.

Time Estimate:

This request will be on the City Council's Consent Calendar

Background:

The City Council approved the modifications to the Parks & Recreation Department's donation policy to allow additional text on inscriptions on July 20, 2009. The policy states

“Any additional text and any inscription for other donations must be directly related to the history of the community, and may identify groups or persons with longstanding ties to the community”.

The Council directed staff to have all requests reviewed by the Parks & Recreation Commission for a recommendation prior to consideration by the City Council.

Jim Annest and his family have requested to donate a bench and a plaque with an enhanced inscription that reads: “Dedicated to Deb Annest, for making Twin Falls a healthier community for over 30 years, July 11, 2013”. The bench and plaque are proposed to be on the east side of the IB Perrine Bridge near the far east overlook.

At the Parks & Recreation Commission meeting on Tuesday April 9th, the Commission reviewed the request. A motion was made to approve the additional text on the plaque's inscription as part of the bench donation. The motion passed unanimously.

Approval Process:

The City Council requested that all donations be reviewed by the Parks & Recreation Commission, and then forward their recommendation to the City Council for consideration.

Budget Impact:

None

Regulatory Impact:

Approval of this request will allow Jim Annest and his family to proceed with the placement of a bench and plaque along the trail system.

Conclusion:

The Parks & Recreation Commission recommends that the Council approve the request for additional text on the plaque's inscription for Deb Annest as part of the bench donation.

Attachment:
1. Donation Request



TWIN FALLS PARKS AND RECREATION

136 Maxwell Ave. • PO Box 1907 • Twin Falls, ID 83303 • Phone: 208-736-2265 • Fax: 208-736-1548

DONATION REQUEST FORM

Date: 3/28/13

Requested by: Dr. Jamie Mangham & Dr. James T. Annest

Address: Jamie: 9074 Elbert Terrace Street Address
James: 285 Frazier Ct
Twin Falls, ID 83301

San Diego City CA State 92126 Zip Code

Home Phone: (858) 342-6319 call (Area Code) Work Phone: N/A call # (Area Code) (208) 430-4299

Donation Requested: Bench

(Tree, bench, drinking fountain, picnic tables, playground equipment, picnic shelters, etc.)

Location Requested: Far east end of Prime Bridge
walk near overlook

Alternative Location: _____

Plaque Inscription: Dedicated to Deb Annest
for making Twin Falls a healthier community
for over 30 years.
July 11, 2013

If you are requesting additional text, please describe how the group or person has longstanding ties to the community or is directly related to the history of the community.

Deb Annest (my Mom) has been a fitness
instructor and health educator for over 30
years in Twin Falls (almost 20 years at the College of
Southern Idaho). She also helped start
The Wellness Tree Community Clinic, providing

The Benefits are Endless...

free medical care to those in need (community
outreach through Twin Falls Reformed Church).

Send this form to Twin Falls Parks & Recreation, P.O. Box 1907, Twin Falls, ID 83303.
For further information, please contact the Parks & Recreation office at (208) 736-2265.

FOR OFFICE USE ONLY

Donation Name: _____

Site: _____ Type: _____

Completion Date: _____



Date: April 15, 2013, City Council Meeting

To: Honorable Mayor and City Council

From: Jacqueline Fields, City Engineer/
Bruce Drewes/Idaho Technology Transfer Center

Request:

Presentation of the Road Scholar Level 1 Certificates to Chris Westburg and Cody Brown.

Time Estimate: The presentation will take approximately 10 minutes.

Background:

The Idaho Technology Transfer Center is the training and educational branch of the Idaho Transportation Dept. The T2 Center provides opportunities for various agencies across the State, like the Street Department to keep up-to-date on the newest technologies and skills required to construct, preserve and maintain various types of roadway systems.

Road Scholar Program

The cities, counties and highway districts are responsible for the majority of roads within the state of Idaho – over 32,000 miles of highways, roads, and streets. These highways, roads and streets are seeing an ever-increasing traffic demand. With the increased demand and new technologies comes the need for more diverse skills and knowledge necessary for maintenance and preservation activities on the roadways. The transportation professionals that are constructing and maintaining these roadways need to be recognized for their efforts at keeping up-to-date on the new technologies and skills required to construct and maintain effective highway systems. (Idaho Technology Transfer Center Brochure)

The Idaho Road Scholar Program is a way for local road professionals in our state to be recognized for successfully completing a series of training courses (76 hrs. of class time/80% passing grade). The program curriculum is designed to provide participants with the fundamentals of safety, management and advanced technologies, as well as exposure to a wide variety of other topics relevant to the transportation field. Through this program, the local agencies will also be provided an opportunity to develop the agencies' greatest asset - its employees.

This program provides consistent, standardized training on good roadway maintenance practices. In addition, when our crews are Road Scholars, the City benefits in the scoring of our project applications for federal aid projects.

Thanks for T2 for continuing to provide good training and Street Department Supervisor, Mark Thomson, for setting up the courses, and a big thanks to the crew members who continually strive to do excellent, cost-efficient work and made the effort to augment good maintenance practices.

Approval Process: N/A

Budget Impact: N/A

Regulatory Impact: N/A

Attachments: Brochure

Questions

How much time is allowed to complete the Road Scholar and Road Master programs?

Each person has four (4) years from their sign-up date to complete the course requirements for each of the programs, Level I - Road Scholar and Level II - Road Master.

What about workshops already attended?

All Idaho T2 Center core and elective courses previously taken and passed within a four year period will be considered towards the Road Scholar and Road Master programs. (For core courses, a score of 80% or better is considered passing.) The specific requirements for core and electives for Level I and Level II are listed inside this brochure.

To receive credit for both the First Aid and CPR courses taken from other agencies, please fax in copies of the front and back of each card.

The Basic Math course may be challenged by taking and passing the course exam with a score of 80% or better.

What obligation is there to complete the program?

None! It is a program for you and there is no cost to enroll, only the class fee. If you enroll in the Road Scholar Program and decide to discontinue your participation, there is no obligation to continue. You have still gained valuable knowledge from each workshop attended.

Can people attend workshops if they are not enrolled in the program?

Of course! There is no obligation to enroll in the Road Scholar Program and you may still register for workshops. Announcements of upcoming workshops will still be sent to government agencies via email and class schedules will be posted on our website. All Idaho government employees may attend.

Road Scholar Program

The cities, counties and highway districts are responsible for the majority of roads within the state of Idaho -- over 32,000 miles of highways, roads, and streets. These highways, roads and streets are seeing an ever-increasing traffic demand. With the increased demand and new technologies comes the need for more diverse skills and knowledge necessary for maintenance and preservation activities on the roadways. The transportation professionals that are constructing and maintaining these roadways need to be recognized for their efforts at keeping up-to-date on the new technologies and skills required to construct and maintain effective highway systems.

The Idaho Road Scholar Program is a way for local road professionals in our state to be recognized for successfully completing a series of training courses. The program curriculum is designed to provide participants with the fundamentals of safety, management, and advanced technologies, as well as exposure to a wide variety of other topics relevant to the transportation field. Through this program, the local agencies will also be provided an opportunity to develop the agencies' greatest asset - its employees.



Idaho Technology Transfer Center

3330 Grace Street
Boise, Idaho 83703

Phone: 208-344-0565 / Toll Free: 800-259-6841

Fax: 208-344-0789

E-mail: idahot2@LHTAC.org

Website: <http://idahot2.org>

Idaho Technology Transfer Center



The Idaho Road Scholar Program

The Idaho Road Scholar Program recognizes local road and street professionals in our state.



Brochure Date January 2013

Requirements Level I Road Scholar

Level I consists of nine (9) core classes and two (2) electives (76 hours). The classes will include classroom work, field work, an occasional field trip, and a competency exam. Passing exams (80% or greater) on the core classes will qualify the participant to be classified a ROAD SCHOLAR. Successful Road Scholars will be recognized statewide for their accomplishment and will receive a Road Scholar certificate, cap, and a Leatherman.

Requirements Level II Road Master

After completing Level I, Level II consists of eight (8) core and two (2) electives (84 hours). The classes will include classroom work, field work, an occasional field trip, and a competency exam. Passing exams (80% or greater) on the core classes will qualify the participant to be classified as a ROAD MASTER. Successful Road Masters will be recognized statewide for their accomplishment and will also

Completion Timeline

Each person has four (4) years from their sign-up date to complete the course requirements for each Level of the program. Please note that all courses expire in four years (4) from the date taken, with the exceptions of Flagging-3 yrs, First Aid-2 yrs, & CPR - 2 yrs.

All classes must be current upon completion of the Road Scholar or Road Master program.

How to Enroll

Visit the Idaho T2 Center website idahot2.org and click on Training Courses from the left menu. Click the link for Road Scholar Online Enrollment form.

ROAD SCHOLAR—LEVEL I

CORE CLASSES

1. First Aid (Outside Course)	4 hours
2. CPR (Outside Course)	4 hours
3. Basic Math	8 hours
4. Basic Surveying	8 hours
5. Roadway Materials	8 hours
6. Roads 101	8 hours
7. Pavement Maintenance I**	8 hours
**Prerequisite for Pavement Maintenance II	
8. Effective Communication Skills (Outside Course)	8 hours
9. Flagger Training (ATSSA or Evergreen)	4 hours
Elective 1	8 hours
Elective 2	8 hours

ROAD MASTER—LEVEL II

CORE CLASSES

1. Traffic Control Technician (ATSSA or Idaho TCT)	8 hours
2. Roadway Drainage	8 hours
3. Idaho Paving Materials	8 hours
4. Pavement Maintenance II**	8 hours
5. Winter Maintenance Anti-Icing	8 hours
6. Environmental BMPs	8 hours
7. Supervisory Skills (Outside Course)	8 hours
8. Speed Limits and Speed Zones	12 hours
Elective 1	8 hours
Elective 2	8 hours

See List of Electives to choose from.

All classes must be current at time of completion

ELECTIVES

- ADA Compliance
- ATSSA Traffic Control Supervisor Course
- Basic Computer Skills (Outside Course - 1 day)
- Gravel Road Maintenance & Design
- Heavy Equipment Courses (1 or more days)
- MSHA & Personal Safety (outside course)
- Manual of Uniform Traffic Control Devices (MUTCD)
- Plantmix Paving Workmanship
- Retroreflectivity for Signs
- Retroreflectivity for Sign Inspections
- Road Safety 365

T2 CENTER COURSE FEE

Agency	Early Registration	After Reg. Deadline
Local	\$60	\$70
State & Federal	\$95	\$105
Out of state & Private	\$125	\$135

SPECIALIZED COURSE FEE

Heavy Equipment Courses

Local government: \$320
Outside organizations: \$470

ATSSA Traffic Control Technician Registration Fee:

Local Highway Jurisdictions - \$105
State & Federal - \$125 / Private - \$150

ATSSA Traffic Control Supervisor Registration Fee:

Local Highway Jurisdictions - \$200
State & Federal - \$220 / Private - \$255

ATSSA Certification - add \$100 to the course fee



Date: Monday, April 15, 2013
To: Mayor and City Council
From: Travis Rothweiler, City Manager

Request

A general discussion about the Municipal Powers Outsource Grant process.

Time Estimate

The estimated amount of time this item will take is 15 minutes.

Background

The purpose of this agenda item is to have a general discussion about the municipal powers outsource grants process, commonly known as MPOG. Over the course of the last two fiscal years, the City Council has talked about making modifications to the MPOG process. From this item, the City Council and staff will develop a clear pathway for the FY 2013 awards. Additionally, staff is seeking direction on MPOG process in the 2014 fiscal year budget.

The City of Twin Falls has provided direct funding in its budgets to community groups for decades. The current MPOG process has been funded by the City since the 2007 fiscal year. In the 2013 fiscal year, the City Council allocated \$100,000 to fund the "Municipal Powers Outsource Grants" program. This program is made available to community organizations. The grants are designed to provide financial support for organizations that provide programs and/or services to support the mission and vision of the City and to benefit the residents of Twin Falls.

In the past, successful "Municipal Powers Outsource Grants" were able to illustrate:

- support the City of Twin Falls mission, vision, and strategic focus areas
- demonstrate collaboration, coordination, and partnership with other organizations or services to achieve goals, and not duplicate services already provided in the community
- address needs within the city that would otherwise be a responsibility of city government to provide or enhance existing city services
- contain clearly outlined strategies to accomplish goals
- include an evaluation component based on measurable, predicted outcomes directly related to issues within the City of Twin Falls
- demonstrate a financial need and fiscal responsibility

Approval

There is no approval process.

Budget Impact:

There are no budgetary or financial impacts from the conversation. The City Council is not being asked to award/assign the fund appropriated in the FY 2013 budget.

Regulatory Impact:

There is no regulatory impact.

Attachments

1. City of Twin Falls MPOG scoring matrix.
2. Twin Falls Community Health Initiative Trust scoring matrix

City of Twin Falls Municipal Powers Outsource Grants Rate each on a scale from 0 - 4 (0=not applicable; 1=strongly disagree; 2=disagree; 3=agree; 4=strongly agree)			
<i>Applicant: Boys & Girls Clubs of MV</i>			
<i>Amount Requested: \$25,000</i>			
Criteria	Weight	Score	Comments
Support of Twin Falls City Mission, Vision, and Strategic Focus Areas	30%	3	The Boys & Girls Club support the focus areas of “quality of life” and “public safety” .
Level of collaboration and partnership with lack of duplication	20%	4	The Club partners with many local organizations, so that there is not duplicate of efforts and programs.
Addresses a need within the city that would otherwise be a responsibility of city government to provide or enhances an existing city service	20%	4	I believe there is an indirect connection. The City wouldn't be providing after-school or summer child care without the Boys & Girls Club. With the Boys and Girls Club providing this service, it might help keep juvenile crimes down, thereby freeing our police to pursue other matters.
Effectiveness/Feasibility: clear outline of strategies to accomplish goals	10%	3	The Club has a clear strategy for achieving their goals, along with a detailed budget. They also discuss alternate funding sources.
Demonstrated Outcomes & Measurements directly related to issues within the city	10%	3	
Demonstrates a Financial Need and Fiscal Responsibility	10%	3	
Total	100%	20	

Comments:

Procedure:

1. Committee members will rate the proposals on a scale from 0 – 4 for each criteria listed on the left. Scoring is as follows:
0 = criteria is not applicable 1 = strongly disagree 2 = disagree 3 = agree 4 = strongly agree
2. Totals for each proposal will be tallied according to weighting and summarized.
3. The top proposals will be selected.
4. Each will be given the “gut-test.”



		0	1	2	3	4	SCORE
GRANT #		Does Not Meet	Marginally Meets	Meets	Strongly Meets	Exceeds	
Demonstration Of Need	Clearly establishes a compelling problem statement and/or needs assessment						
	Demonstrates cost benefit or cost avoidance						
COMMENTS							
Objectives	Objectives are measurable						
	Contains realistic objectives						
	All proposed benefits are attainable						
COMMENTS							
Work Plan	Contains a realistic schedule or timeline						
	Clearly defines each partner(s) role & responsibilities						
COMMENTS							
Budget	Contains a detailed budget						
	Budget contains realistic costs for materials and services						
	Budget numbers are correct						
	Matching dollars: If match is available check "4"						
COMMENTS							



ELEMENT		0	1	2	3	4	SCORE
GRANT #		Does Not Meet	Marginally Meets	Meets	Strongly Meets	Exceeds	
Staffing Plan	Contains a proposed staffing plan which supports the scope of the project						
COMMENTS							
*Budget Sustainability (Score only one)	Operational needs: Budget must show ongoing sustainability						
	One time project: Project provides something the community does not have or is outdated						
COMMENTS							



HIT PRIORITY AREAS		0	1	2	3	4	SCORE
GRANT #		Does not meet	Marginally Meets	Meets	Strongly Meets	Exceeds	
Services	Provides a new service, or improves access to existing services related to health, wellness, education or workforce development.						
	Provides a benefit to the target population(s)						
COMMENTS							
Funding Priorities	Meets one or more of the following funding priority areas: Access to Care and Affordability Education & Prevention Economically Disadvantaged Populations Workforce						
COMMENTS							
Population Focus	Serves primarily Twin Falls county residents						
COMMENTS							
Eligibility	Clearly defines criteria for who can access services						
COMMENTS							



HIT PRIORITY AREAS		0	1	2	3	4	SCORE
		Does not meet	Marginally Meets	Meets	Strongly Meets	Exceeds	
Collaboration	Shows a high level of involvement of other community services/agencies						
COMMENTS							
Priority Management	Overall, demonstrates a clear need for the service, project, or equipment						
COMMENTS							
OVERALL SCORE: 76 points possible							
BONUS: 4 points possible							
OVERALL COMMENTS							



		0	1	2	3	4	SCORE
GRANT #		Does Not Meet	Marginally Meets	Meets	Strongly Meets	Exceeds	
Demonstration Of Need	Clearly establishes a compelling problem statement and/or needs assessment						
	Demonstrates cost benefit or cost avoidance						
COMMENTS							
Objectives	Objectives are measurable						
	Contains realistic objectives						
	All proposed benefits are attainable						
COMMENTS							
Work Plan	Contains a realistic schedule or timeline						
	Clearly defines each partner(s) role & responsibilities						
COMMENTS							
Budget	Contains a detailed budget						
	Budget contains realistic costs for materials and services						
	Budget numbers are correct						
	Matching dollars: If match is available check "4"						
COMMENTS							



ELEMENT		0	1	2	3	4	SCORE
GRANT #		Does Not Meet	Marginally Meets	Meets	Strongly Meets	Exceeds	
Staffing Plan	Contains a proposed staffing plan which supports the scope of the project						
COMMENTS							
*Budget Sustainability (Score only one)	Operational needs: Budget must show ongoing sustainability						
	One time project: Project provides something the community does not have or is outdated						
COMMENTS							



HIT PRIORITY AREAS		0	1	2	3	4	SCORE
GRANT #		Does not meet	Marginally Meets	Meets	Strongly Meets	Exceeds	
Services	Provides a new service, or improves access to existing services related to health, wellness, education or workforce development.						
	Provides a benefit to the target population(s)						
COMMENTS							
Funding Priorities	Meets one or more of the following funding priority areas: Access to Care and Affordability Education & Prevention Economically Disadvantaged Populations Workforce						
COMMENTS							
Population Focus	Serves primarily Twin Falls county residents						
COMMENTS							
Eligibility	Clearly defines criteria for who can access services						
COMMENTS							



HIT PRIORITY AREAS		0	1	2	3	4	SCORE
		Does not meet	Marginally Meets	Meets	Strongly Meets	Exceeds	
Collaboration	Shows a high level of involvement of other community services/agencies						
COMMENTS							
Priority Management	Overall, demonstrates a clear need for the service, project, or equipment						
COMMENTS							
OVERALL SCORE: 76 points possible							
BONUS: 4 points possible							
OVERALL COMMENTS							



Date: Monday, April 15, 2013
To: Honorable Mayor and City Council
From: Lee Glaesemann, P.E. Staff Engineer

Request:

Auger Falls Update and Consideration of a request to award the 2013 Auger Falls Pipeline Project to Knife River of Boise Idaho, in the amount of \$1,316,545.00.

Time Estimate:

Presentation will take 15-20 minutes plus time for questions and answers.

Background:

2002 - The City of Twin Falls purchased about 500 acres of private land known as Auger Falls in the Snake River Canyon west of the City's treatment plant.

2004 to 2006 – A Citizen Task Force was formed and a Master Concept plan was developed for the Auger Falls Property.

2005 - Grants became available to construct wetlands using treated wastewater from the City's treatment plant.

The project concept is to divert up to 6 million gallons per day of treated wastewater from the City's treatment plant that would otherwise be discharged to the Snake River, and use it in the development of wildlife habitat in the form of wetlands at Auger Falls. The work would include installing a pump station at the treatment plant, constructing a pipeline from the plant to Auger Falls (about 2 miles), and converting the abandoned Idaho Frozen Foods infiltration basins into wetlands.

Work began to obtain National Environmental Policy Act (NEPA) clearance for the project. Although the project's goals are to protect and improve the environment, the Federal grant money triggered a significant amount of additional work to ensure that it would not have adverse impacts on the river, the aquifer, plants and animals, or our historic and prehistoric treasures.

2006 - The City began work with our representatives in Washington DC to craft language to acquire BLM property at Auger Falls.

2007 - Bills were introduced in both the US House and Senate to acquire BLM property at Auger Falls.

2009 - The US Congress passes a law to convey the BLM property to the City.

2011 – The NEPA process results in an EPA "Finding of No Significant Impact" (FONSI)

2011 - EPA Authorized the City to begin Final Design.

2011 - 161 acres of BLM property was acquired by the City through Congressional conveyance, bringing the total acreage at Auger Falls to about 680 acres with about 3.3 miles of Snake River frontage.

On March 28, 2013, bids were opened for the 2013 Auger Falls Pipeline Project. The project includes the installation of a pump station and about 2 miles of 18" pipeline to deliver treated wastewater to the Auger Falls site. The work does not include the construction of wetlands at the Auger Falls site. This pipeline project is scheduled to last 150 days possibly starting in mid-May and continuing until at least late September. *Due to space limitations and safety, public access to the Auger Falls property beyond the treatment plant will need to be closed to the general public for the duration of the project.*

Ten bids were received with base bid "A" ranging from \$1,279,777 to \$2,150,962. Two alternate bid items were also included in the bid documents. Alternate "B" included the installation of wire conduits for the length of the project and Alternative "C" included graveling the access road to the Auger Falls site. If all alternates were combined, the bids would range from \$1,362,783 to \$2,270,801.

Knife River of Boise Idaho provided the lowest apparent bids in all potential combinations of base bid "A" and alternates "B" and "C":

A	=\$1,279,777
A+B	=\$1,326,015
A+C	=\$1,316,545
A+B+C	=\$1,362,783

The available budget for the Pipeline and Wetland projects is \$1,546,000. Funding comes from a combination of grants and City-budgeted funds.

Construction of wetlands at the Auger Falls site was not included in the pipeline project bid due to budgetary concerns. Initial wetland construction has been estimated to cost about \$270,000.

Considering the available budget and the bid alternatives, Staff recommends awarding the 2013 Auger Falls Pipeline Project to Knife River based on Bid A+C in the amount of \$1,316,545 and reserve the remaining budgeted amount for contingency and wetland construction.

Approval Process:

A majority vote of the Council to award the Contract to Knife River.

Budget Impact:

The available budgeted amount for the contract is \$1,546,000. The current City budget includes \$450,000 for the project with the remainder of the funds coming from grants.

Conclusion:

Staff recommends that the Council award the 2013 Auger Falls Pipeline Project to Knife River based on Bid A+C in the amount of \$1,316,545.

Attachments:

1. Auger Falls Map
2. JUB Engineers letter
3. Bid Tabulation



Wetland Basins

Pipeline

Treatment Plant





J-U-B ENGINEERS, INC.

J-U-B COMPANIES



THE LANGDON GROUP



GATEWAY MAPPING INC.

April 9, 2013

Lee Glaesemann, P.E.
Staff Engineer
City of Twin Falls Engineering
324 Hansen Street East
Twin Falls, ID 83301

**RE: City of Twin Falls 2013 Auger Falls Pipeline Project
Bid Opening & Award Recommendation**

Dear Lee,

Bids for the City of Twin Falls 2013 Auger Falls Pipeline Project were opened on March 28, 2013. A total of ten Bids were received and opened. Attached is a Bid Tabulation summarizing the unit prices and total Bid amount for each Bidder. Following is a summary of the Bid results:

Contractor	Base Bid Schedule A	Additive Alternate Bid Schedule B	Additive Alternate Bid Schedule C
Knife River Corporation	\$1,279,777.00	\$46,237.90	\$36,768.00
Stutzman, Inc.	\$1,379,155.00	\$33,334.30	\$42,513.00
Granite Excavation, Inc.	\$1,419,850.65	\$14,839.14	\$19,877.70
Anderson & Wood Construction Co.	\$1,461,672.00	\$32,259.00	\$103,410.00
MD Nursery & Landscaping, Inc.	\$1,512,951.00	\$47,313.20	\$97,665.00
Dahle Construction, LLC	\$1,680,640.00	\$43,012.00	\$84,451.50
Walton, Inc.	\$1,812,215.33	\$41,399.05	\$34,470.00
Whitaker Construction Co.	\$1,929,256.75	\$61,829.75	\$71,812.50
Christiansen Construction, Inc.	\$2,150,962.00	\$13,441.25	\$106,397.40
Edstrom Construction, Inc.	Incomplete ^A	Incomplete ^A	Incomplete ^A

A Bidder did not complete the bid schedules.

Per the Bid Form (Document 00410), the basis of award for the project will be on the Bid Schedule A, A+B, A+C, or A+B+C that is the lowest responsive Bid in total price, conforms with all the material terms and conditions of the Bidding Documents, is in the best interest of the Project, and is within the City's available project funds. It is the opinion of J-U-B ENGINEERS, Inc. (J-U-B) that Knife River Corporation appears to have submitted the lowest responsive Bid in total price for Base Bid Schedule A and the sum of Bid Schedules A+B, A+C, and A+B+C. It also

appears they have completed the required Bid documents and we have confirmed they have a valid Idaho Public Works Contractor License with the State of Idaho Division of Building Safety.

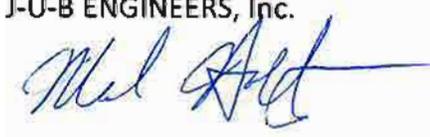
Based on discussions between City staff and J-U-B, it appears that the sum of Base Bid Schedule A and Additive Alternate Bid Schedule C for Knife River Corporation is in the best interest of the project budget. We mutually recommended that Knife River Corporation be awarded the sum of the total Bid amount for Bid Schedules A+C, as summarized below:

<u>Bid Schedule</u>	<u>Knife River Corp. Bid Amount</u>
Base Bid Schedule A	\$1,279,777.00
Additive Alternate Bid Schedule C	\$36,768.00
Total Bid Award	\$1,316,545.00

Upon City Council approval, please sign the enclosed Notice of Award. We will send the Notice of Award and Contract Documents to Knife River Corporation for execution. If you have any questions or need additional information, please contact me at 733-2414.

Sincerely,

J-U-B ENGINEERS, Inc.



Mark Holtzen, P.E.

Enclosures:

- Bid Tabulation
- Notice of Award

cc: Jackie Fields, P.E., City of Twin Falls
Josh Elliot, P.E., J-U-B

PROJECT: City of Twin Falls
2013 Auger Falls Pipeline Project

BID DATE: March 28, 2013

BASE BID UNIT PRICE SCHEDULE A					Engineers Estimate		Knife River Boise, Idaho		Stutzman, Inc. Twin Falls, Idaho		Granite Excavation, Inc. Cascade, Idaho	
PAY ITEM REF.	ITEM DESCRIPTION	ESTIMATED QUANTITY		UNIT	PVC Mainline	PVC Mainline	PVC Mainline	PVC Mainline	PVC Mainline	PVC Mainline	PVC Mainline	PVC Mainline
		PVC Mainline	HDPE Mainline									
201.4.1.E.1	Removal of Fence	110	110	LF	\$5.00	\$550.00	\$2.00	\$220.00	\$10.00	\$1,100.00	\$3.29	\$361.90
201.4.1.F.1	Removal of Culvert	11	11	EA	\$250.00	\$2,750.00	\$70.00	\$770.00	\$200.00	\$2,200.00	\$275.00	\$3,025.00
201.4.1.F.1	Removal of Post	2	2	EA	\$100.00	\$200.00	\$25.00	\$50.00	\$150.00	\$300.00	\$50.00	\$100.00
201.4.1.F.1	Removal of Gate	1	1	EA	\$250.00	\$250.00	\$50.00	\$50.00	\$200.00	\$200.00	\$100.00	\$100.00
303.4.1.C.1	Exploratory Excavation	1	1	EA	\$1,500.00	\$1,500.00	\$600.00	\$600.00	\$1,200.00	\$1,200.00	\$437.00	\$437.00
307.4.1.A.7	Miscellaneous Surface Restoration (Natural Ground)	12,591	12,591	LF	\$6.00	\$75,546.00	\$3.00	\$37,773.00	\$2.00	\$25,182.00	\$2.10	\$26,441.10
307.4.1.D.1	Type "C" Surface Restoration (Gravel Roadway)	465	465	LF	\$10.00	\$4,650.00	\$4.00	\$1,860.00	\$12.00	\$5,580.00	\$13.75	\$6,393.75
307.4.1.J.1	Gravel Access Road, Type I	8,190	8,190	LF	\$14.75	\$120,802.50	\$12.50	\$102,375.00	\$12.00	\$98,280.00	\$10.32	\$84,520.80
307.4.1.J.1	Gravel Access Road, Type II	3,300	3,300	LF	\$17.00	\$56,100.00	\$14.00	\$46,200.00	\$12.00	\$39,600.00	\$10.75	\$35,475.00
402.4.1.A.1	Valve - 12" Butterfly	3	3	EA	\$2,250.00	\$6,750.00	\$1,800.00	\$5,400.00	\$2,320.00	\$6,960.00	\$2,050.00	\$6,150.00
505.4.1.B.1	12" PVC - Basin Supply Pipe - Soil Excavation	144	144	LF	\$40.00	\$5,760.00	\$30.00	\$4,320.00	\$35.50	\$5,112.00	\$42.90	\$6,177.60
505.4.1.B.1	12" PVC - Basin Supply Pipe - Rock Excavation	20	20	LF	\$65.00	\$1,300.00	\$60.00	\$1,200.00	\$135.00	\$2,700.00	\$105.00	\$2,100.00
505.4.1.B.1	18" PVC or 20" HDPE - Effluent Main - Soil Excavation	6,340	6,340	LF	\$65.00	\$412,100.00	\$31.70	\$200,978.00	\$42.50	\$269,450.00	\$30.62	\$194,130.80
505.4.1.B.1	18" PVC or 20" HDPE - Effluent Main - Rock Excavation	4,398	4,398	LF	\$135.00	\$593,730.00	\$62.00	\$272,676.00	\$78.50	\$345,243.00	\$93.85	\$412,752.30
505.4.1.D.1	Basin Supply Fitting - 12" 45° Bend	4	4	EA	\$800.00	\$3,200.00	\$600.00	\$2,400.00	\$990.00	\$3,960.00	\$449.00	\$1,796.00
505.4.1.D.1	Effluent Main Fitting - 18" 11.25° Bend	13	0	EA	\$1,800.00	\$23,400.00	\$1,300.00	\$16,900.00	\$2,061.00	\$26,793.00	\$948.00	\$12,324.00
505.4.1.D.1	Effluent Main Fitting - 18" 22.5° Bend	17	0	EA	\$1,800.00	\$30,600.00	\$1,300.00	\$22,100.00	\$2,300.00	\$39,100.00	\$853.00	\$14,501.00
505.4.1.D.1	Effluent Main Fitting - 18" x 12" Tee or 20" x 12" Tee	3	3	EA	\$2,750.00	\$8,250.00	\$2,200.00	\$6,600.00	\$3,690.00	\$11,070.00	\$1,810.00	\$5,430.00
505.4.1.E.1	Connect Effluent Main to Pump Station Piping	1	1	LS	\$650.00	\$650.00	\$2,000.00	\$2,000.00	\$12,200.00	\$12,200.00	\$1,590.00	\$1,590.00
505.4.1.F.1	Cap and Mark - 12" Basin Supply Pipe	3	3	EA	\$800.00	\$2,400.00	\$500.00	\$1,500.00	\$600.00	\$1,800.00	\$315.00	\$945.00
505.4.1.F.1	Cap and Mark - 18" or 20" Effluent Main	1	1	EA	\$1,000.00	\$1,000.00	\$850.00	\$850.00	\$1,000.00	\$1,000.00	\$569.00	\$569.00
601.4.1.A.11	12" Culvert - Corrugated Galvanized Steel Pipe (CGSP)	295	295	LF	\$35.00	\$10,325.00	\$21.00	\$6,195.00	\$45.00	\$13,275.00	\$26.00	\$7,670.00
601.4.1.B.1	Remove and Replace Culvert - 12" CGSP	274	274	LF	\$40.00	\$10,960.00	\$44.00	\$12,056.00	\$49.00	\$13,426.00	\$40.40	\$11,069.60
601.4.1.B.1	Remove and Replace Culvert - 18" CGSP	26	26	LF	\$45.00	\$1,170.00	\$65.00	\$1,690.00	\$71.00	\$1,846.00	\$60.20	\$1,565.20
602.4.1.Q.1	Monitoring Well	180	180	LF	\$125.00	\$22,500.00	\$40.00	\$7,200.00	\$47.50	\$8,550.00	\$126.92	\$22,845.60
1103.4.1.A.1	Construction Traffic Control	1	1	LS	\$1,000.00	\$1,000.00	\$1,100.00	\$1,100.00	\$1,700.00	\$1,700.00	\$2,741.00	\$2,741.00
2010.4.1.A.1	Mobilization	1	1	LS	\$85,000.00	\$85,000.00	\$60,000.00	\$60,000.00	\$34,600.00	\$34,600.00	\$79,686.00	\$79,686.00
SP-2125.1.5	Pump Station - Mechanical Piping Improvements	1	1	LS	\$35,000.00	\$35,000.00	\$52,000.00	\$52,000.00	\$51,900.00	\$51,900.00	\$50,454.00	\$50,454.00
SP-2125.1.6	Pump Station - Pump and Motor	1	1	LS	\$18,000.00	\$18,000.00	\$41,000.00	\$41,000.00	\$40,005.00	\$40,005.00	\$42,807.00	\$42,807.00
SP-2125.1.7	Pump Station - Flow Meter	1	1	LS	\$6,250.00	\$6,250.00	\$4,000.00	\$4,000.00	\$5,445.00	\$5,445.00	\$9,774.00	\$9,774.00
SP-2125.1.8	Pump Station - Electrical Improvements	1	1	LS	\$62,000.00	\$62,000.00	\$80,000.00	\$80,000.00	\$79,866.00	\$79,866.00	\$94,492.00	\$94,492.00
SP-2125.1.9	Pump Station - Structural Improvements	1	1	LS	\$98,500.00	\$98,500.00	\$121,000.00	\$121,000.00	\$56,945.00	\$56,945.00	\$105,139.00	\$105,139.00
SP-2139.4.1.A.1	Construction Coordination	1	1	LS	\$8,500.00	\$8,500.00	\$60,000.00	\$60,000.00	\$12,000.00	\$12,000.00	\$8,769.00	\$8,769.00
SP-2153.4.1.A.1	Remove and Reset - Fence	557	557	LF	\$20.00	\$11,140.00	\$2.00	\$1,114.00	\$16.00	\$8,912.00	\$13.00	\$7,241.00
SP-2205.4.1.A.1	Effluent Bypass Pumping	1	1	LS	\$3,000.00	\$3,000.00	\$24,000.00	\$24,000.00	\$31,650.00	\$31,650.00	\$25,765.00	\$25,765.00
SP-2215.4.1.A.1	Cut and Cap Pipe Crossing	1	1	LS	\$1,850.00	\$1,850.00	\$3,500.00	\$3,500.00	\$10,910.00	\$10,910.00	\$848.00	\$848.00
SP-2216.4.1.A.1	Storm Water Management	1	1	LS	\$10,000.00	\$10,000.00	\$32,000.00	\$32,000.00	\$36,000.00	\$36,000.00	\$60,682.00	\$60,682.00
SP-2230.4.1.A.1	Pressure Clean-out	5	5	EA	\$4,500.00	\$22,500.00	\$4,700.00	\$23,500.00	\$7,572.00	\$37,860.00	\$6,462.00	\$32,310.00
SP-2230.4.1.B.1	Basin Supply Pipe Drain	2	2	EA	\$1,250.00	\$2,500.00	\$1,000.00	\$2,000.00	\$1,770.00	\$3,540.00	\$1,228.00	\$2,456.00
SP-2240.4.1.A.1	Air Valve Vault - Air Release	1	1	EA	\$5,750.00	\$5,750.00	\$2,200.00	\$2,200.00	\$3,435.00	\$3,435.00	\$4,592.00	\$4,592.00
SP-2240.4.1.A.1	Air Valve Vault - Combination	4	4	EA	\$8,500.00	\$34,000.00	\$4,600.00	\$18,400.00	\$7,065.00	\$28,260.00	\$8,406.00	\$33,624.00
Total Bid - Base Bid Schedule A:					\$1,801,433.50		\$1,279,777.00		\$1,379,155.00		\$1,419,850.65	

ADDITIVE ALTERNATE BID UNIT PRICE SCHEDULE B					Engineers Estimate		Knife River Boise, Idaho		Stutzman, Inc. Twin Falls, Idaho		Granite Excavation, Inc. Cascade, Idaho	
PAY ITEM REF.	ITEM DESCRIPTION	ESTIMATED QUANTITY		UNIT	PVC Mainline	PVC Mainline	PVC Mainline	PVC Mainline	PVC Mainline	PVC Mainline	PVC Mainline	PVC Mainline
		PVC Mainline	HDPE Mainline									
SP-3000.4.1.A.1	Dual 1.5" Conduit	10,753		LF	\$3.50	\$37,635.50	\$4.30	\$46,237.90	\$3.10	\$33,334.30	\$1.38	\$14,839.14
Total Bid - Additive Alternate Bid Schedule B:					\$37,635.50		\$46,237.90		\$33,334.30		\$14,839.14	

ADDITIVE ALTERNATE BID UNIT PRICE SCHEDULE C					Engineers Estimate		Knife River Boise, Idaho		Stutzman, Inc. Twin Falls, Idaho		Granite Excavation, Inc. Cascade, Idaho	
PAY ITEM REF.	ITEM DESCRIPTION	ESTIMATED QUANTITY		UNIT	PVC Mainline	PVC Mainline	PVC Mainline	PVC Mainline	PVC Mainline	PVC Mainline	PVC Mainline	PVC Mainline
		PVC Mainline	HDPE Mainline									
307.4.1.L.1	Gravel Access Road Final Surfacing	11,490		LF	\$8.00	\$91,920.00	\$3.20	\$36,768.00	\$3.70	\$42,513.00	\$1.73	\$19,877.70
Total Bid - Additive Alternate Bid Schedule C:					\$91,920.00		\$36,768.00		\$42,513.00		\$19,877.70	

SUMMARY					Engineers Estimate		Knife River Boise, Idaho		Stutzman, Inc. Twin Falls, Idaho		Granite Excavation, Inc. Cascade, Idaho	
					PVC Mainline		PVC Mainline		PVC Mainline		PVC Mainline	
Base Bid Schedule A					\$1,801,433.50		\$1,279,777.00		\$1,379,155.00		\$1,419,850.65	
Base Bid Schedule A + Additive Alternate Bid Schedule B					\$1,839,069.00		\$1,326,014.90		\$1,412,489.30		\$1,434,689.79	
Base Bid Schedule A + Additive Alternate Bid Schedule C					\$1,893,353.50		\$1,316,545.00		\$1,421,668.00		\$1,439,728.35	
Base Bid Schedule A + Additive Alternate Bid Schedule B + Additive Alternate Bid Schedule C					\$1,930,989.00		\$1,362,782.90		\$1,455,002.30		\$1,454,567.49	

Notes:

1. This table is a tabulation of the unit prices and total prices received from Bidders during the bidding process. It does not indicate nor convey the responsiveness of the Bid.

PROJECT: City of Twin Falls
2013 Auger Falls Pipeline Project

BID DATE: March 28, 2013

BASE BID UNIT PRICE SCHEDULE A					Anderson & Wood Construction Co.		MD Nursery & Landscaping, Inc.		Dahle Construction, LLC		Walton, Inc.	
PAY ITEM REF.	ITEM DESCRIPTION	ESTIMATED QUANTITY		UNIT	Meridian, Idaho		Driggs, Idaho		Salmon, Idaho		Heyburn, Idaho	
		PVC Mainline	HDPE Mainline		PVC Mainline	PVC Mainline	PVC Mainline	PVC Mainline				
201.4.1.E.1	Removal of Fence	110	110	LF	\$25.00	\$2,750.00	\$8.00	\$880.00	\$7.00	\$770.00	\$12.00	\$1,320.00
201.4.1.F.1	Removal of Culvert	11	11	EA	\$200.00	\$2,200.00	\$280.00	\$3,080.00	\$325.00	\$3,575.00	\$900.00	\$9,900.00
201.4.1.F.1	Removal of Post	2	2	EA	\$100.00	\$200.00	\$175.00	\$350.00	\$150.00	\$300.00	\$200.00	\$400.00
201.4.1.F.1	Removal of Gate	1	1	EA	\$100.00	\$100.00	\$1,600.00	\$1,600.00	\$200.00	\$200.00	\$800.00	\$800.00
303.4.1.C.1	Exploratory Excavation	1	1	EA	\$15,000.00	\$15,000.00	\$4,200.00	\$4,200.00	\$3,000.00	\$3,000.00	\$4,400.00	\$4,400.00
307.4.1.A.7	Miscellaneous Surface Restoration (Natural Ground)	12,591	12,591	LF	\$2.00	\$25,182.00	\$2.00	\$25,182.00	\$3.00	\$37,773.00	\$1.43	\$18,005.13
307.4.1.D.1	Type "C" Surface Restoration (Gravel Roadway)	465	465	LF	\$15.00	\$6,975.00	\$12.00	\$5,580.00	\$21.00	\$9,765.00	\$12.00	\$5,580.00
307.4.1.J.1	Gravel Access Road, Type I	8,190	8,190	LF	\$10.00	\$81,900.00	\$14.30	\$117,117.00	\$26.00	\$212,940.00	\$17.12	\$140,212.80
307.4.1.J.1	Gravel Access Road, Type II	3,300	3,300	LF	\$15.00	\$49,500.00	\$17.45	\$57,585.00	\$30.00	\$99,000.00	\$25.76	\$85,008.00
402.4.1.A.1	Valve - 12" Butterfly	3	3	EA	\$4,500.00	\$13,500.00	\$1,930.00	\$5,790.00	\$2,555.00	\$7,665.00	\$3,619.00	\$10,857.00
505.4.1.B.1	12" PVC - Basin Supply Pipe - Soil Excavation	144	144	LF	\$71.00	\$10,224.00	\$48.00	\$6,912.00	\$40.00	\$5,760.00	\$36.00	\$5,184.00
505.4.1.B.1	12" PVC - Basin Supply Pipe - Rock Excavation	20	20	LF	\$150.00	\$3,000.00	\$62.00	\$1,240.00	\$92.00	\$1,840.00	\$81.00	\$1,620.00
505.4.1.B.1	18" PVC or 20" HDPE - Effluent Main - Soil Excavation	6,340	6,340	LF	\$44.00	\$278,960.00	\$53.60	\$339,824.00	\$39.00	\$247,260.00	\$59.55	\$377,547.00
505.4.1.B.1	18" PVC or 20" HDPE - Effluent Main - Rock Excavation	4,398	4,398	LF	\$77.00	\$338,646.00	\$69.50	\$305,661.00	\$78.00	\$343,044.00	\$91.00	\$400,218.00
505.4.1.D.1	Basin Supply Fitting - 12" 45° Bend	4	4	EA	\$1,600.00	\$6,400.00	\$1,025.00	\$4,100.00	\$1,140.00	\$4,560.00	\$938.00	\$3,752.00
505.4.1.D.1	Effluent Main Fitting - 18" 11.25° Bend	13	0	EA	\$1,600.00	\$20,800.00	\$1,505.00	\$19,565.00	\$1,942.00	\$25,246.00	\$1,850.00	\$24,050.00
505.4.1.D.1	Effluent Main Fitting - 18" 22.5° Bend	17	0	EA	\$1,600.00	\$27,200.00	\$1,620.00	\$27,540.00	\$1,835.00	\$31,195.00	\$2,350.00	\$39,950.00
505.4.1.D.1	Effluent Main Fitting - 18" x 12" Tee or 20" x 12" Tee	3	3	EA	\$3,000.00	\$9,000.00	\$2,060.00	\$6,180.00	\$4,360.00	\$13,080.00	\$2,350.00	\$7,050.00
505.4.1.E.1	Connect Effluent Main to Pump Station Piping	1	1	LS	\$5,000.00	\$5,000.00	\$11,800.00	\$11,800.00	\$6,700.00	\$6,700.00	\$9,150.00	\$9,150.00
505.4.1.F.1	Cap and Mark - 12" Basin Supply Pipe	3	3	EA	\$1,000.00	\$3,000.00	\$1,200.00	\$3,600.00	\$500.00	\$1,500.00	\$650.00	\$1,950.00
505.4.1.F.1	Cap and Mark - 18" or 20" Effluent Main	1	1	EA	\$1,000.00	\$1,000.00	\$1,800.00	\$1,800.00	\$900.00	\$900.00	\$1,100.00	\$1,100.00
601.4.1.A.11	12" Culvert - Corrugated Galvanized Steel Pipe (CGSP)	295	295	LF	\$35.00	\$10,325.00	\$37.00	\$10,915.00	\$51.00	\$15,045.00	\$68.00	\$20,060.00
601.4.1.B.1	Remove and Replace Culvert - 12" CGSP	274	274	LF	\$35.00	\$9,590.00	\$45.00	\$12,330.00	\$54.00	\$14,796.00	\$78.00	\$21,372.00
601.4.1.B.1	Remove and Replace Culvert - 18" CGSP	26	26	LF	\$45.00	\$1,170.00	\$48.00	\$1,248.00	\$78.00	\$2,028.00	\$108.00	\$2,808.00
602.4.1.Q.1	Monitoring Well	180	180	LF	\$100.00	\$18,000.00	\$38.50	\$6,930.00	\$65.00	\$11,700.00	\$58.33	\$10,499.40
1103.4.1.A.1	Construction Traffic Control	1	1	LS	\$4,500.00	\$4,500.00	\$3,800.00	\$3,800.00	\$4,000.00	\$4,000.00	\$18,000.00	\$18,000.00
2010.4.1.A.1	Mobilization	1	1	LS	\$75,000.00	\$75,000.00	\$112,070.00	\$112,070.00	\$90,000.00	\$90,000.00	\$84,000.00	\$84,000.00
SP-2125.1.5	Pump Station - Mechanical Piping Improvements	1	1	LS	\$27,000.00	\$27,000.00	\$62,783.00	\$62,783.00	\$55,300.00	\$55,300.00	\$49,000.00	\$49,000.00
SP-2125.1.6	Pump Station - Pump and Motor	1	1	LS	\$22,000.00	\$22,000.00	\$52,753.00	\$52,753.00	\$42,900.00	\$42,900.00	\$45,792.00	\$45,792.00
SP-2125.1.7	Pump Station - Flow Meter	1	1	LS	\$9,000.00	\$9,000.00	\$5,430.00	\$5,430.00	\$7,900.00	\$7,900.00	\$4,100.00	\$4,100.00
SP-2125.1.8	Pump Station - Electrical Improvements	1	1	LS	\$125,000.00	\$125,000.00	\$151,000.00	\$151,000.00	\$81,900.00	\$81,900.00	\$86,480.00	\$86,480.00
SP-2125.1.9	Pump Station - Structural Improvements	1	1	LS	\$153,000.00	\$153,000.00	\$12,500.00	\$12,500.00	\$100,000.00	\$100,000.00	\$87,292.00	\$87,292.00
SP-2139.4.1.A.1	Construction Coordination	1	1	LS	\$5,000.00	\$5,000.00	\$3,000.00	\$3,000.00	\$10,600.00	\$10,600.00	\$29,600.00	\$29,600.00
SP-2153.4.1.A.1	Remove and Reset - Fence	557	557	LF	\$35.00	\$19,495.00	\$18.00	\$10,026.00	\$14.00	\$7,798.00	\$14.00	\$7,798.00
SP-2205.4.1.A.1	Effluent Bypass Pumping	1	1	LS	\$17,000.00	\$17,000.00	\$21,470.00	\$21,470.00	\$30,800.00	\$30,800.00	\$56,000.00	\$56,000.00
SP-2215.4.1.A.1	Cut and Cap Pipe Crossing	1	1	LS	\$500.00	\$500.00	\$2,050.00	\$2,050.00	\$1,200.00	\$1,200.00	\$4,800.00	\$4,800.00
SP-2216.4.1.A.1	Storm Water Management	1	1	LS	\$4,650.00	\$4,650.00	\$18,500.00	\$18,500.00	\$68,000.00	\$68,000.00	\$54,000.00	\$54,000.00
SP-2230.4.1.A.1	Pressure Clean-out	5	5	EA	\$5,025.00	\$25,125.00	\$6,150.00	\$30,750.00	\$7,120.00	\$35,600.00	\$8,344.00	\$41,720.00
SP-2230.4.1.B.1	Basin Supply Pipe Drain	2	2	EA	\$1,000.00	\$2,000.00	\$2,660.00	\$5,320.00	\$1,200.00	\$2,400.00	\$1,800.00	\$3,600.00
SP-2240.4.1.A.1	Air Valve Vault - Air Release	1	1	EA	\$4,500.00	\$4,500.00	\$4,150.00	\$4,150.00	\$4,600.00	\$4,600.00	\$4,200.00	\$4,200.00
SP-2240.4.1.A.1	Air Valve Vault - Combination	4	4	EA	\$7,070.00	\$28,280.00	\$9,085.00	\$36,340.00	\$9,500.00	\$38,000.00	\$8,260.00	\$33,040.00
Total Bid - Base Bid Schedule A:					\$1,461,672.00		\$1,512,951.00		\$1,680,640.00		\$1,812,215.33	

ADDITIVE ALTERNATE BID UNIT PRICE SCHEDULE B					Anderson & Wood Construction Co.		MD Nursery & Landscaping, Inc.		Dahle Construction, LLC		Walton, Inc.	
PAY ITEM REF.	ITEM DESCRIPTION	ESTIMATED QUANTITY		UNIT	Meridian, Idaho		Driggs, Idaho		Salmon, Idaho		Heyburn, Idaho	
		PVC Mainline	HDPE Mainline		PVC Mainline	PVC Mainline	PVC Mainline	PVC Mainline				
SP-3000.4.1.A.1	Dual 1.5" Conduit	10,753		LF	\$3.00	\$32,259.00	\$4.40	\$47,313.20	\$4.00	\$43,012.00	\$3.85	\$41,399.05
Total Bid - Additive Alternate Bid Schedule B:					\$32,259.00		\$47,313.20		\$43,012.00		\$41,399.05	

ADDITIVE ALTERNATE BID UNIT PRICE SCHEDULE C					Anderson & Wood Construction Co.		MD Nursery & Landscaping, Inc.		Dahle Construction, LLC		Walton, Inc.	
PAY ITEM REF.	ITEM DESCRIPTION	ESTIMATED QUANTITY		UNIT	Meridian, Idaho		Driggs, Idaho		Salmon, Idaho		Heyburn, Idaho	
		PVC Mainline	HDPE Mainline		PVC Mainline	PVC Mainline	PVC Mainline	PVC Mainline				
307.4.1.L.1	Gravel Access Road Final Surfacing	11,490		LF	\$9.00	\$103,410.00	\$8.50	\$97,665.00	\$7.35	\$84,451.50	\$3.00	\$34,470.00
Total Bid - Additive Alternate Bid Schedule C:					\$103,410.00		\$97,665.00		\$84,451.50		\$34,470.00	

SUMMARY					Anderson & Wood Construction Co.		MD Nursery & Landscaping, Inc.		Dahle Construction, LLC		Walton, Inc.	
					Meridian, Idaho		Driggs, Idaho		Salmon, Idaho		Heyburn, Idaho	
					PVC Mainline		PVC Mainline		PVC Mainline		PVC Mainline	
Base Bid Schedule A					\$1,461,672.00		\$1,512,951.00		\$1,680,640.00		\$1,812,215.33	
Base Bid Schedule A + Additive Alternate Bid Schedule B					\$1,493,931.00		\$1,560,264.20		\$1,723,652.00		\$1,853,614.38	
Base Bid Schedule A + Additive Alternate Bid Schedule C					\$1,565,082.00		\$1,610,616.00		\$1,765,091.50		\$1,846,685.33	
Base Bid Schedule A + Additive Alternate Bid Schedule B + Additive Alternate Bid Schedule C					\$1,597,341.00		\$1,657,929.20		\$1,808,103.50		\$1,888,084.38	

Notes:

1. This table is a tabulation of the unit prices and total prices received from Bidders during the bidding process. It does not indicate nor convey the responsiveness of the Bid.

PROJECT: City of Twin Falls
2013 Auger Falls Pipeline Project

ENGINEERS: J-U-B Engineers, Inc.
115 Northstar Ave.
Twin Falls, Idaho 83301

BID DATE: March 28, 2013

BASE BID UNIT PRICE SCHEDULE A					Whitaker Construction Co.		Christiansen Construction, Inc.	
PAY ITEM REF.	ITEM DESCRIPTION	ESTIMATED QUANTITY		UNIT	Brigham City, Utah		Twin Falls, Idaho	
		PVC Mainline	HDPE Mainline		PVC Mainline		PVC Mainline	
201.4.1.E.1	Removal of Fence	110	110	LF	\$3.00	\$330.00	\$2.00	\$220.00
201.4.1.F.1	Removal of Culvert	11	11	EA	\$250.00	\$2,750.00	\$100.00	\$1,100.00
201.4.1.F.1	Removal of Post	2	2	EA	\$150.00	\$300.00	\$55.00	\$110.00
201.4.1.F.1	Removal of Gate	1	1	EA	\$350.00	\$350.00	\$100.00	\$100.00
303.4.1.C.1	Exploratory Excavation	1	1	EA	\$2,000.00	\$2,000.00	\$2,500.00	\$2,500.00
307.4.1.A.7	Miscellaneous Surface Restoration (Natural Ground)	12,591	12,591	LF	\$2.25	\$28,329.75	\$2.00	\$25,182.00
307.4.1.D.1	Type "C" Surface Restoration (Gravel Roadway)	465	465	LF	\$30.00	\$13,950.00	\$20.00	\$9,300.00
307.4.1.J.1	Gravel Access Road, Type I	8,190	8,190	LF	\$39.00	\$319,410.00	\$30.00	\$245,700.00
307.4.1.J.1	Gravel Access Road, Type II	3,300	3,300	LF	\$46.00	\$151,800.00	\$30.00	\$99,000.00
402.4.1.A.1	Valve - 12" Butterfly	3	3	EA	\$2,500.00	\$7,500.00	\$1,980.00	\$5,940.00
505.4.1.B.1	12" PVC - Basin Supply Pipe - Soil Excavation	144	144	LF	\$66.00	\$9,504.00	\$32.00	\$4,608.00
505.4.1.B.1	12" PVC - Basin Supply Pipe - Rock Excavation	20	20	LF	\$133.00	\$2,660.00	\$50.00	\$1,000.00
505.4.1.B.1	18" PVC or 20" HDPE - Effluent Main - Soil Excavation	6,340	6,340	LF	\$53.00	\$336,020.00	\$85.00	\$538,900.00
505.4.1.B.1	18" PVC or 20" HDPE - Effluent Main - Rock Excavation	4,398	4,398	LF	\$94.00	\$413,412.00	\$170.00	\$747,660.00
505.4.1.D.1	Basin Supply Fitting - 12" 45° Bend	4	4	EA	\$830.00	\$3,320.00	\$875.00	\$3,500.00
505.4.1.D.1	Effluent Main Fitting - 18" 11.25° Bend	13	0	EA	\$1,950.00	\$25,350.00	\$1,440.00	\$18,720.00
505.4.1.D.1	Effluent Main Fitting - 18" 22.5° Bend	17	0	EA	\$1,850.00	\$31,450.00	\$1,420.00	\$24,140.00
505.4.1.D.1	Effluent Main Fitting - 18" x 12" Tee or 20" x 12" Tee	3	3	EA	\$3,000.00	\$9,000.00	\$2,019.00	\$6,057.00
505.4.1.E.1	Connect Effluent Main to Pump Station Piping	1	1	LS	\$2,700.00	\$2,700.00	\$11,822.00	\$11,822.00
505.4.1.F.1	Cap and Mark - 12" Basin Supply Pipe	3	3	EA	\$600.00	\$1,800.00	\$432.00	\$1,296.00
505.4.1.F.1	Cap and Mark - 18" or 20" Effluent Main	1	1	EA	\$1,300.00	\$1,300.00	\$840.00	\$840.00
601.4.1.A.11	12" Culvert - Corrugated Galvanized Steel Pipe (CGSP)	295	295	LF	\$54.00	\$15,930.00	\$18.00	\$5,310.00
601.4.1.B.1	Remove and Replace Culvert - 12" CGSP	274	274	LF	\$56.00	\$15,344.00	\$18.00	\$4,932.00
601.4.1.B.1	Remove and Replace Culvert - 18" CGSP	26	26	LF	\$95.00	\$2,470.00	\$29.00	\$754.00
602.4.1.Q.1	Monitoring Well	180	180	LF	\$81.00	\$14,580.00	\$55.55	\$9,999.00
1103.4.1.A.1	Construction Traffic Control	1	1	LS	\$1,500.00	\$1,500.00	\$1,000.00	\$1,000.00
2010.4.1.A.1	Mobilization	1	1	LS	\$95,000.00	\$95,000.00	\$20,000.00	\$20,000.00
SP-2125.1.5	Pump Station - Mechanical Piping Improvements	1	1	LS	\$46,000.00	\$46,000.00	\$54,365.00	\$54,365.00
SP-2125.1.6	Pump Station - Pump and Motor	1	1	LS	\$53,000.00	\$53,000.00	\$40,800.00	\$40,800.00
SP-2125.1.7	Pump Station - Flow Meter	1	1	LS	\$6,000.00	\$6,000.00	\$3,893.00	\$3,893.00
SP-2125.1.8	Pump Station - Electrical Improvements	1	1	LS	\$86,000.00	\$86,000.00	\$83,497.00	\$83,497.00
SP-2125.1.9	Pump Station - Structural Improvements	1	1	LS	\$63,000.00	\$63,000.00	\$44,500.00	\$44,500.00
SP-2139.4.1.A.1	Construction Coordination	1	1	LS	\$3,200.00	\$3,200.00	\$20,000.00	\$20,000.00
SP-2153.4.1.A.1	Remove and Reset - Fence	557	557	LF	\$21.00	\$11,697.00	\$15.00	\$8,355.00
SP-2205.4.1.A.1	Effluent Bypass Pumping	1	1	LS	\$44,000.00	\$44,000.00	\$24,168.00	\$24,168.00
SP-2215.4.1.A.1	Cut and Cap Pipe Crossing	1	1	LS	\$4,900.00	\$4,900.00	\$7,088.00	\$7,088.00
SP-2216.4.1.A.1	Storm Water Management	1	1	LS	\$29,000.00	\$29,000.00	\$20,000.00	\$20,000.00
SP-2230.4.1.A.1	Pressure Clean-out	5	5	EA	\$6,700.00	\$33,500.00	\$4,346.00	\$21,730.00
SP-2230.4.1.B.1	Basin Supply Pipe Drain	2	2	EA	\$2,050.00	\$4,100.00	\$2,803.00	\$5,606.00
SP-2240.4.1.A.1	Air Valve Vault - Air Release	1	1	EA	\$3,600.00	\$3,600.00	\$2,950.00	\$2,950.00
SP-2240.4.1.A.1	Air Valve Vault - Combination	4	4	EA	\$8,300.00	\$33,200.00	\$6,080.00	\$24,320.00
Total Bid - Base Bid Schedule A:					\$1,929,256.75		\$2,150,962.00	

ADDITIVE ALTERNATE BID UNIT PRICE SCHEDULE B					Whitaker Construction Co.		Christiansen Construction, Inc.	
PAY ITEM REF.	ITEM DESCRIPTION	ESTIMATED QUANTITY	UNIT	Brigham City, Utah		Twin Falls, Idaho		
				PVC Mainline		PVC Mainline		
SP-3000.4.1.A.1	Dual 1.5" Conduit	10,753	LF	\$5.75	\$61,829.75	\$1.25	\$13,441.25	
Total Bid - Additive Alternate Bid Schedule B:					\$61,829.75		\$13,441.25	

ADDITIVE ALTERNATE BID UNIT PRICE SCHEDULE C					Whitaker Construction Co.		Christiansen Construction, Inc.	
PAY ITEM REF.	ITEM DESCRIPTION	ESTIMATED QUANTITY	UNIT	Brigham City, Utah		Twin Falls, Idaho		
				PVC Mainline		PVC Mainline		
307.4.1.L.1	Gravel Access Road Final Surfacing	11,490	LF	\$6.25	\$71,812.50	\$9.26	\$106,397.40	
Total Bid - Additive Alternate Bid Schedule C:					\$71,812.50		\$106,397.40	

SUMMARY		Whitaker Construction Co.		Christiansen Construction, Inc.	
		Brigham City, Utah		Twin Falls, Idaho	
		PVC Mainline		PVC Mainline	
Base Bid Schedule A		\$1,929,256.75		\$2,150,962.00	
Base Bid Schedule A + Additive Alternate Bid Schedule B		\$1,991,086.50		\$2,164,403.25	
Base Bid Schedule A + Additive Alternate Bid Schedule C		\$2,001,069.25		\$2,257,359.40	
Base Bid Schedule A + Additive Alternate Bid Schedule B + Additive Alternate Bid Schedule C		\$2,062,899.00		\$2,270,800.65	

Notes:

1. This table is a tabulation of the unit prices and total prices received from Bidders during the bidding process. It does not indicate nor convey the responsiveness of the Bid.

City of Twin Falls

Owner

By:

Authorized Signature

Title

Copy to Engineer