



# TWIN FALLS PARKS AND RECREATION

136 Maxwell Ave. • PO Box 1907 • Twin Falls, ID 83303 • Phone: 208-736-2265 • Fax: 208-736-1548

## TWIN FALLS PARKS & RECREATION COMMISSION

**December 11, 2012**  
**11:30am**

Twin Falls City Council Chambers  
305 3<sup>rd</sup> Avenue East

### AGENDA

**11:30 a.m.** Call to Order

- 1. Approve minutes of the October 9<sup>th</sup>, 2012 meeting**
- 2. Parks/Recreation Staff Reports**
- 3. YMCA Annual Pool Report – 11:45am**
- 4. Breckenridge Estates HOA Presentation – 12:15pm**
- 5. Discussion of Facilities Tour**
- 6. Other Items from the Commission**

*\*Any person(s) needing special accommodations to participate in the above noticed meeting should contact Christi Green at (208)736-2265 at least two working days before the meeting.*

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## TWIN FALLS PARKS & RECREATION COMMISSION

**December 11, 2012**  
**11:30am**

### **STAFF REPORT**

**1. Approve minutes of the October 9<sup>th</sup>, 2012 meeting – Commission**

The Commission needs to approve or amend the proposed set of minutes

**2. Parks/Recreation Staff Reports - Staff**

Enclosed are the Parks & Recreation Staff Reports

**3. YMCA Annual Pool Report – John Pauley, Aquatic’s Director**

As part of the City’s and YMCA’s agreement, the YMCA prepares an annual report of revenue, expenditures, and attendance records to the City. Since the new concession agreement started in September 2011, it was decided to wait a full year under the new concession agreement before the YMCA would present the report.

City staff has met with the YMCA to figure out how full membership revenue should be credited as the pool revenue. The Y has memberships just for the pool and memberships for all three of their facilities.

Last year the Y used a percentage of visits to the pool by full membership members compared with their other two facilities visits. The question is this the best and fairest way to figure out that revenue from full membership as part of the pool revenue? Staff and the Y met again to discuss this issue: the Y presented three (3) scenarios to discuss. Both sides have agreed to use the highest daily admission at the pool (\$4 for adults) and times that by the total number of visits by full membership members for the revenue that is credited to the pool.

No action is needed, this is only a presentation. Attached is the report from the YMCA from September 1, 2011 to August 31, 2012 year.

**4. Breckenridge Estates HOA Presentation – Allan Howa, president of the HOA and Kendra Jenks, property manager for Breckenridge Estates.**

The City’s first canyon rim trail was built in this subdivision in the early 1990’s. This subdivision is located west of the new Canyon Park North development, and directly south of Canyon Springs Road that runs down into the Snake River Canyon. Area map is attached.

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The subdivision has had some issues arise as more and more people are using the trail system. The HOA would like to implement some new rules and regulations along the trail in their subdivision.

Current rules and regulations for all trails are:

No motorized vehicles are allowed on trail, exception motorized wheel chair (bikes and skateboards are allowed)

Dogs must be on a leash at all times

Dog owners must pick up after their dog's waste

Hours are from 6:00am to 11:00pm (the City's normal park hours)

The City and the HOA has a good working relationship on the maintenance of this section of the trail system. Every 7 to 10 years, this trail section requires a sand slurry maintenance project, the City and the HOA splits the cost. Also the City and the HOA has split cost of additional signage along this section of the trail system

The Planned Unit Development Agreement between the City and the developers of this subdivision has a section in the agreement discussing the trail. "A fifty foot (50) minimum Green Belt along the canyon rim, except as approved by the City Council, will be required along with unrestricted public use. The green belt will be developed by the subdivision developer."

Another section states: "G. MAINTENANCE OF IMPROVEMENTS. City hereby agrees to accept maintenance responsibility for the public improvements upon their completion to City standards."

At that time in 1992, the City did not have standards for its trail system, which is why the width of the trail thru the subdivision is not ten (10) feet wide.

The HOA would like the City to consider implementing different hours and to ban bicycles and skateboards for this section of the trail system.

## 5. Discussion of Facilities Tour

On Tuesday October 30<sup>th</sup>, members of the Commission and staff toured many of the Parks & Recreation facilities. Staff would like to hear the Commission thoughts, ideas, and suggestions on the facilities they toured.

## 6. Other Items from the Commission

Other items that the Commission may have questions about or issues the Commission wants to discuss.

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## **Attachments:**

1. Staff Reports
2. Y's Annual Report on the City/YMCA Pool
3. Area Map of the Breckenridge Estates

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